

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 01:Linn

| Env2 Ref                 | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|--------------------------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|                          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|                          |                                                                 |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required |                 |                |
|                          |                                                                 |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0530A                    | Old Castle Road                                                 | 13,353          | 18,694        |                |              |              | 1,335       | 33,382            | 3,338           | 4,674         | 0              | 0            | 0            | 334         | 8,346             | 41,728          | 41,728         |
| LES01                    | Kings Park Play Area - requested                                |                 | 18,694        |                |              |              |             | 18,694            |                 | 4,674         |                |              |              |             | 4,674             | 23,368          | 23,368         |
| LES02                    | Amenity space on the White Ccart Walkway - approved             | 13,353          |               |                |              |              |             | 13,353            | 3,338           |               |                |              |              |             | 3,338             | 16,691          | 16,691         |
|                          |                                                                 | 0               | 0             |                |              |              | 1,335       | 1,335             | 0               | 0             | 0              | 0            | 0            | 334         | 334               | 1,669           | 1,669          |
| 0674                     | 100 Croftfoot Road                                              | 14,992          | 5,170         | 0              | 0            | 0            | 703         | 20,865            | 3,748           | 1,292         | 0              | 0            | 0            | 175         | 5,215             | 26,080          | 26,080         |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                                 | 14,992          | 5,170         | 0              | 0            | 0            | 703         | 20,865            | 3,748           | 1,292         | 0              | 0            | 0            | 175         | 5,215             | 26,080          | 26,080         |
| 0764                     | Formerly Simshill Primary                                       | 0               | 0             | 0              | 51,349       | 0            | 4,411       | 55,760            | 0               | 0             | 0              | 12,837       | 0            | 1,103       | 13,940            | 69,700          | 69,700         |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                                 | 0               | 0             | 0              | 51,349       | 0            | 4,411       | 55,760            | 0               | 0             | 0              | 12,837       | 0            | 1,103       | 13,940            | 69,700          | 69,700         |
| 0787                     | North of Holmbyre Terrace                                       | 8,672           | 3,420         | 0              | 0            | 0            | 426         | 12,518            | 2,168           | 855           | 0              | 0            | 0            | 107         | 3,130             | 15,648          | 15,648         |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                                 | 8,672           | 3,420         | 0              | 0            | 0            | 426         | 12,518            | 2,168           | 855           | 0              | 0            | 0            | 107         | 3,130             | 15,648          | 15,648         |
| 0822                     | Glenacre Drive Arnprior Street                                  | 21,490          | 7,492         | 0              | 0            | 0            | 1,009       | 29,991            | 5,372           | 1,873         | 0              | 0            | 0            | 254         | 7,499             | 37,490          | 37,490         |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                                 | 21,490          | 7,492         | 0              | 0            | 0            | 1,009       | 29,991            | 5,372           | 1,873         | 0              | 0            | 0            | 254         | 7,499             | 37,490          | 37,490         |
| Funds available for Ward |                                                                 | 58,507          | 34,776        | 0              | 51,349       | 0            | 7,884       | 152,516           | 14,626          | 8,694         | 0              | 12,837       | 0            | 1,973       | 38,130            | 190,646         | 190,646        |
|                          | Project Funding Approved or Requested                           | 13,353          | 18,694        | 0              | 0            | 0            | 0           | 32,047            | 3,338           | 4,674         | 0              | 0            | 0            | 0           | 8,012             | 40,059          | 40,059         |
|                          | Remaining Funds for Ward                                        | 45,154          | 16,082        | 0              | 51,349       | 0            | 7,884       | 120,469           | 11,288          | 4,020         | 0              | 12,837       | 0            | 1,973       | 30,118            | 150,587         | 150,587        |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 02:Newlands/Auldburn

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i>           | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due | Total Received |
|-----------------------------|---------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|----------------|
|                             |                                                               | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        | Required        | Required       |
|                             |                                                               |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Balance</i>  | <i>Balance</i> |
| 0215                        | Adjacent to 45 Haggis Road                                    |                 | 44,980        |                |              |              |             | 44,980                           |                 | 11,246        | 0              | 11,245       |              |             | 22,491                           | 67,471          | 67,471         |
| LES01                       | Pollok Country Park - approved                                |                 | 15,000        |                |              |              |             | 15,000                           |                 | 3,000         |                |              |              |             | 3,000                            | 18,000          | 18,000         |
|                             |                                                               |                 | 29,980        |                |              |              |             | 29,980                           |                 | 8,246         | 0              | 11,245       |              |             | 19,491                           | 49,471          | 49,471         |
| 0447                        | 19 Attow Road                                                 | 3,200           | 2,240         | 659            | 1,581        |              |             | 7,680                            | 800             | 560           | 165            | 395          | 0            |             | 1,920                            | 9,600           | 9,600          |
| GLF01                       | Queens Park - approved                                        |                 |               |                | 1,581        |              |             | 1,581                            |                 |               |                | 395          |              |             | 395                              | 1,976           | 1,976          |
| GLF02                       | Queens Park - approved                                        |                 |               | 659            |              |              |             | 659                              |                 |               | 165            |              |              |             | 165                              | 824             | 824            |
|                             |                                                               | 3,200           | 2,240         | 0              | 0            |              |             | 5,440                            | 800             | 560           | 0              | 0            | 0            |             | 1,360                            | 6,800           | 6,800          |
| 0623                        | 29 Capelrig Street                                            | 18,008          | 2,424         | 0              | 0            | 0            | 1,022       | 21,454                           | 4,502           | 606           | 0              | 0            | 0            | 256         | 5,364                            | 26,818          | 26,818         |
| LES01                       | Mansewood, New Victoria Garden and Oatlands Allots - approved |                 |               |                |              |              | 1,022       | 1,022                            |                 |               |                |              |              | 256         | 256                              | 1,278           | 1,278          |
|                             |                                                               | 18,008          | 2,424         | 0              | 0            | 0            | 0           | 20,432                           | 4,502           | 606           | 0              | 0            | 0            | 0           | 5,108                            | 25,540          | 25,540         |
| 0713                        | 2131 Pollokshaws Road                                         | 8,346           | 11,684        | 0              | 0            | 0            | 834         | 20,864                           | 2,086           | 2,921         | 0              | 0            | 0            | 209         | 5,216                            | 26,080          | 26,080         |
|                             | no projects approved or requested                             |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                             |                                                               | 8,346           | 11,684        | 0              | 0            | 0            | 834         | 20,864                           | 2,086           | 2,921         | 0              | 0            | 0            | 209         | 5,216                            | 26,080          | 26,080         |
| 0761                        | 55 Muirskeith Rd                                              | 14,004          | 4,650         | 0              | 0            | 0            | 646         | 19,300                           | 3,501           | 1,162         | 0              | 0            | 0            | 161         | 4,824                            | 24,124          | 24,124         |
|                             | no projects approved or requested                             |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                             |                                                               | 14,004          | 4,650         | 0              | 0            | 0            | 646         | 19,300                           | 3,501           | 1,162         | 0              | 0            | 0            | 161         | 4,824                            | 24,124          | 24,124         |
| 0776                        | Cowglen Boydstone Rd                                          | 0               | 0             | 0              | 478,498      | 0            | 0           | 478,498                          | 0               | 0             | 0              | 119,624      | 0            | 0           | 119,624                          | 598,122         | 149,531        |
|                             | no projects approved or requested                             |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                             |                                                               | 0               | 0             | 0              | 478,498      | 0            | 0           | 478,498                          | 0               | 0             | 0              | 119,624      | 0            | 0           | 119,624                          | 598,122         | 149,531        |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 02:Newlands/Auldburn

| Env2 Ref<br><i>Proj Ref</i>                  | Env2 Site Location<br><i>Proj Location - Status</i>                        | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|----------------------------------------------|----------------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|                                              |                                                                            | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|                                              |                                                                            |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required |                 |                |
|                                              |                                                                            |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0801                                         | Opposite 202 Shawbridge Street<br><i>no projects approved or requested</i> | 0               | 2,197         | 0              | 0            | 0            | 0           | 2,197             | 0               | 549           | 0              | 0            | 0            | 0           | 549               | 2,746           | 2,746          |
|                                              |                                                                            | 0               | 2,197         | 0              | 0            | 0            | 0           | 2,197             | 0               | 549           | 0              | 0            | 0            | 0           | 549               | 2,746           | 2,746          |
| 0837                                         | 15 Ashtree Road<br><i>no projects approved or requested</i>                | 1,278           | 7,010         | 0              | 0            | 0            | 501         | 8,789             | 319             | 1,753         | 0              | 0            | 0            | 125         | 2,197             | 10,986          | 10,986         |
|                                              |                                                                            | 1,278           | 7,010         | 0              | 0            | 0            | 501         | 8,789             | 319             | 1,753         | 0              | 0            | 0            | 125         | 2,197             | 10,986          | 10,986         |
| Funds available for Ward                     |                                                                            | 44,836          | 75,185        | 659            | 480,079      | 0            | 3,003       | 603,762           | 11,208          | 18,797        | 165            | 131,264      | 0            | 751         | 162,185           | 765,947         | 317,356        |
| <i>Project Funding Approved or Requested</i> |                                                                            | 0               | 15,000        | 659            | 1,581        | 0            | 1,022       | 18,262            | 0               | 3,000         | 165            | 395          | 0            | 256         | 3,816             | 22,078          | 22,078         |
| Remaining Funds for Ward                     |                                                                            | 44,836          | 60,185        | 0              | 478,498      | 0            | 1,981       | 585,500           | 11,208          | 15,797        | 0              | 130,869      | 0            | 495         | 158,369           | 743,869         | 295,278        |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 03:Greater Pollok

| Env2 Ref<br>Proj Ref | Env2 Site Location<br>Proj Location - Status | Capital Due (£) |               |                |              |              |             |                           | Revenue Due (£) |               |                |              |              |             |                           | Total Funds Due | Total Received |
|----------------------|----------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|---------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|---------------------------|-----------------|----------------|
|                      |                                              | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                 | Required        | Required       |
|                      |                                              |                 |               |                |              |              |             | Cap Fund Required Balance |                 |               |                |              |              |             | Rev Fund Required Balance | Balance         | Balance        |
| 0293                 | Parkhouse Road (Persimmon)                   |                 |               | 67,642         | 162,339      |              |             | 229,981                   |                 |               | 16,910         | 40,585       |              |             | 57,495                    | 287,476         | 287,476        |
| GLF01                | Willowford Road - approved                   |                 |               | 11,266         |              |              |             | 11,266                    |                 |               | 2,816          |              |              |             | 2,816                     | 14,082          | 14,082         |
| GLF02                | Cathkin Braes - approved                     |                 |               |                | 162,339      |              |             | 162,339                   |                 |               |                | 40,585       |              |             | 40,585                    | 202,924         | 202,924        |
|                      |                                              |                 |               | 56,376         | 0            |              |             | 56,376                    |                 |               | 14,094         | 0            |              |             | 14,094                    | 70,470          | 70,470         |
| 0293A                | Wardhill Parkhouse                           |                 |               | 4,667          | 11,200       |              | 0           | 15,867                    | 0               | 0             | 1,167          | 2,800        | 0            | 0           | 3,967                     | 19,834          | 19,833         |
|                      | no projects approved or requested            |                 |               |                |              |              |             |                           |                 |               |                |              |              |             |                           |                 |                |
|                      |                                              |                 |               | 4,667          | 11,200       |              | 0           | 15,867                    | 0               | 0             | 1,167          | 2,800        | 0            | 0           | 3,967                     | 19,834          | 19,833         |
| 0605                 | Muirshiel Crescent (Burnbrae)                |                 | 6,892         |                |              |              | 1,834       | 8,726                     | 0               | 1,723         | 0              | 0            | 0            | 459         | 2,182                     | 10,908          | 10,908         |
|                      | no projects approved or requested            |                 |               |                |              |              |             |                           |                 |               |                |              |              |             |                           |                 |                |
|                      |                                              |                 | 6,892         |                |              |              | 1,834       | 8,726                     | 0               | 1,723         | 0              | 0            | 0            | 459         | 2,182                     | 10,908          | 10,908         |
| 0607                 | Kilmuir Crescent                             | 23,917          | 13,307        |                |              | 0            | 1,374       | 38,598                    | 5,979           | 3,327         | 0              | 0            | 0            | 344         | 9,650                     | 48,248          | 48,248         |
| LES01                | King George V Field Carnwadric - requested   | 15,917          |               |                |              |              |             | 15,917                    | 3,979           |               |                |              |              |             | 3,979                     | 19,896          | 19,896         |
| LES02                | King George V Field Carnwadric - requested   |                 | 13,307        |                |              |              |             | 13,307                    |                 | 3,327         |                |              |              |             | 3,327                     | 16,634          | 16,634         |
|                      |                                              | 8,000           | 0             |                |              | 0            | 1,374       | 9,374                     | 2,000           | 0             | 0              | 0            | 0            | 344         | 2,344                     | 11,718          | 11,718         |
| 0614                 | Willowford Road                              |                 |               | 16,400         | 39,360       |              | 3,280       | 59,040                    | 0               | 0             | 4,100          | 9,840        | 0            | 820         | 14,760                    | 73,800          | 73,800         |
| GLF01                | Cathkin Braes - approved                     |                 |               |                | 39,360       |              |             | 39,360                    |                 |               |                | 9,840        |              |             | 9,840                     | 49,200          | 49,200         |
| GLF02                | Cathkin Braes - approved                     |                 |               | 16,400         |              |              |             | 16,400                    |                 |               | 4,100          |              |              |             | 4,100                     | 20,500          | 20,500         |
|                      |                                              |                 |               | 0              | 0            |              | 3,280       | 3,280                     | 0               | 0             | 0              | 0            | 0            | 820         | 820                       | 4,100           | 4,100          |
| 0618A                | Darnley Mains                                | 0               | 0             | 0              | 370,880      | 0            | 30,906      | 401,786                   | 0               | 0             | 0              | 92,720       | 0            | 7,727       | 100,447                   | 502,233         | 331,472        |
| GLF01                | Toryglen Football Centre - requested         |                 |               |                | 40,000       |              |             | 40,000                    |                 |               |                | 10,000       |              |             | 10,000                    | 50,000          | 50,000         |
| GLF02                | Cathkin Braes - approved                     |                 |               |                | 70,000       |              |             | 70,000                    |                 |               |                | 17,500       |              |             | 17,500                    | 87,500          | 87,500         |
|                      |                                              | 0               | 0             | 0              | 260,880      | 0            | 30,906      | 291,786                   | 0               | 0             | 0              | 65,220       | 0            | 7,727       | 72,947                    | 364,733         | 193,972        |

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Ward : 03:Greater Pollok

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i>           | Capital Due (£)    |                  |                   |                 |                 |                 |                                          | Revenue Due (£)    |                  |                   |                 |                 |                 |                                          | Total<br>Funds Due             | Total<br>Received              |
|-----------------------------|---------------------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------------------|--------------------------------|
|                             |                                                               | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Cap Total                                | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total                                | <i>Required</i><br><br>Balance | <i>Required</i><br><br>Balance |
|                             |                                                               |                    |                  |                   |                 |                 |                 | <i>Cap Fund<br/>Required<br/>Balance</i> |                    |                  |                   |                 |                 |                 | <i>Rev Fund<br/>Required<br/>Balance</i> |                                |                                |
| 0633                        | Crookston Farm                                                | 0                  | 0                | 134,697           | 371,937         | 0               | 32,392          | 539,026                                  | 0                  | 0                | 33,690            | 92,984          | 0               | 8,099           | 134,773                                  | 673,799                        | 673,799                        |
| GLF01                       | Toryglen Football Centre - requested                          |                    |                  |                   | 40,000          |                 |                 | 40,000                                   |                    |                  |                   | 10,000          |                 |                 | 10,000                                   | 50,000                         | 50,000                         |
| GLF02                       | Cathkin Braes - approved                                      |                    |                  |                   | 79,281          |                 |                 | 79,281                                   |                    |                  |                   | 19,820          |                 |                 | 19,820                                   | 99,101                         | 99,101                         |
| LES01                       | Oatlands, New Victoria Garden and Mansewood Allots - approved |                    |                  |                   |                 |                 | 32,392          | 32,392                                   |                    |                  |                   |                 |                 | 8,099           | 8,099                                    | 40,491                         | 40,491                         |
|                             |                                                               | 0                  | 0                | 134,697           | 252,656         | 0               | 0               | 387,353                                  | 0                  | 0                | 33,690            | 63,164          | 0               | 0               | 96,854                                   | 484,207                        | 484,207                        |
| 0633A                       | Former Miller Site Crookston Rd (Leverdale)                   | 0                  | 0                | 4,533             | 10,880          | 0               | 907             | 16,320                                   | 0                  | 0                | 1,133             | 2,720           | 0               | 227             | 4,080                                    | 20,400                         | 20,400                         |
|                             | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                                |                                |
|                             |                                                               | 0                  | 0                | 4,533             | 10,880          | 0               | 907             | 16,320                                   | 0                  | 0                | 1,133             | 2,720           | 0               | 227             | 4,080                                    | 20,400                         | 20,400                         |
| 0711                        | Kyleakin Road                                                 | 5,019              | 0                | 0                 | 0               | 0               | 989             | 6,008                                    | 1,255              | 0                | 0                 | 0               | 0               | 247             | 1,502                                    | 7,510                          | 7,510                          |
|                             | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                                |                                |
|                             |                                                               | 5,019              | 0                | 0                 | 0               | 0               | 989             | 6,008                                    | 1,255              | 0                | 0                 | 0               | 0               | 247             | 1,502                                    | 7,510                          | 7,510                          |
| 0729                        | Kyleakin Rd                                                   | 5,019              |                  |                   |                 |                 | 989             | 6,008                                    | 1,255              | 0                | 0                 | 0               | 0               | 247             | 1,502                                    | 7,510                          | 7,510                          |
|                             | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                                |                                |
|                             |                                                               | 5,019              |                  |                   |                 |                 | 989             | 6,008                                    | 1,255              | 0                | 0                 | 0               | 0               | 247             | 1,502                                    | 7,510                          | 7,510                          |
| 0773                        | Glenlora Drive Househillwood Rd                               | 0                  | 3,975            | 0                 | 0               | 0               | 6,268           | 10,243                                   | 0                  | 996              | 0                 | 0               | 0               | 1,565           | 2,561                                    | 12,804                         | 6,225                          |
|                             | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                                |                                |
|                             |                                                               | 0                  | 3,975            | 0                 | 0               | 0               | 6,268           | 10,243                                   | 0                  | 996              | 0                 | 0               | 0               | 1,565           | 2,561                                    | 12,804                         | 6,225                          |
| 0777                        | 75 Househillwood Crescent                                     | 17,208             | 5,978            | 0                 | 0               | 0               | 807             | 23,993                                   | 4,302              | 1,494            | 0                 | 0               | 0               | 203             | 5,999                                    | 29,992                         | 29,992                         |
|                             | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                                |                                |
|                             |                                                               | 17,208             | 5,978            | 0                 | 0               | 0               | 807             | 23,993                                   | 4,302              | 1,494            | 0                 | 0               | 0               | 203             | 5,999                                    | 29,992                         | 29,992                         |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 03:Greater Pollok

