

Summary of Budget Options



Labour Administration

Service Investment

Proposal	2012 / 2013
<p>12GF87LA Roads Infrastructure Investment</p> <p>Roads capital investment of £8million(borrowing costs - £500,000). This will be in addition to the existing LES annual revenue budget of £4million.</p>	£500,000
Sub Total for Corporate	£500,000
<p>12DR22LA Youth Enterprise Zones</p> <p>As agreed by the Economic Commission these zones will support creation of new micro enterprises in key sectors. This will include micro grants, training programmes, taster sessions and mentoring for young entrepreneurs. This will sit alongside existing business start-up activity.</p>	£200,000
Sub Total for Development and Regeneration Services	£200,000
<p>12ED53LA Curriculum for Excellence and Attainment Initiatives</p> <p>A sum of £2,500 per primary school will be allocated to fund outdoor equipment, either a permanent playground structure or a range of mobile equipment. This is line with Education Services' thematic review of 2010, Curriculum for Excellence priorities and priorities identified by the Education Services working group on outdoor education.</p> <p>Additional funding of £2,000 per primary school for outdoor, music and dance sessions. (100 sessions per school). In line with Curriculum for Excellence and Council's priorities around the promotion of health and wellbeing.</p> <p>£100,000 for each secondary school to provide additional supported study tuition in line with Council priority to improve attainment. (4,500 sessions, 150 per school).</p>	£800,000
<p>12ED59LA The Glasgow Guarantee</p> <p>To tackle youth unemployment in Glasgow the Commonwealth Jobs Fund will be extended to 16 and 17 year olds. This will provide employers with a 50% wage subsidy and also include targeted training support for under 18s.</p>	£2,000,000
Sub Total for Education Services	£2,800,000
<p>12LE23LA Community Bus Route Initiatives</p> <p>This fund will allow the Council to work with SPT and community transport organisation to establish new bus routes for those communities where a commercial bus provider has stopped a service or where no other service exists.</p> <p>There will be particular emphasis on those routes where it can be demonstrated that the establishment of a service will improve access to employment and training opportunities for local residents.</p>	£300,000
Sub Total for Land and Environmental Services	£300,000

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Proposal	2012 / 2013
12RL59LA Recruitment of 21 New Enforcement Officers One extra officer per ward in order to continue and enhance Clean Glasgow initiatives around litter and dog fouling.	£710,000
Sub Total for Related Companies	£710,000
12SW32LA 25% Increase in Kinship Care Payments 1,100 children currently receive £40 per week. This has not been increased since the payment was introduced three years ago. This increase will take payments to £50 per week.	£500,000
Sub Total for Social Work Services	£500,000
Grand Total	£5,010,000