| Env2 Ref                                     | Env2 Site Location<br><i>Proj Ref      Proj Location - Status</i> | Capital Due (£) |               |                |                |              |               |                          | Revenue Due (£) |               |                |                |              |              |                          | Total Funds Due | Total Received  |         |
|----------------------------------------------|-------------------------------------------------------------------|-----------------|---------------|----------------|----------------|--------------|---------------|--------------------------|-----------------|---------------|----------------|----------------|--------------|--------------|--------------------------|-----------------|-----------------|---------|
|                                              |                                                                   | Amenity G'space | Children Play | Informal Sport | Formal Sport   | Public Realm | Allot-ments   | Cap Total                | Amenity G'space | Children Play | Informal Sport | Formal Sport   | Public Realm | Allot-ments  | Rev Total                |                 |                 |         |
|                                              |                                                                   |                 |               |                |                |              |               |                          |                 |               |                |                |              |              |                          |                 |                 |         |
|                                              |                                                                   |                 |               |                |                |              |               | <i>Cap Fund Required</i> |                 |               |                |                |              |              | <i>Rev Fund Required</i> | <i>Required</i> | <i>Required</i> |         |
|                                              |                                                                   |                 |               |                |                |              |               |                          |                 |               |                |                |              |              |                          | Balance         | Balance         | Balance |
| Funds available for Ward                     |                                                                   | 51,163          | 30,152        | 227,939        | 966,596        | 0            | 79,746        | 1,355,596                | 12,791          | 7,540         | 57,000         | 241,649        | 0            | 19,938       | 338,918                  | 1,694,514       | 1,517,173       |         |
| <i>Project Funding Approved or Requested</i> |                                                                   | <i>15,917</i>   | <i>13,307</i> | <i>27,666</i>  | <i>430,980</i> | <i>0</i>     | <i>32,392</i> | <i>520,262</i>           | <i>3,979</i>    | <i>3,327</i>  | <i>6,916</i>   | <i>107,745</i> | <i>0</i>     | <i>8,099</i> | <i>130,066</i>           | <i>650,328</i>  | <i>650,328</i>  |         |
| Remaining Funds for Ward                     |                                                                   | 35,246          | 16,845        | 200,273        | 535,616        | 0            | 47,354        | 835,334                  | 8,812           | 4,213         | 50,084         | 133,904        | 0            | 11,839       | 208,852                  | 1,044,186       | 866,845         |         |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 04:Craigton

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i> | Capital Due (£)    |                  |                   |                 |                 |                 |                                         | Revenue Due (£)    |                  |                   |                 |                 |                 |                                         | Total<br>Funds Due             | Total<br>Received              |
|-----------------------------|-----------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|-----------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|-----------------------------------------|--------------------------------|--------------------------------|
|                             |                                                     | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Cap Total                               | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total                               | <i>Required</i><br><br>Balance | <i>Required</i><br><br>Balance |
|                             |                                                     |                    |                  |                   |                 |                 |                 | <i>Cap Fund<br/>Required</i><br>Balance |                    |                  |                   |                 |                 |                 | <i>Rev Fund<br/>Required</i><br>Balance |                                |                                |
| 0576                        | Rear of 196 Berryknowes Road                        | 0                  | 0                | 8,697             | 21,003          |                 | 2,137           | 31,837                                  | 0                  | 0                | 2,174             | 5,251           | 0               | 534             | 7,959                                   | 39,796                         | 39,796                         |
| GLF01                       | Moss Heights play area - approved                   |                    |                  | 8,697             |                 |                 |                 | 8,697                                   |                    |                  | 2,174             |                 |                 |                 | 2,174                                   | 10,871                         | 10,871                         |
| GLF02                       | Cathkin Braes - approved                            |                    |                  |                   | 21,003          |                 |                 | 21,003                                  |                    |                  |                   | 5,251           |                 |                 | 5,251                                   | 26,254                         | 26,254                         |
|                             |                                                     | 0                  | 0                | 0                 | 0               |                 | 2,137           | 2,137                                   | 0                  | 0                | 0                 | 0               | 0               | 534             | 534                                     | 2,671                          | 2,671                          |
| 0576A                       | Rear of 196 Berryknowes Road                        |                    |                  | 7,600             | 18,240          |                 | 1,520           | 27,360                                  | 0                  | 0                | 1,900             | 4,560           | 0               | 380             | 6,840                                   | 34,200                         | 34,200                         |
| GLF01                       | Moss Heights play area - approved                   |                    |                  | 7,600             |                 |                 |                 | 7,600                                   |                    |                  | 1,900             |                 |                 |                 | 1,900                                   | 9,500                          | 9,500                          |
| GLF02                       | Knightswood - approved                              |                    |                  |                   | 18,240          |                 |                 | 18,240                                  |                    |                  |                   | 4,560           |                 |                 | 4,560                                   | 22,800                         | 22,800                         |
|                             |                                                     |                    |                  | 0                 | 0               |                 | 1,520           | 1,520                                   | 0                  | 0                | 0                 | 0               | 0               | 380             | 380                                     | 1,900                          | 1,900                          |
| 0683                        | 586 Mossspark Boulevard                             | 7,511              | 10,515           | 0                 | 0               | 0               | 751             | 18,777                                  | 1,878              | 2,629            | 0                 | 0               | 0               | 188             | 4,695                                   | 23,472                         | 23,472                         |
| LES01                       | Moss Heights amenity space - approved               | 7,511              |                  |                   |                 |                 |                 | 7,511                                   | 1,878              |                  |                   |                 |                 |                 | 1,878                                   | 9,389                          | 9,389                          |
| LES02                       | Moss Heights play space - approved                  |                    | 10,515           |                   |                 |                 |                 | 10,515                                  |                    | 2,629            |                   |                 |                 |                 | 2,629                                   | 13,144                         | 13,144                         |
|                             |                                                     | 0                  | 0                | 0                 | 0               | 0               | 751             | 751                                     | 0                  | 0                | 0                 | 0               | 0               | 188             | 188                                     | 939                            | 939                            |
| 0751                        | 74 Berryknowes Rd                                   | 6,400              | 4,480            | 1,280             | 3,200           | 0               | 640             | 16,000                                  | 1,600              | 1,120            | 320               | 800             | 0               | 160             | 4,000                                   | 20,000                         | 20,000                         |
|                             | no projects approved or requested                   |                    |                  |                   |                 |                 |                 |                                         |                    |                  |                   |                 |                 |                 |                                         |                                |                                |
|                             |                                                     | 6,400              | 4,480            | 1,280             | 3,200           | 0               | 640             | 16,000                                  | 1,600              | 1,120            | 320               | 800             | 0               | 160             | 4,000                                   | 20,000                         | 20,000                         |
| 0808                        | Tarfside Oval                                       | 14,088             | 6,913            | 0                 | 0               | 0               | 870             | 21,871                                  | 3,522              | 1,728            | 0                 | 0               | 0               | 217             | 5,467                                   | 27,338                         | 27,338                         |
|                             | no projects approved or requested                   |                    |                  |                   |                 |                 |                 |                                         |                    |                  |                   |                 |                 |                 |                                         |                                |                                |
|                             |                                                     | 14,088             | 6,913            | 0                 | 0               | 0               | 870             | 21,871                                  | 3,522              | 1,728            | 0                 | 0               | 0               | 217             | 5,467                                   | 27,338                         | 27,338                         |
| 0858                        | 80 Meiklerig Crescent                               | 25,935             | 8,846            | 0                 | 0               | 0               | 1,209           | 35,990                                  | 6,483              | 2,211            | 0                 | 0               | 0               | 302             | 8,996                                   | 44,986                         | 44,986                         |
|                             | no projects approved or requested                   |                    |                  |                   |                 |                 |                 |                                         |                    |                  |                   |                 |                 |                 |                                         |                                |                                |
|                             |                                                     | 25,935             | 8,846            | 0                 | 0               | 0               | 1,209           | 35,990                                  | 6,483              | 2,211            | 0                 | 0               | 0               | 302             | 8,996                                   | 44,986                         | 44,986                         |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 04:Craigton

| Env2 Ref                                     | Env2 Site Location<br><i>Proj Ref      Proj Location - Status</i> | Capital Due (£) |               |                |               |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|----------------------------------------------|-------------------------------------------------------------------|-----------------|---------------|----------------|---------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|                                              |                                                                   | Amenity G'space | Children Play | Informal Sport | Formal Sport  | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         |                 |                |
|                                              |                                                                   |                 |               |                |               |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Required        | Required       |
|                                              |                                                                   |                 |               |                |               |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
|                                              |                                                                   |                 |               |                |               |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
| Funds available for Ward                     |                                                                   | 53,934          | 30,754        | 17,577         | 42,443        | 0            | 7,127       | 151,835           | 13,483          | 7,688         | 4,394          | 10,611       | 0            | 1,781       | 37,957            | 189,792         | 189,792        |
| <i>Project Funding Approved or Requested</i> |                                                                   | <i>7,511</i>    | <i>10,515</i> | <i>16,297</i>  | <i>39,243</i> | <i>0</i>     | <i>0</i>    | <i>73,566</i>     | <i>1,878</i>    | <i>2,629</i>  | <i>4,074</i>   | <i>9,811</i> | <i>0</i>     | <i>0</i>    | <i>18,392</i>     | <i>91,958</i>   | <i>91,958</i>  |
| Remaining Funds for Ward                     |                                                                   | 46,423          | 20,239        | 1,280          | 3,200         | 0            | 7,127       | 78,269            | 11,605          | 5,059         | 320            | 800          | 0            | 1,781       | 19,565            | 97,834          | 97,834         |



# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 05:Govan

| Env2 Ref                 | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due | Total Received |
|--------------------------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|----------------|
|                          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        | Required        | Required       |
|                          |                                                                 |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                          |                                                                 |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Balance</i>  | <i>Balance</i> |
| 0374                     | Portman Street / Paisley Road West                              | 0               | 5,786         | 2,025          | 3,761        |              |             | 11,572                           | 0               | 1,448         | 506            | 940          | 0            |             | 2,894                            | 14,466          | 14,466         |
| GLF01                    | Knightswood - approved                                          |                 |               |                | 3,761        |              |             | 3,761                            |                 |               |                | 940          |              |             | 940                              | 4,701           | 4,701          |
|                          |                                                                 | 0               | 5,786         | 2,025          | 0            |              |             | 7,811                            | 0               | 1,448         | 506            | 0            | 0            |             | 1,954                            | 9,765           | 9,765          |
| 0728                     | Brand St Clutha St                                              | 20,961          | 16,066        |                |              |              | 1,821       | 38,848                           | 5,240           | 4,017         | 0              | 0            | 0            | 455         | 9,712                            | 48,560          | 48,560         |
|                          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                          |                                                                 | 20,961          | 16,066        |                |              |              | 1,821       | 38,848                           | 5,240           | 4,017         | 0              | 0            | 0            | 455         | 9,712                            | 48,560          | 48,560         |
| 0854                     | Ibroxholm Oval/ Whitefield Road                                 | 0               | 0             | 0              | 0            | 0            | 1,147       | 1,147                            | 0               | 0             | 0              | 0            | 0            | 287         | 287                              | 1,434           | 1,434          |
|                          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                          |                                                                 | 0               | 0             | 0              | 0            | 0            | 1,147       | 1,147                            | 0               | 0             | 0              | 0            | 0            | 287         | 287                              | 1,434           | 1,434          |
| 0859                     | Paisley Road West - Skene Rd                                    | 24,671          | 34,602        | 0              | 0            | 0            | 2,327       | 61,600                           | 6,168           | 8,650         | 0              | 0            | 0            | 582         | 15,400                           | 77,000          | 77,000         |
|                          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                          |                                                                 | 24,671          | 34,602        | 0              | 0            | 0            | 2,327       | 61,600                           | 6,168           | 8,650         | 0              | 0            | 0            | 582         | 15,400                           | 77,000          | 77,000         |
| Funds available for Ward |                                                                 | 45,632          | 56,454        | 2,025          | 3,761        | 0            | 5,295       | 113,167                          | 11,408          | 14,115        | 506            | 940          | 0            | 1,324       | 28,293                           | 141,460         | 141,460        |
|                          | <i>Project Funding Approved or Requested</i>                    | 0               | 0             | 0              | 3,761        | 0            | 0           | 3,761                            | 0               | 0             | 0              | 940          | 0            | 0           | 940                              | 4,701           | 4,701          |
|                          | Remaining Funds for Ward                                        | 45,632          | 56,454        | 2,025          | 0            | 0            | 5,295       | 109,406                          | 11,408          | 14,115        | 506            | 0            | 0            | 1,324       | 27,353                           | 136,759         | 136,759        |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 06:Pollokshields

| Env2 Ref                                     | Env2 Site Location<br><i>Proj Ref      Proj Location - Status</i>      | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due         | Total Received          |
|----------------------------------------------|------------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-------------------------|-------------------------|
|                                              |                                                                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        |                         |                         |
|                                              |                                                                        |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|                                              |                                                                        |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Required Balance</i> | <i>Required Balance</i> |
| 0718                                         | 1381-1389 Pollokshaws Road<br><i>no projects approved or requested</i> | 0               | 5,376         | 1,536          | 3,840        | 0            | 768         | 11,520                           | 0               | 1,344         | 384            | 960          | 0            | 192         | 2,880                            | 14,400                  | 14,400                  |
|                                              |                                                                        | 0               | 5,376         | 1,536          | 3,840        | 0            | 768         | 11,520                           | 0               | 1,344         | 384            | 960          | 0            | 192         | 2,880                            | 14,400                  | 14,400                  |
| 0760                                         | St Andrews Drive<br><i>no projects approved or requested</i>           | 0               | 0             | 0              | 0            | 0            | 1,158       | 1,158                            | 0               | 0             | 0              | 0            | 0            | 289         | 289                              | 1,447                   | 1,447                   |
|                                              |                                                                        | 0               | 0             | 0              | 0            | 0            | 1,158       | 1,158                            | 0               | 0             | 0              | 0            | 0            | 289         | 289                              | 1,447                   | 1,447                   |
| 0812                                         | Opposite 129 Maxwell Road<br><i>no projects approved or requested</i>  | 9,716           | 5,340         | 0              | 0            | 0            | 2,922       | 17,978                           | 2,429           | 1,335         | 0              | 0            | 0            | 730         | 4,494                            | 22,472                  | 22,472                  |
|                                              |                                                                        | 9,716           | 5,340         | 0              | 0            | 0            | 2,922       | 17,978                           | 2,429           | 1,335         | 0              | 0            | 0            | 730         | 4,494                            | 22,472                  | 22,472                  |
| Funds available for Ward                     |                                                                        | 9,716           | 10,716        | 1,536          | 3,840        | 0            | 4,848       | 30,656                           | 2,429           | 2,679         | 384            | 960          | 0            | 1,211       | 7,663                            | 38,319                  | 38,319                  |
| <i>Project Funding Approved or Requested</i> |                                                                        | 0               | 0             | 0              | 0            | 0            | 0           | 0                                | 0               | 0             | 0              | 0            | 0            | 0           | 0                                | 0                       | 0                       |
| Remaining Funds for Ward                     |                                                                        | 9,716           | 10,716        | 1,536          | 3,840        | 0            | 4,848       | 30,656                           | 2,429           | 2,679         | 384            | 960          | 0            | 1,211       | 7,663                            | 38,319                  | 38,319                  |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 07:Langside

| Env2 Ref | Env2 Site Location<br><i>Proj Ref Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|----------|--------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|          |                                                              | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|          |                                                              |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Balance         | Balance        |
|          |                                                              |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0012A    | Cathcart Road                                                | 10,328          | 3,286         | 0              | 0            | 0            | 469         | 14,083            | 2,582           | 822           | 0              | 0            | 0            | 117         | 3,521             | 17,604          | 17,604         |
| LES01    | Queens Park - approved                                       | 10,328          |               |                |              |              |             | 10,328            | 2,582           |               |                |              |              |             | 2,582             | 12,910          | 12,910         |
|          |                                                              | 0               | 3,286         | 0              | 0            | 0            | 469         | 3,755             | 0               | 822           | 0              | 0            | 0            | 117         | 939               | 4,694           | 4,694          |
| 0012B    | Cathcart Road                                                | 9,597           | 13,437        | 0              | 0            | 0            | 960         | 23,994            | 2,399           | 3,359         | 0              | 0            | 0            | 240         | 5,998             | 29,992          | 29,992         |
| LES01    | Balvicar Street - approved                                   |                 | 13,437        |                |              |              |             | 13,437            |                 | 3,359         |                |              |              |             | 3,359             | 16,796          | 16,796         |
| LES02    | Queens Park - approved                                       | 9,597           |               |                |              |              |             | 9,597             | 2,399           |               |                |              |              |             | 2,399             | 11,996          | 11,996         |
|          |                                                              | 0               | 0             | 0              | 0            | 0            | 960         | 960               | 0               | 0             | 0              | 0            | 0            | 240         | 240               | 1,200           | 1,200          |
| 0048A    | Holmbank Avenue                                              | 3,088           | 13,582        | 0              | 0            |              | 970         | 17,640            | 773             | 3,396         | 0              | 0            | 0            | 243         | 4,412             | 22,052          | 22,052         |
| LES01    | Balvicar Street - approved                                   |                 | 13,582        |                |              |              |             | 13,582            |                 | 3,396         |                |              |              |             | 3,396             | 16,978          | 16,978         |
| LES02    | Queens Park - approved                                       | 3,088           |               |                |              |              |             | 3,088             | 773             |               |                |              |              |             | 773               | 3,861           | 3,861          |
|          |                                                              | 0               | 0             | 0              | 0            |              | 970         | 970               | 0               | 0             | 0              | 0            | 0            | 243         | 243               | 1,213           | 1,213          |
| 0516     | 402 (384-386) Tantallon Road                                 | 0               | 8,960         | 2,560          | 6,400        | 0            |             | 17,920            | 0               | 2,240         | 640            | 1,600        | 0            |             | 4,480             | 22,400          | 22,400         |
|          | no projects approved or requested                            |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|          |                                                              | 0               | 8,960         | 2,560          | 6,400        | 0            |             | 17,920            | 0               | 2,240         | 640            | 1,600        | 0            |             | 4,480             | 22,400          | 22,400         |
| 0670     | 27 Mansionhouse Road                                         |                 |               | 1,728          | 4,320        |              | 864         | 6,912             | 0               | 0             | 432            | 1,080        | 0            | 216         | 1,728             | 8,640           | 8,640          |
| GLF01    | Cathkin Braes - approved                                     |                 |               |                | 4,320        |              |             | 4,320             |                 |               |                | 1,080        |              |             | 1,080             | 5,400           | 5,400          |
| GLF02    | Cathkin Braes - approved                                     |                 |               | 1,728          |              |              |             | 1,728             |                 |               | 432            |              |              |             | 432               | 2,160           | 2,160          |
|          |                                                              |                 |               | 0              | 0            |              | 864         | 864               | 0               | 0             | 0              | 0            | 0            | 216         | 216               | 1,080           | 1,080          |
| 0689     | Holmlea Rd                                                   | 3,338           | 4,674         |                |              |              | 334         | 8,346             | 835             | 1,168         | 0              | 0            | 0            | 83          | 2,086             | 10,432          | 10,432         |
|          | no projects approved or requested                            |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|          |                                                              | 3,338           | 4,674         |                |              |              | 334         | 8,346             | 835             | 1,168         | 0              | 0            | 0            | 83          | 2,086             | 10,432          | 10,432         |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 07:Langside

| Env2 Ref                 | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due | Total Received |
|--------------------------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|----------------|
|                          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        | Required        | Required       |
|                          |                                                                 |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Balance</i>  | <i>Balance</i> |
| 0691                     | Lochleven Rd                                                    | 10,880          | 7,616         | 2,176          | 5,440        | 0            | 1,088       | 27,200                           | 2,720           | 1,904         | 544            | 1,360        | 0            | 272         | 6,800                            | 34,000          | 34,000         |
| GLF01                    | Cathkin Braes - approved                                        |                 |               |                | 5,440        |              |             | 5,440                            |                 |               |                | 1,360        |              |             | 1,360                            | 6,800           | 6,800          |
| GLF02                    | Cathkin Braes - approved                                        |                 |               | 2,176          |              |              |             | 2,176                            |                 |               | 544            |              |              |             | 544                              | 2,720           | 2,720          |
|                          |                                                                 | 10,880          | 7,616         | 0              | 0            | 0            | 1,088       | 19,584                           | 2,720           | 1,904         | 0              | 0            | 0            | 272         | 4,896                            | 24,480          | 24,480         |
| 0721                     | 112 Carmunnock Road                                             | 16,640          | 11,648        | 3,328          | 8,320        |              | 1,664       | 41,600                           | 4,160           | 2,912         | 832            | 2,080        | 0            | 416         | 10,400                           | 52,000          | 52,000         |
| GLF01                    | Queens Park Pavillion - approved                                |                 |               |                | 8,320        |              |             | 8,320                            |                 |               |                | 2,080        |              |             | 2,080                            | 10,400          | 10,400         |
|                          |                                                                 | 16,640          | 11,648        | 3,328          | 0            |              | 1,664       | 33,280                           | 4,160           | 2,912         | 832            | 0            | 0            | 416         | 8,320                            | 41,600          | 41,600         |
| 0855                     | Prospecthill Square Circus                                      | 4,300           | 0             | 17,600         | 42,240       | 0            | 3,520       | 67,660                           | 1,075           | 0             | 4,400          | 10,560       | 0            | 880         | 16,915                           | 84,575          | 84,575         |
|                          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                          |                                                                 | 4,300           | 0             | 17,600         | 42,240       | 0            | 3,520       | 67,660                           | 1,075           | 0             | 4,400          | 10,560       | 0            | 880         | 16,915                           | 84,575          | 84,575         |
| Funds available for Ward |                                                                 | 58,171          | 63,203        | 27,392         | 66,720       | 0            | 9,869       | 225,355                          | 14,544          | 15,801        | 6,848          | 16,680       | 0            | 2,467       | 56,340                           | 281,695         | 281,695        |
|                          | <i>Project Funding Approved or Requested</i>                    | 23,013          | 27,019        | 3,904          | 18,080       | 0            | 0           | 72,016                           | 5,754           | 6,755         | 976            | 4,520        | 0            | 0           | 18,005                           | 90,021          | 90,021         |
|                          | Remaining Funds for Ward                                        | 35,158          | 36,184        | 23,488         | 48,640       | 0            | 9,869       | 153,339                          | 8,790           | 9,046         | 5,872          | 12,160       | 0            | 2,467       | 38,335                           | 191,674         | 191,674        |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 08:Southside Central

| Env2 Ref                 | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due         | Total Received          |
|--------------------------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-------------------------|-------------------------|
|                          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        |                         |                         |
|                          |                                                                 |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|                          |                                                                 |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Required Balance</i> | <i>Required Balance</i> |
| 0644                     | Toryglen Crossbank Drive                                        | 0               | 1,939         | 0              | 0            | 0            | 2,031       | 3,970                            | 0               | 485           | 0              | 0            | 0            | 508         | 993                              | 4,963                   | 4,963                   |
| LES01                    | Mansewood, New Victoria Garden and Oatlands Allots - approved   |                 |               |                |              |              | 2,031       | 2,031                            |                 |               |                |              |              | 508         | 508                              | 2,539                   | 2,539                   |
|                          |                                                                 | 0               | 1,939         | 0              | 0            | 0            | 0           | 1,939                            | 0               | 485           | 0              | 0            | 0            | 0           | 485                              | 2,424                   | 2,424                   |
| 0738                     | Crown St Phase 4                                                | 0               | 6,134         | 0              | 0            | 0            | 438         | 6,572                            | 0               | 1,534         | 0              | 0            | 0            | 110         | 1,644                            | 8,216                   | 8,216                   |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|                          |                                                                 | 0               | 6,134         | 0              | 0            | 0            | 438         | 6,572                            | 0               | 1,534         | 0              | 0            | 0            | 110         | 1,644                            | 8,216                   | 8,216                   |
| 0741                     | Prospecthill Square                                             | 23,984          | 25,116        | 14,315         | 34,598       | 0            | 3,588       | 101,601                          | 5,996           | 6,279         | 3,578          | 8,649        | 0            | 897         | 25,399                           | 127,000                 | 127,000                 |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|                          |                                                                 | 23,984          | 25,116        | 14,315         | 34,598       | 0            | 3,588       | 101,601                          | 5,996           | 6,279         | 3,578          | 8,649        | 0            | 897         | 25,399                           | 127,000                 | 127,000                 |
| 0774                     | 201 Victoria Road                                               | 12,262          | 12,811        | 0              | 0            | 0            | 1,007       | 26,080                           | 3,066           | 3,202         | 0              | 0            | 0            | 252         | 6,520                            | 32,600                  | 32,600                  |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|                          |                                                                 | 12,262          | 12,811        | 0              | 0            | 0            | 1,007       | 26,080                           | 3,066           | 3,202         | 0              | 0            | 0            | 252         | 6,520                            | 32,600                  | 32,600                  |
| 0816                     | Eglinton Street (Laurieston Phase 2)                            | 0               | 0             | 43,755         | 97,391       | 0            | 0           | 141,146                          | 0               | 0             | 10,938         | 24,348       | 0            | 0           | 35,286                           | 176,432                 | 176,432                 |
|                          | no projects approved or requested                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|                          |                                                                 | 0               | 0             | 43,755         | 97,391       | 0            | 0           | 141,146                          | 0               | 0             | 10,938         | 24,348       | 0            | 0           | 35,286                           | 176,432                 | 176,432                 |
| Funds available for Ward |                                                                 | 36,246          | 46,000        | 58,070         | 131,989      | 0            | 7,064       | 279,369                          | 9,062           | 11,500        | 14,516         | 32,997       | 0            | 1,767       | 69,842                           | 349,211                 | 349,211                 |
|                          | Project Funding Approved or Requested                           | 0               | 0             | 0              | 0            | 0            | 2,031       | 2,031                            | 0               | 0             | 0              | 0            | 0            | 508         | 508                              | 2,539                   | 2,539                   |
|                          | Remaining Funds for Ward                                        | 36,246          | 46,000        | 58,070         | 131,989      | 0            | 5,033       | 277,338                          | 9,062           | 11,500        | 14,516         | 32,997       | 0            | 1,259       | 69,334                           | 346,672                 | 346,672                 |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 09:Calton

| Env2 Ref | Env2 Site Location<br><i>Proj Ref Proj Location - Status</i> | Capital Due (£) |               |                |              |              |                                                  | Revenue Due (£) |               |                |              |              |                                                  | Total Funds Due<br><i>Required</i> | Total Received<br><i>Required</i> |
|----------|--------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|--------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|--------------------------------------------------|------------------------------------|-----------------------------------|
|          |                                                              | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments                                      | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments                                      |                                    |                                   |
|          |                                                              |                 |               |                |              |              | Cap Total<br><i>Cap Fund Required</i><br>Balance |                 |               |                |              |              | Rev Total<br><i>Rev Fund Required</i><br>Balance |                                    |                                   |
| 0214     | Belvidere Hospital (1432 London Road)                        |                 | 5,974         | 105,579        | 253,389      |              | 364,942                                          |                 | 1,493         | 19,052         | 63,347       |              | 83,892                                           | 448,834                            | 448,834                           |
| GLF01    | Helenslea Hall games court - approved                        |                 |               | 19,969         |              |              | 19,969                                           |                 |               | 4,992          |              |              | 4,992                                            | 24,961                             | 24,961                            |
| GLF02    | Bridgeton Community Learning Campus, Dale Street - approved  |                 |               | 29,368         |              |              | 29,368                                           |                 |               | 0              |              |              | 0                                                | 29,368                             | 29,368                            |
| GLF03    | Bannerman High School - approved                             |                 |               |                | 253,389      |              | 253,389                                          |                 |               |                | 63,347       |              | 63,347                                           | 316,736                            | 316,736                           |
| GLF04    | MacBeth Street - approved                                    |                 |               | 22,000         |              |              | 22,000                                           |                 |               | 5,500          |              |              | 5,500                                            | 27,500                             | 27,500                            |
| GLF05    | Tollcross Park - requested                                   |                 |               | 11,414         |              |              | 11,414                                           |                 |               | 2,853          |              |              | 2,853                                            | 14,267                             | 14,267                            |
| LES01    | Tollcross Park - requested                                   |                 | 5,974         |                |              |              | 5,974                                            |                 | 1,493         |                |              |              | 1,493                                            | 7,467                              | 7,467                             |
|          |                                                              |                 | 0             | 22,828         | 0            |              | 22,828                                           |                 | 0             | 5,707          | 0            |              | 5,707                                            | 28,535                             | 28,535                            |
| 0338     | Springfield Road / Janefield Street                          |                 |               | 40,300         | 96,718       |              | 137,018                                          |                 |               | 10,075         | 24,180       |              | 34,255                                           | 171,273                            | 171,273                           |
| GLF01    | Glasgow Green Football Centre - approved                     |                 |               |                | 81,082       |              | 81,082                                           |                 |               |                | 20,271       |              | 20,271                                           | 101,353                            | 101,353                           |
| GLF02    | Bannerman High School - approved                             |                 |               |                | 15,636       |              | 15,636                                           |                 |               |                | 3,909        |              | 3,909                                            | 19,545                             | 19,545                            |
|          |                                                              |                 |               | 40,300         | 0            |              | 40,300                                           |                 |               | 10,075         | 0            |              | 10,075                                           | 50,375                             | 50,375                            |
| 0484     | Tobago Street / London Road                                  | 0               | 2,982         | 0              | 0            | 0            | 2,982                                            | 0               | 746           | 0              | 0            | 0            | 746                                              | 3,728                              | 3,728                             |
|          | no projects approved or requested                            |                 |               |                |              |              |                                                  |                 |               |                |              |              |                                                  |                                    |                                   |
|          |                                                              | 0               | 2,982         | 0              | 0            | 0            | 2,982                                            | 0               | 746           | 0              | 0            | 0            | 746                                              | 3,728                              | 3,728                             |
| 0620     | Dunn Street                                                  | 4,590           | 6,426         |                |              |              | 11,475                                           | 1,148           | 1,607         | 0              | 0            | 0            | 114                                              | 14,344                             | 14,344                            |
| LES01    | Budhill and Springboig Allotments - approved                 |                 |               |                |              |              | 459                                              |                 |               |                |              |              | 114                                              | 573                                | 573                               |
|          |                                                              | 4,590           | 6,426         |                |              |              | 11,016                                           | 1,148           | 1,607         | 0              | 0            | 0            | 0                                                | 13,771                             | 13,771                            |
| 0631     | Canmore Street /Cuthelton Street                             | 0               | 7,594         |                |              |              | 7,594                                            | 0               | 1,899         | 0              | 0            | 0            | 1,899                                            | 9,493                              | 9,493                             |
|          | no projects approved or requested                            |                 |               |                |              |              |                                                  |                 |               |                |              |              |                                                  |                                    |                                   |
|          |                                                              | 0               | 7,594         |                |              |              | 7,594                                            | 0               | 1,899         | 0              | 0            | 0            | 1,899                                            | 9,493                              | 9,493                             |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 09:Calton

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due | Total Received |
|-----------------------------|-----------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|----------------|
|                             |                                                     | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        | Required        | Required       |
|                             |                                                     |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Balance</i>  | <i>Balance</i> |
| 0703                        | Ogilvie Place Canmore St                            | 8,450           | 11,830        | 0              | 0            | 0            | 845         | 21,125                           | 2,113           | 2,957         | 0              | 0            | 0            | 211         | 5,281                            | 26,406          | 26,406         |
| LES01                       | Budhill and Springboig Allotments - approved        |                 |               |                |              |              | 845         | 845                              |                 |               |                |              |              | 211         | 211                              | 1,056           | 1,056          |
|                             |                                                     | 8,450           | 11,830        | 0              | 0            | 0            | 0           | 20,280                           | 2,113           | 2,957         | 0              | 0            | 0            | 0           | 5,070                            | 25,350          | 25,350         |
| 0732                        | Yate St Stamford St                                 | 2,295           | 3,213         |                |              |              | 230         | 5,738                            | 574             | 803           | 0              | 0            | 0            | 57          | 1,434                            | 7,172           | 7,172          |
| LES01                       | Budhill and Springboig Allotments - approved        |                 |               |                |              |              | 230         | 230                              |                 |               |                |              |              | 57          | 57                               | 287             | 287            |
|                             |                                                     | 2,295           | 3,213         |                |              |              | 0           | 5,508                            | 574             | 803           | 0              | 0            | 0            | 0           | 1,377                            | 6,885           | 6,885          |
| 0755                        | 830-840 Springfield Rd                              | 6,676           | 9,347         | 0              | 0            | 0            | 668         | 16,691                           | 1,669           | 2,337         | 0              | 0            | 0            | 167         | 4,173                            | 20,864          | 20,864         |
|                             | no projects approved or requested                   |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                             |                                                     | 6,676           | 9,347         | 0              | 0            | 0            | 668         | 16,691                           | 1,669           | 2,337         | 0              | 0            | 0            | 167         | 4,173                            | 20,864          | 20,864         |
| 0756                        | Helenvale Street                                    | 0               | 0             | 0              | 71,281       | 0            | 0           | 71,281                           | 0               | 0             | 0              | 17,820       | 0            | 0           | 17,820                           | 89,101          | 89,101         |
|                             | no projects approved or requested                   |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                             |                                                     | 0               | 0             | 0              | 71,281       | 0            | 0           | 71,281                           | 0               | 0             | 0              | 17,820       | 0            | 0           | 17,820                           | 89,101          | 89,101         |
| 0799                        | 142 Bell Street                                     | 0               | 9,639         | 0              | 0            | 0            | 689         | 10,328                           | 0               | 2,410         | 0              | 0            | 0            | 172         | 2,582                            | 12,910          | 12,910         |
|                             | no projects approved or requested                   |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                             |                                                     | 0               | 9,639         | 0              | 0            | 0            | 689         | 10,328                           | 0               | 2,410         | 0              | 0            | 0            | 172         | 2,582                            | 12,910          | 12,910         |
| 0804                        | Franklin St Rumford St                              | 0               | 0             | 0              | 0            | 0            | 748         | 748                              | 0               | 0             | 0              | 0            | 0            | 187         | 187                              | 935             | 935            |
|                             | no projects approved or requested                   |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                 |                |
|                             |                                                     | 0               | 0             | 0              | 0            | 0            | 748         | 748                              | 0               | 0             | 0              | 0            | 0            | 187         | 187                              | 935             | 935            |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 09:Calton

| Env2 Ref<br><i>Proj Ref</i>                  | Env2 Site Location<br><i>Proj Location - Status</i>                            | Capital Due (£)    |                  |                   |                 |                 |                 |                                          | Revenue Due (£)    |                  |                   |                 |                 |                 |                                          | Total<br>Funds Due             | Total<br>Received              |
|----------------------------------------------|--------------------------------------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------------------|--------------------------------|
|                                              |                                                                                | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Cap Total                                | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total                                | <i>Required</i><br><br>Balance | <i>Required</i><br><br>Balance |
|                                              |                                                                                |                    |                  |                   |                 |                 |                 | <i>Cap Fund<br/>Required<br/>Balance</i> |                    |                  |                   |                 |                 |                 | <i>Rev Fund<br/>Required<br/>Balance</i> |                                |                                |
| 0825                                         | 139 Crail Street<br><i>no projects approved or requested</i>                   | 18,640             | 12,023           | 0                 | 0               | 0               | 1,154           | 31,817                                   | 4,660              | 3,006            | 0                 | 0               | 0               | 289             | 7,955                                    | 39,772                         | 39,772                         |
|                                              |                                                                                | 18,640             | 12,023           | 0                 | 0               | 0               | 1,154           | 31,817                                   | 4,660              | 3,006            | 0                 | 0               | 0               | 289             | 7,955                                    | 39,772                         | 39,772                         |
| 0831                                         | Slatefield St Whitevale St<br><i>no projects approved or requested</i>         | 0                  | 22,350           | 0                 | 0               | 0               | 0               | 22,350                                   | 0                  | 5,588            | 0                 | 0               | 0               | 0               | 5,588                                    | 27,938                         | 27,938                         |
|                                              |                                                                                | 0                  | 22,350           | 0                 | 0               | 0               | 0               | 22,350                                   | 0                  | 5,588            | 0                 | 0               | 0               | 0               | 5,588                                    | 27,938                         | 27,938                         |
| 0845                                         | 26-32 Orr Street 31 Olympia Street<br><i>no projects approved or requested</i> | 12,518             | 17,526           | 0                 | 0               | 0               | 1,252           | 31,296                                   | 3,130              | 4,381            | 0                 | 0               | 0               | 313             | 7,824                                    | 39,120                         | 39,120                         |
|                                              |                                                                                | 12,518             | 17,526           | 0                 | 0               | 0               | 1,252           | 31,296                                   | 3,130              | 4,381            | 0                 | 0               | 0               | 313             | 7,824                                    | 39,120                         | 39,120                         |
| 0853                                         | 142 Bell Street<br><i>no projects approved or requested</i>                    | 0                  | 9,639            | 0                 | 0               | 0               | 689             | 10,328                                   | 0                  | 2,410            | 0                 | 0               | 0               | 172             | 2,582                                    | 12,910                         | 12,910                         |
|                                              |                                                                                | 0                  | 9,639            | 0                 | 0               | 0               | 689             | 10,328                                   | 0                  | 2,410            | 0                 | 0               | 0               | 172             | 2,582                                    | 12,910                         | 12,910                         |
| Funds available for Ward                     |                                                                                | 53,169             | 118,543          | 145,879           | 421,388         | 0               | 6,734           | 745,713                                  | 13,294             | 29,637           | 29,127            | 105,347         | 0               | 1,682           | 179,087                                  | 924,800                        | 924,800                        |
| <i>Project Funding Approved or Requested</i> |                                                                                | 0                  | 5,974            | 82,751            | 350,107         | 0               | 1,534           | 440,366                                  | 0                  | 1,493            | 13,345            | 87,527          | 0               | 382             | 102,747                                  | 543,113                        | 543,113                        |
| Remaining Funds for Ward                     |                                                                                | 53,169             | 112,569          | 63,128            | 71,281          | 0               | 5,200           | 305,347                                  | 13,294             | 28,144           | 15,782            | 17,820          | 0               | 1,300           | 76,340                                   | 381,687                        | 381,687                        |



## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i>           | Capital Due (£)    |                  |                   |                 |                 |                 |                                          | Revenue Due (£)    |                  |                   |                 |                 |                 |                                          | Total<br>Funds Due             | Total<br>Received              |
|-----------------------------|---------------------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------------------|--------------------------------|
|                             |                                                               | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Cap Total                                | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total                                | <i>Required</i><br><br>Balance | <i>Required</i><br><br>Balance |
|                             |                                                               |                    |                  |                   |                 |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                                |                                |
|                             |                                                               |                    |                  |                   |                 |                 |                 | <i>Cap Fund<br/>Required<br/>Balance</i> |                    |                  |                   |                 |                 |                 | <i>Rev Fund<br/>Required<br/>Balance</i> |                                |                                |
| 0135A                       | 33 Minerva Street                                             | 0                  | 17,189           | 4,949             | 12,328          | 0               | 2,431           | 36,897                                   | 0                  | 4,297            | 1,237             | 3,082           | 0               | 607             | 9,223                                    | 46,120                         | 46,120                         |
| GLF01                       | Knightswood - approved                                        |                    |                  |                   | 12,328          |                 |                 | 12,328                                   |                    |                  |                   | 3,082           |                 |                 | 3,082                                    | 15,410                         | 15,410                         |
| LES01                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 2,431           | 2,431                                    |                    |                  |                   |                 |                 | 607             | 607                                      | 3,038                          | 3,038                          |
|                             |                                                               | 0                  | 17,189           | 4,949             | 0               | 0               | 0               | 22,138                                   | 0                  | 4,297            | 1,237             | 0               | 0               | 0               | 5,534                                    | 27,672                         | 27,672                         |
| 0442A                       | Argyle Street (Anderston Regeneration)                        | 17,943             | 25,120           |                   |                 |                 | 1,794           | 44,857                                   | 4,486              | 6,280            | 0                 | 0               | 0               | 449             | 11,215                                   | 56,072                         | 56,072                         |
| LES01                       | Kelvingrove Park - approved                                   | 17,943             |                  |                   |                 |                 |                 | 17,943                                   | 4,486              |                  |                   |                 |                 |                 | 4,486                                    | 22,429                         | 22,429                         |
| LES02                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 1,794           | 1,794                                    |                    |                  |                   |                 |                 | 449             | 449                                      | 2,243                          | 2,243                          |
|                             |                                                               | 0                  | 25,120           |                   |                 |                 | 0               | 25,120                                   | 0                  | 6,280            | 0                 | 0               | 0               | 0               | 6,280                                    | 31,400                         | 31,400                         |
| 0442B                       | Argyle Street (Anderston Regeneration)                        | 13,353             | 35,490           |                   |                 |                 | 0               | 48,843                                   | 3,338              | 8,872            | 0                 | 0               | 0               |                 | 12,210                                   | 61,053                         | 61,053                         |
|                             | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                                |                                |
|                             |                                                               | 13,353             | 35,490           |                   |                 |                 | 0               | 48,843                                   | 3,338              | 8,872            | 0                 | 0               | 0               |                 | 12,210                                   | 61,053                         | 61,053                         |
| 0550                        | 716 Argyle Street                                             | 26,581             | 24,848           |                   |                 |                 | 2,034           | 53,463                                   | 6,645              | 6,212            | 0                 | 0               | 0               | 510             | 13,367                                   | 66,830                         | 66,830                         |
| LES01                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 2,034           | 2,034                                    |                    |                  |                   |                 |                 | 510             | 510                                      | 2,544                          | 2,544                          |
|                             |                                                               | 26,581             | 24,848           |                   |                 |                 | 0               | 51,429                                   | 6,645              | 6,212            | 0                 | 0               | 0               | 0               | 12,857                                   | 64,286                         | 64,286                         |
| 0561                        | Lynedoch Street                                               | 9,920              | 6,944            | 1,984             | 4,960           | 0               | 992             | 24,800                                   | 2,480              | 1,736            | 496               | 1,240           | 0               | 248             | 6,200                                    | 31,000                         | 31,000                         |
| LES01                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 768             | 768                                      |                    |                  |                   |                 |                 | 192             | 192                                      | 960                            | 960                            |
|                             |                                                               | 9,920              | 6,944            | 1,984             | 4,960           | 0               | 224             | 24,032                                   | 2,480              | 1,736            | 496               | 1,240           | 0               | 56              | 6,008                                    | 30,040                         | 30,040                         |
| 0578                        | Duke Street High Street                                       | 417                | 13,357           |                   |                 |                 | 960             | 14,734                                   | 104                | 3,339            | 0                 | 0               | 0               | 330             | 3,773                                    | 18,507                         | 18,507                         |
| LES01                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 960             | 960                                      |                    |                  |                   |                 |                 | 330             | 330                                      | 1,290                          | 1,290                          |
|                             |                                                               | 417                | 13,357           |                   |                 |                 | 0               | 13,774                                   | 104                | 3,339            | 0                 | 0               | 0               | 0               | 3,443                                    | 17,217                         | 17,217                         |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

| Env2 Ref | Env2 Site Location<br><i>Proj Ref      Proj Location - Status</i>             | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due         | Total Received          |
|----------|-------------------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-------------------------|-------------------------|
|          |                                                                               | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        |                         |                         |
|          |                                                                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|          |                                                                               |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Required Balance</i> | <i>Required Balance</i> |
| 0581     | Bath Street/Buchanan Street<br><i>no projects approved or requested</i>       |                 |               |                |              | 232,190      | 0           | 232,190                          | 0               | 0             | 0              | 0            | 58,047       | 0           | 58,047                           | 290,237                 | 290,237                 |
|          |                                                                               |                 |               |                |              | 232,190      | 0           | 232,190                          | 0               | 0             | 0              | 0            | 58,047       | 0           | 58,047                           | 290,237                 | 290,237                 |
| 0594     | Old Dumbarton Road/Kelvin Garage)<br><i>no projects approved or requested</i> | 22,800          | 0             | 0              | 0            | 0            | 0           | 22,800                           | 5,700           | 0             | 0              | 0            | 0            | 0           | 5,700                            | 28,500                  | 28,500                  |
|          |                                                                               | 22,800          | 0             | 0              | 0            | 0            | 0           | 22,800                           | 5,700           | 0             | 0              | 0            | 0            | 0           | 5,700                            | 28,500                  | 28,500                  |
| 0612     | Queen Street Ingram Street<br><i>no projects approved or requested</i>        | 0               | 0             | 0              | 0            | 309,409      | 0           | 309,409                          | 0               | 0             | 0              | 0            | 77,353       | 0           | 77,353                           | 386,762                 | 386,762                 |
|          |                                                                               | 0               | 0             | 0              | 0            | 309,409      | 0           | 309,409                          | 0               | 0             | 0              | 0            | 77,353       | 0           | 77,353                           | 386,762                 | 386,762                 |
| 0621     | 150 Hill Street<br><i>no projects approved or requested</i>                   | 0               | 0             | 1,536          | 3,840        |              | 768         | 6,144                            | 0               | 0             | 384            | 960          | 0            | 192         | 1,536                            | 7,680                   | 7,680                   |
|          |                                                                               | 0               | 0             | 1,536          | 3,840        |              | 768         | 6,144                            | 0               | 0             | 384            | 960          | 0            | 192         | 1,536                            | 7,680                   | 7,680                   |
| 0622     | 150 Hill Street                                                               | 0               | 0             | 1,792          | 4,480        | 0            | 896         | 7,168                            | 0               | 0             | 448            | 1,120        | 0            | 224         | 1,792                            | 8,960                   | 8,960                   |
| LES01    | Victoria Park, Kirklee and Julian Avenue Allotment - approved                 |                 |               |                |              |              | 896         | 896                              |                 |               |                |              |              | 224         | 224                              | 1,120                   | 1,120                   |
|          |                                                                               | 0               | 0             | 1,792          | 4,480        | 0            | 0           | 6,272                            | 0               | 0             | 448            | 1,120        | 0            | 0           | 1,568                            | 7,840                   | 7,840                   |
| 0647     | Scottish Power 6 India Street<br><i>no projects approved or requested</i>     | 0               | 0             | 0              | 0            | 55,307       | 0           | 55,307                           | 0               | 0             | 0              | 0            | 13,827       | 0           | 13,827                           | 69,134                  | 69,134                  |
|          |                                                                               | 0               | 0             | 0              | 0            | 55,307       | 0           | 55,307                           | 0               | 0             | 0              | 0            | 13,827       | 0           | 13,827                           | 69,134                  | 69,134                  |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i>                           | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|-----------------------------|-------------------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|                             |                                                                               | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|                             |                                                                               |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Balance         | Balance        |
|                             |                                                                               |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0666                        | 52 -62 Renfield Street<br><i>no projects approved or requested</i>            |                 |               |                |              | 247,909      | 0           | 247,909           | 0               | 0             | 0              | 0            | 61,977       | 0           | 61,977            | 309,886         | 250,000        |
|                             |                                                                               |                 |               |                |              | 247,909      | 0           | 247,909           | 0               | 0             | 0              | 0            | 61,977       | 0           | 61,977            | 309,886         | 250,000        |
| 0750                        | York St James Watt St<br><i>no projects approved or requested</i>             | 9,600           | 6,720         | 1,920          | 4,800        | 242,400      | 960         | 266,400           | 2,400           | 1,680         | 480            | 1,200        | 60,600       | 240         | 66,600            | 333,000         | 55,500         |
|                             |                                                                               | 9,600           | 6,720         | 1,920          | 4,800        | 242,400      | 960         | 266,400           | 2,400           | 1,680         | 480            | 1,200        | 60,600       | 240         | 66,600            | 333,000         | 55,500         |
| 0752                        | Turnbull Building 151 - George St<br><i>no projects approved or requested</i> | 10,320          | 0             | 0              | 0            | 0            | 0           | 10,320            | 2,580           | 0             | 0              | 0            | 0            | 0           | 2,580             | 12,900          | 12,900         |
|                             |                                                                               | 10,320          | 0             | 0              | 0            | 0            | 0           | 10,320            | 2,580           | 0             | 0              | 0            | 0            | 0           | 2,580             | 12,900          | 12,900         |
| 0789                        | 69 Minerva Street<br><i>no projects approved or requested</i>                 | 0               | 6,048         | 1,728          | 4,320        | 0            | 864         | 12,960            | 0               | 1,512         | 432            | 1,080        | 0            | 216         | 3,240             | 16,200          | 16,200         |
|                             |                                                                               | 0               | 6,048         | 1,728          | 4,320        | 0            | 864         | 12,960            | 0               | 1,512         | 432            | 1,080        | 0            | 216         | 3,240             | 16,200          | 16,200         |
| 0796                        | Park Circus Lane<br><i>no projects approved or requested</i>                  | 0               | 53,312        | 15,232         | 38,080       | 0            | 7,616       | 114,240           | 0               | 13,328        | 3,808          | 9,520        | 0            | 1,904       | 28,560            | 142,800         | 50,000         |
|                             |                                                                               | 0               | 53,312        | 15,232         | 38,080       | 0            | 7,616       | 114,240           | 0               | 13,328        | 3,808          | 9,520        | 0            | 1,904       | 28,560            | 142,800         | 50,000         |
| 0818                        | 177 Bothwell Street<br><i>no projects approved or requested</i>               | 0               | 0             | 0              | 0            | 268,661      | 0           | 268,661           | 0               | 0             | 0              | 0            | 67,165       | 0           | 67,165            | 335,826         | 335,826        |
|                             |                                                                               | 0               | 0             | 0              | 0            | 268,661      | 0           | 268,661           | 0               | 0             | 0              | 0            | 67,165       | 0           | 67,165            | 335,826         | 335,826        |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

|                                       |                        | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|---------------------------------------|------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
| Env2 Ref                              | Env2 Site Location     | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         |                 |                |
| Proj Ref                              | Proj Location - Status |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Required        | Required       |
|                                       |                        |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
|                                       |                        |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
| Funds available for Ward              |                        | 110,934         | 189,028       | 29,141         | 72,808       | 1,355,876    | 19,315      | 1,777,102         | 27,733          | 47,256        | 7,285          | 18,202       | 338,969      | 4,920       | 444,365           | 2,221,467       | 1,791,281      |
| Project Funding Approved or Requested |                        | 17,943          | 0             | 0              | 12,328       | 0            | 8,883       | 39,154            | 4,486           | 0             | 0              | 3,082        | 0            | 2,312       | 9,880             | 49,034          | 49,034         |
| Remaining Funds for Ward              |                        | 92,991          | 189,028       | 29,141         | 60,480       | 1,355,876    | 10,432      | 1,737,948         | 23,247          | 47,256        | 7,285          | 15,120       | 338,969      | 2,608       | 434,485           | 2,172,433       | 1,742,247      |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 11:Hillhead

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i>           | Capital Due (£) |               |                |              |              |             | Revenue Due (£)          |                 |               |                |              |              | Total Funds Due | Total Received           |                 |                 |
|-----------------------------|---------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|--------------------------|-----------------|---------------|----------------|--------------|--------------|-----------------|--------------------------|-----------------|-----------------|
|                             |                                                               | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments     | Rev Total                |                 |                 |
|                             |                                                               |                 |               |                |              |              |             | <i>Cap Fund Required</i> |                 |               |                |              |              |                 | <i>Rev Fund Required</i> | <i>Required</i> | <i>Required</i> |
|                             |                                                               |                 |               |                |              |              |             | Balance                  |                 |               |                |              |              |                 | Balance                  | Balance         | Balance         |
| 0213A                       | 88 Highburgh Road                                             |                 | 8,512         | 2,432          | 6,080        |              | 1,216       | 18,240                   | 0               | 2,128         | 608            | 1,520        | 0            | 304             | 4,560                    | 22,800          | 22,800          |
| GLF01                       | Knightswood - approved                                        |                 |               |                | 6,080        |              |             | 6,080                    |                 |               |                | 1,520        |              |                 | 1,520                    | 7,600           | 7,600           |
| LES01                       | Dowanhill Park - approved                                     |                 | 8,512         |                |              |              |             | 8,512                    |                 | 2,128         |                |              |              |                 | 2,128                    | 10,640          | 10,640          |
| LES02                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                 |               |                |              |              | 1,216       | 1,216                    |                 |               |                |              |              | 304             | 304                      | 1,520           | 1,520           |
|                             |                                                               |                 | 0             | 2,432          | 0            |              | 0           | 2,432                    | 0               | 0             | 608            | 0            | 0            | 0               | 608                      | 3,040           | 3,040           |
| 0345                        | 30 Queen Margaret Drive (BBC site)                            |                 | 72,497        | 21,322         | 51,174       |              |             | 144,993                  |                 | 18,124        | 5,331          | 12,793       |              |                 | 36,248                   | 181,241         | 181,241         |
| GLF01                       | Knightswood - approved                                        |                 |               |                | 51,174       |              |             | 51,174                   |                 |               |                | 12,793       |              |                 | 12,793                   | 63,967          | 63,967          |
| LES01                       | Cranworth Lane - approved                                     |                 | 7,500         |                |              |              |             | 7,500                    |                 | 1,500         |                |              |              |                 | 1,500                    | 9,000           | 9,000           |
|                             |                                                               |                 | 64,997        | 21,322         | 0            |              |             | 86,319                   |                 | 16,624        | 5,331          | 0            |              |                 | 21,955                   | 108,274         | 108,274         |
| 0590                        | 388 North Woodside Road                                       | 19,200          | 0             | 0              | 0            | 0            | 0           | 19,200                   | 4,800           | 0             | 0              | 0            | 0            | 0               | 4,800                    | 24,000          | 24,000          |
|                             | no projects approved or requested                             |                 |               |                |              |              |             |                          |                 |               |                |              |              |                 |                          |                 |                 |
|                             |                                                               | 19,200          | 0             | 0              | 0            | 0            | 0           | 19,200                   | 4,800           | 0             | 0              | 0            | 0            | 0               | 4,800                    | 24,000          | 24,000          |
| 0632                        | 15 Cecil Street                                               |                 | 16,128        | 4,608          | 11,520       |              | 2,304       | 34,560                   | 0               | 4,032         | 1,152          | 2,880        | 0            | 576             | 8,640                    | 43,200          | 43,200          |
| GLF01                       | Knightswood - approved                                        |                 |               |                | 11,520       |              |             | 11,520                   |                 |               |                | 2,880        |              |                 | 2,880                    | 14,400          | 14,400          |
| GLF02                       | Knightswood - approved                                        |                 |               | 4,608          |              |              |             | 4,608                    |                 |               | 1,152          |              |              |                 | 1,152                    | 5,760           | 5,760           |
|                             |                                                               |                 | 16,128        | 0              | 0            |              | 2,304       | 18,432                   | 0               | 4,032         | 0              | 0            | 0            | 576             | 4,608                    | 23,040          | 23,040          |
| 0771                        | 66 Victoria Crescent Road                                     | 15,360          | 10,752        | 3,072          | 7,680        | 0            | 1,536       | 38,400                   | 3,840           | 2,688         | 768            | 1,920        | 0            | 384             | 9,600                    | 48,000          | 48,000          |
| GLF01                       | Knightswood - approved                                        |                 |               |                | 7,680        |              |             | 7,680                    |                 |               |                | 1,920        |              |                 | 1,920                    | 9,600           | 9,600           |
|                             |                                                               | 15,360          | 10,752        | 3,072          | 0            | 0            | 1,536       | 30,720                   | 3,840           | 2,688         | 768            | 0            | 0            | 384             | 7,680                    | 38,400          | 38,400          |
| 0785                        | Belmont Church Great George Street                            | 9,645           | 7,689         | 3,001          | 7,367        | 0            | 1,099       | 28,801                   | 2,411           | 1,922         | 750            | 1,841        | 0            | 275             | 7,199                    | 36,000          | 36,000          |
|                             | no projects approved or requested                             |                 |               |                |              |              |             |                          |                 |               |                |              |              |                 |                          |                 |                 |
|                             |                                                               | 9,645           | 7,689         | 3,001          | 7,367        | 0            | 1,099       | 28,801                   | 2,411           | 1,922         | 750            | 1,841        | 0            | 275             | 7,199                    | 36,000          | 36,000          |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 11:Hillhead

| Env2 Ref                                     | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                          | Revenue Due (£) |               |                |              |              |             |                          | Total Funds Due | Total Received  |         |
|----------------------------------------------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|--------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|--------------------------|-----------------|-----------------|---------|
|                                              |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                |                 |                 |         |
|                                              |                                                                 |                 |               |                |              |              |             |                          |                 |               |                |              |              |             |                          |                 |                 |         |
|                                              |                                                                 |                 |               |                |              |              |             | <i>Cap Fund Required</i> |                 |               |                |              |              |             | <i>Rev Fund Required</i> | <i>Required</i> | <i>Required</i> |         |
|                                              |                                                                 |                 |               |                |              |              |             |                          |                 |               |                |              |              |             |                          | Balance         | Balance         | Balance |
| Funds available for Ward                     |                                                                 | 44,205          | 115,578       | 34,435         | 83,821       | 0            | 6,155       | 284,194                  | 11,051          | 28,894        | 8,609          | 20,954       | 0            | 1,539       | 71,047                   | 355,241         | 355,241         |         |
| <i>Project Funding Approved or Requested</i> |                                                                 | 0               | 16,012        | 4,608          | 76,454       | 0            | 1,216       | 98,290                   | 0               | 3,628         | 1,152          | 19,113       | 0            | 304         | 24,197                   | 122,487         | 122,487         |         |
| Remaining Funds for Ward                     |                                                                 | 44,205          | 99,566        | 29,827         | 7,367        | 0            | 4,939       | 185,904                  | 11,051          | 25,266        | 7,457          | 1,841        | 0            | 1,235       | 46,850                   | 232,754         | 232,754         |         |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 12:Partick West

| Env2 Ref | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|----------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|          |                                                                 |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Balance         | Balance        |
|          |                                                                 |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0161     | Curle Street / Northinch Street                                 |                 | 49,467        | 14,549         | 34,918       |              |             | 98,934            |                 | 6,167         | 3,637          | 8,729        |              |             | 18,533            | 117,467         | 117,467        |
| GLF01    | Scotstoun Leisure Centre - approved                             |                 |               |                | 34,918       |              |             | 34,918            |                 |               |                | 8,729        |              |             | 8,729             | 43,647          | 43,647         |
| LES01    | Victoria Park - approved                                        |                 | 24,734        |                |              |              |             | 24,734            |                 | 0             |                |              |              |             | 0                 | 24,734          | 24,734         |
| LES02    | Jordan Street park - approved                                   |                 | 24,733        |                |              |              |             | 24,733            |                 | 6,167         |                |              |              |             | 6,167             | 30,900          | 30,900         |
|          |                                                                 |                 | 0             | 14,549         | 0            |              |             | 14,549            |                 | 0             | 3,637          | 0            |              |             | 3,637             | 18,186          | 18,186         |
| 0415A    | 168 Broomhill Drive                                             | 13,134          | 4,860         | 0              | 0            | 0            | 714         | 18,708            | 3,283           | 1,215         | 0              | 0            | 0            | 179         | 4,677             | 23,385          | 23,385         |
| LES01    | Victoria Park, Kirklee and Julian Avenue Allotment - approved   |                 |               |                |              |              | 714         | 714               |                 |               |                |              |              | 179         | 179               | 893             | 893            |
|          |                                                                 | 13,134          | 4,860         | 0              | 0            | 0            | 0           | 17,994            | 3,283           | 1,215         | 0              | 0            | 0            | 0           | 4,498             | 22,492          | 22,492         |
| 0606     | 241 Dumbarton Road                                              | 21,680          |               |                |              |              | 0           | 21,680            | 5,420           | 0             | 0              | 0            | 0            | 0           | 5,420             | 27,100          | 27,100         |
|          | no projects approved or requested                               |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|          |                                                                 | 21,680          |               |                |              |              | 0           | 21,680            | 5,420           | 0             | 0              | 0            | 0            | 0           | 5,420             | 27,100          | 27,100         |
| 0673     | 26 Whittenghame Dr                                              | 14,720          | 10,304        | 2,944          | 7,360        |              | 1,472       | 36,800            | 3,680           | 2,576         | 736            | 1,840        | 0            | 368         | 9,200             | 46,000          | 46,000         |
| GLF01    | Knightswood - approved                                          |                 |               |                | 7,360        |              |             | 7,360             |                 |               |                | 1,840        |              |             | 1,840             | 9,200           | 9,200          |
| GLF02    | Knightswood - approved                                          |                 |               | 2,944          |              |              |             | 2,944             |                 |               | 736            |              |              |             | 736               | 3,680           | 3,680          |
| LES01    | Victoria Park, Kirklee and Julian Avenue Allotment - approved   |                 |               |                |              |              | 1,472       | 1,472             |                 |               |                |              |              | 368         | 368               | 1,840           | 1,840          |
|          |                                                                 | 14,720          | 10,304        | 0              | 0            |              | 0           | 25,024            | 3,680           | 2,576         | 0              | 0            | 0            | 0           | 6,256             | 31,280          | 31,280         |
| 0795     | 27 Broomhill Avenue                                             | 7,440           | 31,808        | 9,088          | 22,720       | 0            | 4,544       | 75,600            | 1,860           | 7,952         | 2,272          | 5,680        | 0            | 1,136       | 18,900            | 94,500          | 94,500         |
| GLF01    | Knightswood - approved                                          |                 |               |                | 22,720       |              |             | 22,720            |                 |               |                | 5,680        |              |             | 5,680             | 28,400          | 28,400         |
| GLF02    | Knightswood - approved                                          |                 |               | 9,088          |              |              |             | 9,088             |                 |               | 2,272          |              |              |             | 2,272             | 11,360          | 11,360         |
|          |                                                                 | 7,440           | 31,808        | 0              | 0            | 0            | 4,544       | 43,792            | 1,860           | 7,952         | 0              | 0            | 0            | 1,136       | 10,948            | 54,740          | 54,740         |
| 0803     | 42 Chancellor Street                                            | 6,858           | 16,211        | 0              | 0            | 0            | 1,158       | 24,227            | 1,715           | 4,053         | 0              | 0            | 0            | 289         | 6,057             | 30,284          | 30,284         |
|          | no projects approved or requested                               |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|          |                                                                 | 6,858           | 16,211        | 0              | 0            | 0            | 1,158       | 24,227            | 1,715           | 4,053         | 0              | 0            | 0            | 289         | 6,057             | 30,284          | 30,284         |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 12:Partick West

| Env2 Ref                                     | Env2 Site Location<br><i>Proj Ref      Proj Location - Status</i> | Capital Due (£) |               |                |               |              |              |                   | Revenue Due (£) |               |                |               |              |             |                   | Total Funds Due | Total Received |
|----------------------------------------------|-------------------------------------------------------------------|-----------------|---------------|----------------|---------------|--------------|--------------|-------------------|-----------------|---------------|----------------|---------------|--------------|-------------|-------------------|-----------------|----------------|
|                                              |                                                                   | Amenity G'space | Children Play | Informal Sport | Formal Sport  | Public Realm | Allot-ments  | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport  | Public Realm | Allot-ments | Rev Total         |                 |                |
|                                              |                                                                   |                 |               |                |               |              |              | Cap Fund Required |                 |               |                |               |              |             | Rev Fund Required | Required        | Required       |
|                                              |                                                                   |                 |               |                |               |              |              | Balance           |                 |               |                |               |              |             | Balance           | Balance         | Balance        |
|                                              |                                                                   |                 |               |                |               |              |              |                   |                 |               |                |               |              |             |                   |                 |                |
| Funds available for Ward                     |                                                                   | 63,832          | 112,650       | 26,581         | 64,998        | 0            | 7,888        | 275,949           | 15,958          | 21,963        | 6,645          | 16,249        | 0            | 1,972       | 62,787            | 338,736         | 338,736        |
| <i>Project Funding Approved or Requested</i> |                                                                   | <i>0</i>        | <i>49,467</i> | <i>12,032</i>  | <i>64,998</i> | <i>0</i>     | <i>2,186</i> | <i>128,683</i>    | <i>0</i>        | <i>6,167</i>  | <i>3,008</i>   | <i>16,249</i> | <i>0</i>     | <i>547</i>  | <i>25,971</i>     | <i>154,654</i>  | <i>154,654</i> |
| Remaining Funds for Ward                     |                                                                   | 63,832          | 63,183        | 14,549         | 0             | 0            | 5,702        | 147,266           | 15,958          | 15,796        | 3,637          | 0             | 0            | 1,425       | 36,816            | 184,082         | 184,082        |



## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 13:Garscadden/Scotstounhill

| Env2 Ref                                     | Env2 Site Location<br><i>Proj Ref Proj Location - Status</i>       | Capital Due (£) |               |                |              |              |             |                                               | Revenue Due (£) |               |                |              |              |             |                                               | Total Funds Due            | Total Received             |
|----------------------------------------------|--------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-----------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-----------------------------------------------|----------------------------|----------------------------|
|                                              |                                                                    | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total<br><i>Cap Fund Required Balance</i> | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total<br><i>Rev Fund Required Balance</i> | <i>Required</i><br>Balance | <i>Required</i><br>Balance |
| 0645                                         | Kingsway<br><i>no projects approved or requested</i>               |                 |               |                |              |              | 2,232       | 2,232                                         | 0               | 0             | 0              | 0            | 0            | 558         | 558                                           | 2,790                      | 2,790                      |
|                                              |                                                                    |                 |               |                |              |              | 2,232       | 2,232                                         | 0               | 0             | 0              | 0            | 0            | 558         | 558                                           | 2,790                      | 2,790                      |
| 0797                                         | East of Ellerslie Road<br><i>no projects approved or requested</i> | 0               | 0             | 0              | 15,904       | 0            | 0           | 15,904                                        | 0               | 0             | 0              | 3,976        | 0            | 0           | 3,976                                         | 19,880                     | 19,880                     |
|                                              |                                                                    | 0               | 0             | 0              | 15,904       | 0            | 0           | 15,904                                        | 0               | 0             | 0              | 3,976        | 0            | 0           | 3,976                                         | 19,880                     | 19,880                     |
| Funds available for Ward                     |                                                                    | 0               | 0             | 0              | 15,904       | 0            | 2,232       | 18,136                                        | 0               | 0             | 0              | 3,976        | 0            | 558         | 4,534                                         | 22,670                     | 22,670                     |
| <i>Project Funding Approved or Requested</i> |                                                                    | 0               | 0             | 0              | 0            | 0            | 0           | 0                                             | 0               | 0             | 0              | 0            | 0            | 0           | 0                                             | 0                          | 0                          |
| Remaining Funds for Ward                     |                                                                    | 0               | 0             | 0              | 15,904       | 0            | 2,232       | 18,136                                        | 0               | 0             | 0              | 3,976        | 0            | 558         | 4,534                                         | 22,670                     | 22,670                     |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 14:Drumchapel/Anniesland

| Env2 Ref<br><i>Proj Ref</i> | Env2 Site Location<br><i>Proj Location - Status</i>           | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|-----------------------------|---------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|                             |                                                               | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|                             |                                                               |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Balance         | Balance        |
|                             |                                                               |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0028                        | 1875 Great Western Road                                       | 45,457          |               | 30,410         | 72,986       |              |             | 148,853           | 64              |               | 7,603          | 18,246       |              |             | 25,913            | 174,766         | 174,766        |
| GLF01                       | Scotstoun Leisure Centre - approved                           |                 |               |                | 72,986       |              |             | 72,986            |                 |               |                | 18,246       |              |             | 18,246            | 91,232          | 91,232         |
| GLF02                       | Drumchapel and Knightswood Parks - approved                   |                 |               | 30,410         |              |              |             | 30,410            |                 |               | 7,603          |              |              |             | 7,603             | 38,013          | 38,013         |
| LES01                       | Temple walkway - approved                                     | 45,457          |               |                |              |              |             | 45,457            | 0               |               |                |              |              |             | 0                 | 45,457          | 45,457         |
|                             |                                                               | 0               |               | 0              | 0            |              |             | 0                 | 64              |               | 0              | 0            |              |             | 64                | 64              | 64             |
| 0366                        | 2331 Great Western Road                                       | 11,744          | 8,208         | 2,414          | 5,794        |              |             | 28,160            | 2,936           | 2,052         | 604            | 1,448        |              |             | 7,040             | 35,200          | 35,200         |
| GLF01                       | Knightswood - approved                                        |                 |               |                | 5,794        |              |             | 5,794             |                 |               |                | 1,448        |              |             | 1,448             | 7,242           | 7,242          |
| GLF02                       | Knightswood - approved                                        |                 |               | 2,414          |              |              |             | 2,414             |                 |               | 604            |              |              |             | 604               | 3,018           | 3,018          |
|                             |                                                               | 11,744          | 8,208         | 0              | 0            |              |             | 19,952            | 2,936           | 2,052         | 0              | 0            |              |             | 4,988             | 24,940          | 24,940         |
| 0546A                       | Tambowie Street                                               | 19,037          | 9,399         | 0              | 0            | 0            | 1,034       | 29,470            | 4,759           | 2,350         | 0              | 0            | 0            | 259         | 7,368             | 36,838          | 36,838         |
| LES01                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                 |               |                |              |              | 1,034       | 1,034             |                 |               |                |              |              | 259         | 259               | 1,293           | 1,293          |
| LES02                       | - requested                                                   |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   | 0               | 0              |
|                             |                                                               | 19,037          | 9,399         | 0              | 0            | 0            | 0           | 28,436            | 4,759           | 2,350         | 0              | 0            | 0            | 0           | 7,109             | 35,545          | 35,545         |
| 0665                        | 213 Bearsden Road                                             | 3,416           | 6,718         | 0              | 0            | 0            | 480         | 10,614            | 854             | 1,680         | 0              | 0            | 0            | 120         | 2,654             | 13,268          | 13,268         |
| LES01                       | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                 |               |                |              |              | 480         | 480               |                 |               |                |              |              | 120         | 120               | 600             | 600            |
|                             |                                                               | 3,416           | 6,718         | 0              | 0            | 0            | 0           | 10,134            | 854             | 1,680         | 0              | 0            | 0            | 0           | 2,534             | 12,668          | 12,668         |
| 0775                        | 41-49 Spencer Street                                          | 15,866          | 9,760         | 0              | 0            | 0            | 1,162       | 26,788            | 3,967           | 2,440         | 0              | 0            | 0            | 305         | 6,712             | 33,500          | 33,500         |
|                             | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                             |                                                               | 15,866          | 9,760         | 0              | 0            | 0            | 1,162       | 26,788            | 3,967           | 2,440         | 0              | 0            | 0            | 305         | 6,712             | 33,500          | 33,500         |
| 0830                        | Linkwood Dr / Airdold Dr                                      | 61,281          | 23,367        | 0              | 0            | 0            | 2,981       | 87,629            | 15,320          | 5,842         | 0              | 0            | 0            | 695         | 21,857            | 109,486         | 109,486        |
|                             | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                             |                                                               | 61,281          | 23,367        | 0              | 0            | 0            | 2,981       | 87,629            | 15,320          | 5,842         | 0              | 0            | 0            | 695         | 21,857            | 109,486         | 109,486        |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 14:Drumchapel/Anniesland

| Env2 Ref                                     | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |               |              |              |                          | Revenue Due (£) |               |                |               |              |             |                          | Total Funds Due | Total Received  |
|----------------------------------------------|-----------------------------------------------------------------|-----------------|---------------|----------------|---------------|--------------|--------------|--------------------------|-----------------|---------------|----------------|---------------|--------------|-------------|--------------------------|-----------------|-----------------|
|                                              |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport  | Public Realm | Allot-ments  | Cap Total                | Amenity G'space | Children Play | Informal Sport | Formal Sport  | Public Realm | Allot-ments | Rev Total                |                 |                 |
|                                              |                                                                 |                 |               |                |               |              |              | <i>Cap Fund Required</i> |                 |               |                |               |              |             | <i>Rev Fund Required</i> | <i>Required</i> | <i>Required</i> |
|                                              |                                                                 |                 |               |                |               |              |              | Balance                  |                 |               |                |               |              |             | Balance                  | Balance         | Balance         |
|                                              |                                                                 |                 |               |                |               |              |              |                          |                 |               |                |               |              |             |                          |                 |                 |
| Funds available for Ward                     |                                                                 | 156,801         | 57,452        | 32,824         | 78,780        | 0            | 5,657        | 331,514                  | 27,900          | 14,364        | 8,207          | 19,694        | 0            | 1,379       | 71,544                   | 403,058         | 403,058         |
| <i>Project Funding Approved or Requested</i> |                                                                 | <i>45,457</i>   | <i>0</i>      | <i>32,824</i>  | <i>78,780</i> | <i>0</i>     | <i>1,514</i> | <i>158,575</i>           | <i>0</i>        | <i>0</i>      | <i>8,207</i>   | <i>19,694</i> | <i>0</i>     | <i>379</i>  | <i>28,280</i>            | <i>186,855</i>  | <i>186,855</i>  |
| Remaining Funds for Ward                     |                                                                 | 111,344         | 57,452        | 0              | 0             | 0            | 4,143        | 172,939                  | 27,900          | 14,364        | 0              | 0             | 0            | 1,000       | 43,264                   | 216,203         | 216,203         |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 15:Maryhill/Kelvin

| Env2 Ref | Env2 Site Location<br><i>Proj Ref Proj Location - Status</i>  | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|----------|---------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|          |                                                               | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|          |                                                               |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Balance         | Balance        |
|          |                                                               |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0033A    | Land adj. to Blackhill Rd, Summerston                         | 7,826           | 5,478         | 1,565          | 3,913        |              | 783         | 19,565            | 1,956           | 1,370         | 391            | 978          | 0            | 196         | 4,891             | 24,456          | 24,456         |
| LES01    | Dawsholm Park - approved                                      |                 |               |                |              |              | 783         | 783               |                 |               |                |              |              | 196         | 196               | 979             | 979            |
| LES02    | Maryhill Park - approved                                      | 7,826           |               |                |              |              |             | 7,826             | 1,956           |               |                |              |              |             | 1,956             | 9,782           | 9,782          |
| LES03    | Maryhill Park - approved                                      |                 | 5,478         |                |              |              |             | 5,478             |                 | 1,370         |                |              |              |             | 1,370             | 6,848           | 6,848          |
|          |                                                               | 0               | 0             | 1,565          | 3,913        |              | 0           | 5,478             | 0               | 0             | 391            | 978          | 0            | 0           | 1,369             | 6,847           | 6,847          |
| 0543     | Maryhill Locks                                                |                 |               | 4,429          | 10,750       |              | 3,986       | 19,165            | 0               | 0             | 1,107          | 2,688        | 0            | 607         | 4,402             | 23,567          | 23,567         |
| GLF01    | Kelvin Walkway - approved                                     |                 |               | 4,429          |              |              |             | 4,429             |                 |               | 1,107          |              |              |             | 1,107             | 5,536           | 5,536          |
| LES02    | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                 |               |                |              |              | 3,986       | 3,986             |                 |               |                |              |              | 607         | 607               | 4,593           | 4,593          |
|          |                                                               |                 |               | 0              | 10,750       |              | 0           | 10,750            | 0               | 0             | 0              | 2,688        | 0            | 0           | 2,688             | 13,438          | 13,438         |
| 0692     | Whitelaw Street Glencloy St                                   | 0               | 7,230         | 13,734         | 32,960       | 0            | 2,746       | 56,670            | 0               | 1,808         | 3,433          | 8,240        | 0            | 687         | 14,168            | 70,838          | 70,838         |
| LES01    | Botany area Maryhill - approved                               |                 |               |                |              |              | 1,373       | 1,373             |                 |               |                |              |              | 344         | 344               | 1,717           | 1,717          |
| LES02    | Kelvin Walkway - approved                                     |                 |               | 13,734         |              |              |             | 13,734            |                 |               | 3,433          |              |              |             | 3,433             | 17,167          | 17,167         |
| LES03    | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                 |               |                |              |              | 1,373       | 1,373             |                 |               |                |              |              | 343         | 343               | 1,716           | 1,716          |
|          |                                                               | 0               | 7,230         | 0              | 32,960       | 0            | 0           | 40,190            | 0               | 1,808         | 0              | 8,240        | 0            | 1           | 10,049            | 50,239          | 50,239         |
| 0700     | 2-38 Kelvindale Place                                         | 0               | 11,554        | 0              | 0            | 0            | 0           | 11,554            | 0               | 2,888         | 0              | 0            | 0            | 0           | 2,888             | 14,442          | 14,442         |
|          | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|          |                                                               | 0               | 11,554        | 0              | 0            | 0            | 0           | 11,554            | 0               | 2,888         | 0              | 0            | 0            | 0           | 2,888             | 14,442          | 14,442         |
| 0734     | 2-38 Kelvindale Place                                         | 0               | 11,538        |                |              |              | 0           | 11,538            | 0               | 2,884         | 0              | 0            | 0            | 0           | 2,884             | 14,422          | 14,422         |
|          | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|          |                                                               | 0               | 11,538        |                |              |              | 0           | 11,538            | 0               | 2,884         | 0              | 0            | 0            | 0           | 2,884             | 14,422          | 14,422         |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 15:Maryhill/Kelvin

| Env2 Ref<br><i>Proj Ref</i>                  | Env2 Site Location<br><i>Proj Location - Status</i> | Capital Due (£)    |                  |                   |                 |                 |                 |                                                           | Revenue Due (£)    |                  |                   |                 |                 |                 |                                                           | Total Funds Due                | Total Received                 |
|----------------------------------------------|-----------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|-----------------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|-----------------------------------------------------------|--------------------------------|--------------------------------|
|                                              |                                                     | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Cap Total<br><br><i>Cap Fund<br/>Required<br/>Balance</i> | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total<br><br><i>Rev Fund<br/>Required<br/>Balance</i> | <i>Required</i><br><br>Balance | <i>Required</i><br><br>Balance |
| Funds available for Ward                     |                                                     | 7,826              | 35,800           | 19,728            | 47,623          | 0               | 7,515           | 118,492                                                   | 1,956              | 8,950            | 4,931             | 11,906          | 0               | 1,490           | 29,233                                                    | 147,725                        | 147,725                        |
| <i>Project Funding Approved or Requested</i> |                                                     | 7,826              | 5,478            | 18,163            | 0               | 0               | 7,515           | 38,982                                                    | 1,956              | 1,370            | 4,540             | 0               | 0               | 1,490           | 9,356                                                     | 48,338                         | 48,338                         |
| Remaining Funds for Ward                     |                                                     | 0                  | 30,322           | 1,565             | 47,623          | 0               | 0               | 79,510                                                    | 0                  | 7,580            | 391               | 11,906          | 0               | 1               | 19,878                                                    | 99,388                         | 99,388                         |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 16:Canal

| Env2 Ref<br>Proj Ref | Env2 Site Location<br>Proj Location - Status                  | Capital Due (£)    |                  |                   |                 |                 |                 |                                 | Revenue Due (£)    |                  |                   |                 |                 |                 |                                 | Total<br>Funds Due<br>Required<br>Balance | Total<br>Received<br>Required<br>Balance |
|----------------------|---------------------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|---------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|---------------------------------|-------------------------------------------|------------------------------------------|
|                      |                                                               | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Cap Total                       | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total                       |                                           |                                          |
|                      |                                                               |                    |                  |                   |                 |                 |                 | Cap Fund<br>Required<br>Balance |                    |                  |                   |                 |                 |                 | Rev Fund<br>Required<br>Balance |                                           |                                          |
| 0236                 | Panmure Street / Leny Street                                  |                    | 24,266           | 7,138             | 17,130          |                 |                 | 48,534                          |                    |                  |                   | 4,282           |                 |                 | 4,282                           | 52,816                                    | 52,816                                   |
| GLF01                | Ruchill Park - approved                                       |                    |                  | 7,138             |                 |                 |                 | 7,138                           |                    |                  | 0                 |                 |                 |                 | 0                               | 7,138                                     | 7,138                                    |
| GLF02                | Springburn Park - approved                                    |                    |                  |                   | 17,130          |                 |                 | 17,130                          |                    |                  | 0                 |                 |                 |                 | 0                               | 17,130                                    | 17,130                                   |
| LES01                | Ruchill Park - approved                                       |                    | 24,266           |                   |                 |                 |                 | 24,266                          |                    | 0                |                   |                 |                 |                 | 0                               | 24,266                                    | 24,266                                   |
|                      |                                                               |                    | 0                | 0                 | 0               |                 |                 | 0                               |                    |                  |                   | 4,282           |                 |                 | 4,282                           | 4,282                                     | 4,282                                    |
| 0294A                | 626-630 Keppochhill Road                                      | 4,694              | 6,572            |                   |                 |                 | 469             | 11,735                          | 1,174              | 1,644            | 0                 | 0               | 0               | 117             | 2,935                           | 14,670                                    | 14,670                                   |
|                      | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                 |                    |                  |                   |                 |                 |                 |                                 |                                           |                                          |
|                      |                                                               | 4,694              | 6,572            |                   |                 |                 | 469             | 11,735                          | 1,174              | 1,644            | 0                 | 0               | 0               | 117             | 2,935                           | 14,670                                    | 14,670                                   |
| 0524A                | Hugo St / Ruchill St                                          | 10,893             | 10,606           | 0                 | 0               | 0               | 1,779           | 23,278                          | 2,723              | 2,652            | 0                 | 0               | 0               | 445             | 5,820                           | 29,098                                    | 29,098                                   |
| LES01                | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 1,779           | 1,779                           |                    |                  |                   |                 |                 | 445             | 445                             | 2,224                                     | 2,224                                    |
|                      |                                                               | 10,893             | 10,606           | 0                 | 0               | 0               | 0               | 21,499                          | 2,723              | 2,652            | 0                 | 0               | 0               | 0               | 5,375                           | 26,874                                    | 26,874                                   |
| 0579                 | 642-690 Balmore                                               | 3,495              | 4,997            | 0                 | 0               | 0               | 376             | 8,868                           | 874                | 1,248            | 0                 | 0               | 0               | 94              | 2,216                           | 11,084                                    | 11,084                                   |
| LES01                | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 376             | 376                             |                    |                  |                   |                 |                 | 94              | 94                              | 470                                       | 470                                      |
|                      |                                                               | 3,495              | 4,997            | 0                 | 0               | 0               | 0               | 8,492                           | 874                | 1,248            | 0                 | 0               | 0               | 0               | 2,122                           | 10,614                                    | 10,614                                   |
| 0679                 | Panmure Street                                                | 0                  | 24,151           |                   |                 |                 | 1,939           | 26,090                          | 0                  | 6,038            | 0                 | 0               | 0               | 485             | 6,523                           | 32,613                                    | 32,613                                   |
| LES01                | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                    |                  |                   |                 |                 | 1,939           | 1,939                           |                    |                  |                   |                 |                 | 485             | 485                             | 2,424                                     | 2,424                                    |
|                      |                                                               | 0                  | 24,151           |                   |                 |                 | 0               | 24,151                          | 0                  | 6,038            | 0                 | 0               | 0               | 0               | 6,038                           | 30,189                                    | 30,189                                   |
| 0695                 | Eriboll Street                                                | 0                  | 0                | 0                 | 0               | 0               | 845             | 845                             | 0                  | 0                | 0                 | 0               | 0               | 211             | 211                             | 1,056                                     | 1,056                                    |
|                      | no projects approved or requested                             |                    |                  |                   |                 |                 |                 |                                 |                    |                  |                   |                 |                 |                 |                                 |                                           |                                          |
|                      |                                                               | 0                  | 0                | 0                 | 0               | 0               | 845             | 845                             | 0                  | 0                | 0                 | 0               | 0               | 211             | 211                             | 1,056                                     | 1,056                                    |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 16:Canal

| Env2 Ref                 | Env2 Site Location<br>Proj RefProj Location - Status          | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|--------------------------|---------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|                          |                                                               | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|                          |                                                               |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required |                 |                |
|                          |                                                               |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0699                     | Hugo Street                                                   | 10,893          | 10,606        | 0              | 0            | 0            | 1,779       | 23,278            | 2,723           | 2,652         | 0              | 0            | 0            | 445         | 5,820             | 29,098          | 29,098         |
|                          | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                               | 10,893          | 10,606        | 0              | 0            | 0            | 1,779       | 23,278            | 2,723           | 2,652         | 0              | 0            | 0            | 445         | 5,820             | 29,098          | 29,098         |
| 0737                     | Baltimore Rd Bilsland Dr                                      | 11,910          | 5,211         |                |              |              | 613         | 17,734            | 2,978           | 1,303         | 0              | 0            | 0            | 153         | 4,434             | 22,168          | 22,168         |
| LES01                    | Victoria Park, Kirklee and Julian Avenue Allotment - approved |                 |               |                |              |              | 613         | 613               |                 |               |                |              |              | 153         | 153               | 766             | 766            |
|                          |                                                               | 11,910          | 5,211         |                |              |              | 0           | 17,121            | 2,978           | 1,303         | 0              | 0            | 0            | 0           | 4,281             | 21,402          | 21,402         |
| 0746                     | East and West Liddesdale Rd                                   | 9,706           | 4,160         | 0              | 0            | 0            | 1,149       | 15,015            | 2,427           | 1,040         | 0              | 0            | 0            | 287         | 3,754             | 18,769          | 18,769         |
|                          | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                               | 9,706           | 4,160         | 0              | 0            | 0            | 1,149       | 15,015            | 2,427           | 1,040         | 0              | 0            | 0            | 287         | 3,754             | 18,769          | 18,769         |
| 0807                     | Rassay Street Scaraway Street                                 | 11,202          | 6,974         | 0              | 0            | 0            | 967         | 19,143            | 2,801           | 1,743         | 0              | 0            | 0            | 242         | 4,786             | 23,929          | 23,929         |
|                          | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                               | 11,202          | 6,974         | 0              | 0            | 0            | 967         | 19,143            | 2,801           | 1,743         | 0              | 0            | 0            | 242         | 4,786             | 23,929          | 23,929         |
| 0820                     | 174 Panmure Street                                            | 30,000          | 16,000        | 30,000         | 72,000       | 0            | 6,000       | 154,000           | 7,500           | 4,000         | 7,500          | 18,000       | 0            | 1,500       | 38,500            | 192,500         | 192,500        |
|                          | no projects approved or requested                             |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                          |                                                               | 30,000          | 16,000        | 30,000         | 72,000       | 0            | 6,000       | 154,000           | 7,500           | 4,000         | 7,500          | 18,000       | 0            | 1,500       | 38,500            | 192,500         | 192,500        |
| Funds available for Ward |                                                               | 92,793          | 113,543       | 37,138         | 89,130       | 0            | 15,916      | 348,520           | 23,200          | 22,320        | 7,500          | 22,282       | 0            | 3,979       | 79,281            | 427,801         | 427,801        |
|                          | Project Funding Approved or Requested                         | 0               | 24,266        | 7,138          | 17,130       | 0            | 4,707       | 53,241            | 0               | 0             | 0              | 0            | 0            | 1,177       | 1,177             | 54,418          | 54,418         |
|                          | Remaining Funds for Ward                                      | 92,793          | 89,277        | 30,000         | 72,000       | 0            | 11,209      | 295,279           | 23,200          | 22,320        | 7,500          | 22,282       | 0            | 2,802       | 78,104            | 373,383         | 373,383        |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 17:Springburn

| Env2 Ref<br><i>Proj Ref</i>                  | Env2 Site Location<br><i>Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|----------------------------------------------|-----------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|                                              |                                                     | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|                                              |                                                     |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required |                 |                |
|                                              |                                                     |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0646                                         | Fountainwell Rd YOG                                 | 19,486          | 17,280        | 0              | 0            | 0            | 0           | 36,766            | 4,871           | 4,320         | 0              | 0            | 0            | 0           | 9,191             | 45,957          | 45,957         |
|                                              | <i>no projects approved or requested</i>            |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                                              |                                                     | 19,486          | 17,280        | 0              | 0            | 0            | 0           | 36,766            | 4,871           | 4,320         | 0              | 0            | 0            | 0           | 9,191             | 45,957          | 45,957         |
| 0663                                         | Belmont Road Balgrayhill                            | 0               | 12,560        |                |              |              | 897         | 13,457            | 0               | 3,140         | 0              | 0            | 0            | 224         | 3,364             | 16,821          | 16,821         |
| LES01                                        | <i>Budhill and Springboig Allotments - approved</i> |                 |               |                |              |              | 897         | 897               |                 |               |                |              |              | 224         | 224               | 1,121           | 1,121          |
|                                              |                                                     | 0               | 12,560        |                |              |              | 0           | 12,560            | 0               | 3,140         | 0              | 0            | 0            | 0           | 3,140             | 15,700          | 15,700         |
| 0735                                         | Barclay St                                          | 0               | 0             | 0              | 0            | 0            | 803         | 803               | 0               | 0             | 0              | 0            | 0            | 201         | 201               | 1,004           | 1,004          |
|                                              | <i>no projects approved or requested</i>            |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
|                                              |                                                     | 0               | 0             | 0              | 0            | 0            | 803         | 803               | 0               | 0             | 0              | 0            | 0            | 201         | 201               | 1,004           | 1,004          |
| Funds available for Ward                     |                                                     | 19,486          | 29,840        | 0              | 0            | 0            | 1,700       | 51,026            | 4,871           | 7,460         | 0              | 0            | 0            | 425         | 12,756            | 63,782          | 63,782         |
| <i>Project Funding Approved or Requested</i> |                                                     | 0               | 0             | 0              | 0            | 0            | 897         | 897               | 0               | 0             | 0              | 0            | 0            | 224         | 224               | 1,121           | 1,121          |
| Remaining Funds for Ward                     |                                                     | 19,486          | 29,840        | 0              | 0            | 0            | 803         | 50,129            | 4,871           | 7,460         | 0              | 0            | 0            | 201         | 12,532            | 62,661          | 62,661         |



# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 18:East Centre

| Env2 Ref | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                          | Revenue Due (£) |               |                |              |              |             |                          | Total Funds Due         | Total Received          |
|----------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|--------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|--------------------------|-------------------------|-------------------------|
|          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                | Required<br><br>Balance | Required<br><br>Balance |
|          |                                                                 |                 |               |                |              |              |             |                          |                 |               |                |              |              |             |                          |                         |                         |
|          |                                                                 |                 |               |                |              |              |             | <i>Cap Fund Required</i> |                 |               |                |              |              |             | <i>Rev Fund Required</i> |                         |                         |
|          |                                                                 |                 |               |                |              |              |             | <i>Balance</i>           |                 |               |                |              |              |             |                          |                         |                         |
| 0617B    | Marfield Street                                                 | 28,315          | 11,480        |                |              |              | 1,410       | 41,205                   | 7,079           | 2,870         | 0              | 0            | 0            | 353         | 10,302                   | 51,507                  | 51,507                  |
| LES01    | Budhill and Springboig Allotments - approved                    |                 |               |                |              |              | 1,410       | 1,410                    |                 |               |                |              |              | 353         | 353                      | 1,763                   | 1,763                   |
|          |                                                                 | 28,315          | 11,480        |                |              |              | 0           | 39,795                   | 7,079           | 2,870         | 0              | 0            | 0            | 0           | 9,949                    | 49,744                  | 49,744                  |
| 0763     | Rigby Street                                                    | 0               | 718           | 0              | 0            | 0            | 974         | 1,692                    | 0               | 179           | 0              | 0            | 0            | 244         | 423                      | 2,115                   | 2,115                   |
|          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                          |                 |               |                |              |              |             |                          |                         |                         |
|          |                                                                 | 0               | 718           | 0              | 0            | 0            | 974         | 1,692                    | 0               | 179           | 0              | 0            | 0            | 244         | 423                      | 2,115                   | 2,115                   |
| 0765     | Myreside St Banknock St                                         | 18,800          | 26,320        | 18,800         | 45,120       | 0            | 3,760       | 112,800                  | 4,700           | 6,580         | 4,700          | 11,280       | 0            | 940         | 28,200                   | 141,000                 | 141,000                 |
| GLF01    | Cranhill Park - approved                                        |                 |               | 18,800         |              |              |             | 18,800                   |                 |               | 4,700          |              |              |             | 4,700                    | 23,500                  | 23,500                  |
|          |                                                                 | 18,800          | 26,320        | 0              | 45,120       | 0            | 3,760       | 94,000                   | 4,700           | 6,580         | 0              | 11,280       | 0            | 940         | 23,500                   | 117,500                 | 117,500                 |
| 0794     | 309-315 Warriston Street                                        | 0               | 7,670         | 0              | 0            | 0            | 634         | 8,304                    | 0               | 1,917         | 0              | 0            | 0            | 158         | 2,075                    | 10,379                  | 10,379                  |
|          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                          |                 |               |                |              |              |             |                          |                         |                         |
|          |                                                                 | 0               | 7,670         | 0              | 0            | 0            | 634         | 8,304                    | 0               | 1,917         | 0              | 0            | 0            | 158         | 2,075                    | 10,379                  | 10,379                  |
| 0802     | Myreside Street Bancknock St Rigby St                           | 0               | 8,829         | 21,772         | 89,864       | 0            | 7,191       | 127,656                  | 0               | 2,207         | 5,481          | 22,366       | 0            | 1,798       | 31,852                   | 159,508                 | 159,508                 |
|          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                          |                 |               |                |              |              |             |                          |                         |                         |
|          |                                                                 | 0               | 8,829         | 21,772         | 89,864       | 0            | 7,191       | 127,656                  | 0               | 2,207         | 5,481          | 22,366       | 0            | 1,798       | 31,852                   | 159,508                 | 159,508                 |
| 0815     | Crowhill Road Hallhill Road                                     | 0               | 35,060        | 38,534         | 92,480       | 0            | 7,706       | 173,780                  | 0               | 8,765         | 9,633          | 23,120       | 0            | 1,927       | 43,445                   | 217,225                 | 217,225                 |
|          | <i>no projects approved or requested</i>                        |                 |               |                |              |              |             |                          |                 |               |                |              |              |             |                          |                         |                         |
|          |                                                                 | 0               | 35,060        | 38,534         | 92,480       | 0            | 7,706       | 173,780                  | 0               | 8,765         | 9,633          | 23,120       | 0            | 1,927       | 43,445                   | 217,225                 | 217,225                 |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 18:East Centre

|                                       |                        | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|---------------------------------------|------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
| Env2 Ref                              | Env2 Site Location     | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         |                 |                |
| Proj Ref                              | Proj Location - Status |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required | Required        | Required       |
|                                       |                        |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
|                                       |                        |                 |               |                |              |              |             |                   |                 |               |                |              |              |             |                   |                 |                |
| Funds available for Ward              |                        | 47,115          | 90,077        | 79,106         | 227,464      | 0            | 21,675      | 465,437           | 11,779          | 22,518        | 19,814         | 56,766       | 0            | 5,420       | 116,297           | 581,734         | 581,734        |
| Project Funding Approved or Requested |                        | 0               | 0             | 18,800         | 0            | 0            | 1,410       | 20,210            | 0               | 0             | 4,700          | 0            | 0            | 353         | 5,053             | 25,263          | 25,263         |
| Remaining Funds for Ward              |                        | 47,115          | 90,077        | 60,306         | 227,464      | 0            | 20,265      | 445,227           | 11,779          | 22,518        | 15,114         | 56,766       | 0            | 5,067       | 111,244           | 556,471         | 556,471        |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 19:Shettleston

| Env2 Ref<br>Proj Ref | Env2 Site Location<br>Proj Location - Status | Capital Due (£)    |                  |                   |                 |                 |                                              | Revenue Due (£)    |                  |                   |                 |                 |                                              | Total<br>Funds Due<br>Required<br>Balance | Total<br>Received<br>Required<br>Balance |        |
|----------------------|----------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|----------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|----------------------------------------------|-------------------------------------------|------------------------------------------|--------|
|                      |                                              | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments                              | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments                              |                                           |                                          |        |
|                      |                                              |                    |                  |                   |                 |                 |                                              |                    |                  |                   |                 |                 |                                              |                                           |                                          |        |
|                      |                                              |                    |                  |                   |                 |                 | Cap Total<br>Cap Fund<br>Required<br>Balance |                    |                  |                   |                 |                 | Rev Total<br>Rev Fund<br>Required<br>Balance |                                           |                                          |        |
| 0150                 | Ardfern Street                               |                    |                  |                   |                 |                 | 0                                            | 2,400              | 1,680            | 494               | 1,186           |                 | 5,760                                        | 5,760                                     | 5,760                                    |        |
| LES01                | Tollcross Park - approved                    | 0                  |                  |                   |                 |                 | 0                                            | 2,400              |                  |                   |                 |                 | 2,400                                        | 2,400                                     | 2,400                                    |        |
| LES02                | Tollcross Park - approved                    |                    | 0                |                   |                 |                 | 0                                            |                    | 1,680            |                   |                 |                 | 1,680                                        | 1,680                                     | 1,680                                    |        |
|                      |                                              |                    |                  |                   |                 |                 | 0                                            | 0                  | 0                | 494               | 1,186           |                 | 1,680                                        | 1,680                                     | 1,680                                    |        |
| 0174                 | Dalton Street / Edenwood Street              |                    |                  |                   |                 |                 | 0                                            | 3,658              | 2,560            | 753               | 1,807           |                 | 8,778                                        | 8,778                                     | 8,778                                    |        |
| LES01                | Tollcross Park - approved                    | 0                  |                  |                   |                 |                 | 0                                            | 3,658              |                  |                   |                 |                 | 3,658                                        | 3,658                                     | 3,658                                    |        |
| LES02                | Tollcross Park - approved                    |                    | 0                |                   |                 |                 | 0                                            |                    | 2,560            |                   |                 |                 | 2,560                                        | 2,560                                     | 2,560                                    |        |
|                      |                                              |                    |                  |                   |                 |                 | 0                                            | 0                  | 0                | 753               | 1,807           |                 | 2,560                                        | 2,560                                     | 2,560                                    |        |
| 0193                 | 1097 Tollcross Road                          |                    |                  |                   |                 |                 | 0                                            | 1,600              | 1,120            | 330               | 790             |                 | 3,840                                        | 3,840                                     | 3,840                                    |        |
| LES01                | Tollcross Park - approved                    | 0                  |                  |                   |                 |                 | 0                                            | 1,600              |                  |                   |                 |                 | 1,600                                        | 1,600                                     | 1,600                                    |        |
| LES02                | Tollcross Park - approved                    |                    | 0                |                   |                 |                 | 0                                            |                    | 1,120            |                   |                 |                 | 1,120                                        | 1,120                                     | 1,120                                    |        |
|                      |                                              |                    |                  |                   |                 |                 | 0                                            | 0                  | 0                | 330               | 790             |                 | 1,120                                        | 1,120                                     | 1,120                                    |        |
| 0609                 | Pettigrew Street / South Chester Street      | 11,938             | 5,680            |                   |                 |                 | 0                                            | 17,618             | 2,985            | 1,420             | 0               | 0               | 0                                            | 4,405                                     | 22,023                                   | 22,023 |
|                      | no projects approved or requested            |                    |                  |                   |                 |                 |                                              |                    |                  |                   |                 |                 |                                              |                                           |                                          |        |
|                      |                                              | 11,938             | 5,680            |                   |                 |                 | 0                                            | 17,618             | 2,985            | 1,420             | 0               | 0               | 0                                            | 4,405                                     | 22,023                                   | 22,023 |
| 0627                 | Pettigrew Street South Chester St            | 4,694              | 6,572            |                   |                 |                 | 469                                          | 11,735             | 1,174            | 1,643             | 0               | 0               | 118                                          | 2,935                                     | 14,670                                   | 14,670 |
| LES01                | - approved                                   |                    |                  |                   |                 |                 | 469                                          | 469                |                  |                   |                 |                 | 118                                          | 118                                       | 587                                      | 587    |
|                      |                                              | 4,694              | 6,572            |                   |                 |                 | 0                                            | 11,266             | 1,174            | 1,643             | 0               | 0               | 0                                            | 2,817                                     | 14,083                                   | 14,083 |
| 0690                 | 30 Fernan Street                             | 0                  | 7,887            |                   |                 |                 | 563                                          | 8,450              | 0                | 1,971             | 0               | 0               | 141                                          | 2,112                                     | 10,562                                   | 10,562 |
| LES01                | Budhill and Springboig Allotments - approved |                    |                  |                   |                 |                 | 563                                          | 563                |                  |                   |                 |                 | 141                                          | 141                                       | 704                                      | 704    |
|                      |                                              | 0                  | 7,887            |                   |                 |                 | 0                                            | 7,887              | 0                | 1,971             | 0               | 0               | 0                                            | 1,971                                     | 9,858                                    | 9,858  |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 19:Shettleston

| Env2 Ref<br><i>Proj Ref</i>                  | Env2 Site Location<br><i>Proj Location - Status</i>              | Capital Due (£)    |                  |                   |                 |                 |                 |                      | Revenue Due (£)    |                  |                   |                 |                 |                 |                      | Total<br>Funds Due      | Total<br>Received       |
|----------------------------------------------|------------------------------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|----------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|----------------------|-------------------------|-------------------------|
|                                              |                                                                  | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Cap Total            | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total            | Required<br><br>Balance | Required<br><br>Balance |
|                                              |                                                                  |                    |                  |                   |                 |                 |                 | Cap Fund<br>Required |                    |                  |                   |                 |                 |                 | Rev Fund<br>Required |                         |                         |
|                                              |                                                                  |                    |                  |                   |                 |                 |                 | Balance              |                    |                  |                   |                 |                 |                 | Balance              |                         |                         |
| 0705                                         | 862 Shettleston Rd<br><i>no projects approved or requested</i>   | 5,529              | 7,741            | 0                 | 0               | 0               | 553             | 13,823               | 1,382              | 1,935            | 0                 | 0               | 0               | 138             | 3,455                | 17,278                  | 17,278                  |
|                                              |                                                                  | 5,529              | 7,741            | 0                 | 0               | 0               | 553             | 13,823               | 1,382              | 1,935            | 0                 | 0               | 0               | 138             | 3,455                | 17,278                  | 17,278                  |
| 0754                                         | 24 Fenella Street<br><i>no projects approved or requested</i>    | 6,051              | 8,471            | 0                 | 0               | 0               | 605             | 15,127               | 1,513              | 2,118            | 0                 | 0               | 0               | 150             | 3,781                | 18,908                  | 18,908                  |
|                                              |                                                                  | 6,051              | 8,471            | 0                 | 0               | 0               | 605             | 15,127               | 1,513              | 2,118            | 0                 | 0               | 0               | 150             | 3,781                | 18,908                  | 18,908                  |
| 0782                                         | 75-106 Dunira Street<br><i>no projects approved or requested</i> | 9,760              | 8,808            | 0                 | 0               | 0               | 731             | 19,299               | 2,440              | 2,202            | 0                 | 0               | 0               | 183             | 4,825                | 24,124                  | 24,124                  |
|                                              |                                                                  | 9,760              | 8,808            | 0                 | 0               | 0               | 731             | 19,299               | 2,440              | 2,202            | 0                 | 0               | 0               | 183             | 4,825                | 24,124                  | 24,124                  |
| Funds available for Ward                     |                                                                  | 37,972             | 45,159           | 0                 | 0               | 0               | 2,921           | 86,052               | 17,152             | 16,649           | 1,577             | 3,783           | 0               | 730             | 39,891               | 125,943                 | 125,943                 |
| <i>Project Funding Approved or Requested</i> |                                                                  | 0                  | 0                | 0                 | 0               | 0               | 1,032           | 1,032                | 7,658              | 5,360            | 0                 | 0               | 0               | 259             | 13,277               | 14,309                  | 14,309                  |
| Remaining Funds for Ward                     |                                                                  | 37,972             | 45,159           | 0                 | 0               | 0               | 1,889           | 85,020               | 9,494              | 11,289           | 1,577             | 3,783           | 0               | 471             | 26,614               | 111,634                 | 111,634                 |

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

| Env2 Ref | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                   | Revenue Due (£) |               |                |              |              |             |                   | Total Funds Due | Total Received |
|----------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------|-----------------|----------------|
|          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total         | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total         | Required        | Required       |
|          |                                                                 |                 |               |                |              |              |             | Cap Fund Required |                 |               |                |              |              |             | Rev Fund Required |                 |                |
|          |                                                                 |                 |               |                |              |              |             | Balance           |                 |               |                |              |              |             | Balance           | Balance         | Balance        |
| 0146     | Baillieston Road (Broomhouse West)                              |                 |               | 85,628         | 205,506      |              |             | 291,134           |                 |               | 21,407         | 51,376       |              |             | 72,783            | 363,917         | 363,917        |
| GLF01    | Bannerman High School - approved                                |                 |               |                | 204,977      |              |             | 204,977           |                 |               |                | 51,244       |              |             | 51,244            | 256,221         | 256,221        |
| GLF02    | Whitehill Swimming Pool - approved                              |                 |               |                | 529          |              |             | 529               |                 |               |                | 132          |              |             | 132               | 661             | 661            |
| GLF03    | Broomhouse Park - approved                                      |                 |               | 31,076         |              |              |             | 31,076            |                 |               | 7,769          |              |              |             | 7,769             | 38,845          | 38,845         |
| GLF04    | Garrowhill Park, Baillieston - requested                        |                 |               | 20,171         |              |              |             | 20,171            |                 |               | 5,043          |              |              |             | 5,043             | 25,214          | 25,214         |
|          |                                                                 |                 |               | 34,381         | 0            |              |             | 34,381            |                 |               | 8,595          | 0            |              |             | 8,595             | 42,976          | 42,976         |
| 0183     | Easterhouse Road                                                | 39,871          | 43,126        | 25,471         | 61,131       |              |             | 169,599           | 9,968           | 10,782        | 6,368          | 15,283       |              |             | 42,401            | 212,000         | 212,000        |
| GLF01    | Bannerman High School - approved                                |                 |               |                | 61,131       |              |             | 61,131            |                 |               |                | 15,283       |              |             | 15,283            | 76,414          | 76,414         |
| GLF02    | Garrowhill Park, Baillieston - approved                         |                 |               | 25,471         |              |              |             | 25,471            |                 |               | 6,368          |              |              |             | 6,368             | 31,839          | 31,839         |
|          |                                                                 | 39,871          | 43,126        | 0              | 0            |              |             | 82,997            | 9,968           | 10,782        | 0              | 0            |              |             | 20,750            | 103,747         | 103,747        |
| 0554     | Glasgow Zoo,Calderpark. Glasgow                                 |                 |               | 33,734         | 80,722       |              | 6,024       | 120,480           | 0               | 0             | 8,434          | 20,180       | 0            | 1,506       | 30,120            | 150,600         | 150,600        |
| LES01    | - approved                                                      |                 |               |                |              |              | 6,024       | 6,024             |                 |               |                |              |              | 1,506       | 1,506             | 7,530           | 7,530          |
|          |                                                                 |                 |               | 33,734         | 80,722       |              | 0           | 114,456           | 0               | 0             | 8,434          | 20,180       | 0            | 0           | 28,614            | 143,070         | 143,070        |
| 0630     | Wellhouse Crescent Dunan Place                                  | 21,475          | 8,748         | 0              | 0            | 0            | 1,073       | 31,296            | 5,369           | 2,187         | 0              | 0            | 0            | 268         | 7,824             | 39,120          | 39,120         |
| LES01    | Budhill and Springboig Allotments - approved                    |                 |               |                |              |              | 1,073       | 1,073             |                 |               |                |              |              | 268         | 268               | 1,341           | 1,341          |
|          |                                                                 | 21,475          | 8,748         | 0              | 0            | 0            | 0           | 30,223            | 5,369           | 2,187         | 0              | 0            | 0            | 0           | 7,556             | 37,779          | 37,779         |
| 0681     | North of Broomhouse Crescent                                    |                 |               |                | 57,920       |              | 0           | 57,920            | 0               | 0             | 0              | 14,480       | 0            | 0           | 14,480            | 72,400          | 72,400         |
|          | no projects approved or requested                               |                 |               |                | 57,920       |              | 0           | 57,920            | 0               | 0             | 0              | 14,480       | 0            | 0           | 14,480            | 72,400          | 72,400         |
| 0682     | Bredisholm Rd sites North and South                             | 0               | 0             | 0              | 334,720      | 0            | 0           | 334,720           | 0               | 0             | 0              | 83,680       | 0            | 0           | 83,680            | 418,400         | 418,400        |
|          | no projects approved or requested                               | 0               | 0             | 0              | 334,720      | 0            | 0           | 334,720           | 0               | 0             | 0              | 83,680       | 0            | 0           | 83,680            | 418,400         | 418,400        |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

| Env2 Ref | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i>                  | Capital Due (£) |               |                |              |              |             |                                               | Revenue Due (£) |               |                |              |              |             |                                               | Total Funds Due            | Total Received             |
|----------|----------------------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-----------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-----------------------------------------------|----------------------------|----------------------------|
|          |                                                                                  | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total<br><i>Cap Fund Required Balance</i> | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total<br><i>Rev Fund Required Balance</i> | <i>Required</i><br>Balance | <i>Required</i><br>Balance |
| 0715     | Ellismuir Farm Glasgow Zoo<br><i>no projects approved or requested</i>           | 0               | 0             | 0              | 32,000       | 0            | 0           | 32,000                                        | 0               | 0             | 0              | 8,000        | 0            | 0           | 8,000                                         | 40,000                     | 40,000                     |
|          |                                                                                  | 0               | 0             | 0              | 32,000       | 0            | 0           | 32,000                                        | 0               | 0             | 0              | 8,000        | 0            | 0           | 8,000                                         | 40,000                     | 40,000                     |
| 0716     | Ellismuir Farm Glasgow Zoo<br><i>no projects approved or requested</i>           | 0               | 0             | 0              | 80,960       | 0            | 0           | 80,960                                        | 0               | 0             | 0              | 20,240       | 0            | 0           | 20,240                                        | 101,200                    | 101,200                    |
|          |                                                                                  | 0               | 0             | 0              | 80,960       | 0            | 0           | 80,960                                        | 0               | 0             | 0              | 20,240       | 0            | 0           | 20,240                                        | 101,200                    | 101,200                    |
| 0744     | Former Glasgow Zoo Ellismuir Farm Rd<br><i>no projects approved or requested</i> | 0               | 0             | 0              | 80,000       | 0            | 0           | 80,000                                        | 0               | 0             | 0              | 20,000       | 0            | 0           | 20,000                                        | 100,000                    | 100,000                    |
|          |                                                                                  | 0               | 0             | 0              | 80,000       | 0            | 0           | 80,000                                        | 0               | 0             | 0              | 20,000       | 0            | 0           | 20,000                                        | 100,000                    | 100,000                    |
| 0753     | Formerly Glasgow Zoo - 1 Calderpark<br><i>no projects approved or requested</i>  | 0               | 0             | 800            | 59,200       | 0            | 0           | 60,000                                        | 0               | 0             | 200            | 14,800       | 0            | 0           | 15,000                                        | 75,000                     | 75,000                     |
|          |                                                                                  | 0               | 0             | 800            | 59,200       | 0            | 0           | 60,000                                        | 0               | 0             | 200            | 14,800       | 0            | 0           | 15,000                                        | 75,000                     | 75,000                     |
| 0798     | Broomhouse - Ellismuir Farm<br><i>no projects approved or requested</i>          | 0               | 0             | 0              | 97,600       | 0            | 0           | 97,600                                        | 0               | 0             | 0              | 24,400       | 0            | 0           | 24,400                                        | 122,000                    | 122,000                    |
|          |                                                                                  | 0               | 0             | 0              | 97,600       | 0            | 0           | 97,600                                        | 0               | 0             | 0              | 24,400       | 0            | 0           | 24,400                                        | 122,000                    | 122,000                    |
| 0809     | South Bredisholm<br><i>no projects approved or requested</i>                     | 0               | 0             | 0              | 5,120        | 0            | 0           | 5,120                                         | 0               | 0             | 0              | 1,280        | 0            | 0           | 1,280                                         | 6,400                      | 6,400                      |
|          |                                                                                  | 0               | 0             | 0              | 5,120        | 0            | 0           | 5,120                                         | 0               | 0             | 0              | 1,280        | 0            | 0           | 1,280                                         | 6,400                      | 6,400                      |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

| Env2 Ref<br><i>Proj Ref</i>                  | Env2 Site Location<br><i>Proj Location - Status</i>                  | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due         | Total Received          |
|----------------------------------------------|----------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-------------------------|-------------------------|
|                                              |                                                                      | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        |                         |                         |
|                                              |                                                                      |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|                                              |                                                                      |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Required Balance</i> | <i>Required Balance</i> |
| 0842                                         | Ellismuir Farm<br><i>no projects approved or requested</i>           | 0               | 0             | 0              | 43,840       | 0            | 0           | 43,840                           | 0               | 0             | 0              | 10,960       | 0            | 0           | 10,960                           | 54,800                  | 54,800                  |
|                                              |                                                                      | 0               | 0             | 0              | 43,840       | 0            | 0           | 43,840                           | 0               | 0             | 0              | 10,960       | 0            | 0           | 10,960                           | 54,800                  | 54,800                  |
| 0843                                         | Ellismuir Farm<br><i>no projects approved or requested</i>           | 0               | 0             | 0              | 19,520       | 0            | 0           | 19,520                           | 0               | 0             | 0              | 4,880        | 0            | 0           | 4,880                            | 24,400                  | 24,400                  |
|                                              |                                                                      | 0               | 0             | 0              | 19,520       | 0            | 0           | 19,520                           | 0               | 0             | 0              | 4,880        | 0            | 0           | 4,880                            | 24,400                  | 24,400                  |
| 0857                                         | Boghall Rd Daldowie Road<br><i>no projects approved or requested</i> | 0               | 0             | 27,466         | 65,920       |              | 5,559       | 98,945                           | 0               | 0             | 6,866          | 16,480       | 0            | 1,389       | 24,735                           | 123,680                 | 123,680                 |
|                                              |                                                                      | 0               | 0             | 27,466         | 65,920       |              | 5,559       | 98,945                           | 0               | 0             | 6,866          | 16,480       | 0            | 1,389       | 24,735                           | 123,680                 | 123,680                 |
| Funds available for Ward                     |                                                                      | 61,346          | 51,874        | 173,099        | 1,224,159    | 0            | 12,656      | 1,523,134                        | 15,337          | 12,969        | 43,275         | 306,039      | 0            | 3,163       | 380,783                          | 1,903,917               | 1,903,917               |
| <i>Project Funding Approved or Requested</i> |                                                                      | 0               | 0             | 76,718         | 266,637      | 0            | 7,097       | 350,452                          | 0               | 0             | 19,180         | 66,659       | 0            | 1,774       | 87,613                           | 438,065                 | 438,065                 |
| Remaining Funds for Ward                     |                                                                      | 61,346          | 51,874        | 96,381         | 957,522      | 0            | 5,559       | 1,172,682                        | 15,337          | 12,969        | 24,095         | 239,380      | 0            | 1,389       | 293,170                          | 1,465,852               | 1,465,852               |

# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21:North East

| Env2 Ref | Env2 Site Location<br><i>Proj Ref    Proj Location - Status</i> | Capital Due (£) |               |                |              |              |             |                                  | Revenue Due (£) |               |                |              |              |             |                                  | Total Funds Due         | Total Received          |
|----------|-----------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|----------------------------------|-------------------------|-------------------------|
|          |                                                                 | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                        | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                        |                         |                         |
|          |                                                                 |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|          |                                                                 |                 |               |                |              |              |             | <i>Cap Fund Required Balance</i> |                 |               |                |              |              |             | <i>Rev Fund Required Balance</i> | <i>Required Balance</i> | <i>Required Balance</i> |
| 0051     | Hogganfield Street / Craigendmuir Street                        |                 |               | 70,510         | 169,225      |              |             | 239,735                          |                 |               | 17,628         | 42,306       |              |             | 59,934                           | 299,669                 | 299,669                 |
| GLF01    | Molendinar - Craighead Avenue - approved                        |                 |               | 70,510         |              |              |             | 70,510                           |                 |               | 17,628         |              |              |             | 17,628                           | 88,138                  | 88,138                  |
|          |                                                                 |                 |               | 0              | 169,225      |              |             | 169,225                          |                 |               | 0              | 42,306       |              |             | 42,306                           | 211,531                 | 211,531                 |
| 0419     | East of Broomfield Road                                         |                 | 18,883        | 31,471         | 75,531       |              |             | 125,885                          |                 | 4,834         | 8,056          | 19,334       |              |             | 32,224                           | 158,109                 | 158,109                 |
| GLF01    | Springburn Park - approved                                      |                 |               |                | 75,531       |              |             | 75,531                           |                 |               |                | 19,334       |              |             | 19,334                           | 94,865                  | 94,865                  |
|          |                                                                 |                 | 18,883        | 31,471         | 0            |              |             | 50,354                           |                 | 4,834         | 8,056          | 0            |              |             | 12,890                           | 63,244                  | 63,244                  |
| 0428     | Tillycairn Road (Garthamlock NN)                                | 0               | 0             | 0              | 333,435      | 0            | 0           | 333,435                          | 0               | 0             | 0              | 83,359       | 0            | 0           | 83,359                           | 416,794                 | 416,794                 |
|          | no projects approved or requested                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|          |                                                                 | 0               | 0             | 0              | 333,435      | 0            | 0           | 333,435                          | 0               | 0             | 0              | 83,359       | 0            | 0           | 83,359                           | 416,794                 | 416,794                 |
| 0462A    | Rigby Street Myreside St                                        | 0               | 0             | 0              | 119,040      | 0            | 0           | 119,040                          | 0               | 0             | 0              | 29,760       | 0            | 0           | 29,760                           | 148,800                 | 148,800                 |
|          | no projects approved or requested                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|          |                                                                 | 0               | 0             | 0              | 119,040      | 0            | 0           | 119,040                          | 0               | 0             | 0              | 29,760       | 0            | 0           | 29,760                           | 148,800                 | 148,800                 |
| 0517A    | Milncroft Road                                                  | 13,673          | 4,974         |                |              |              | 653         | 19,300                           | 3,418           | 1,243         | 0              | 0            | 0            | 163         | 4,824                            | 24,124                  | 24,124                  |
| LES01    | Budhill and Springboig Allotments - approved                    |                 |               |                |              |              | 653         | 653                              |                 |               |                |              |              | 163         | 163                              | 816                     | 816                     |
|          |                                                                 | 13,673          | 4,974         |                |              |              | 0           | 18,647                           | 3,418           | 1,243         | 0              | 0            | 0            | 0           | 4,661                            | 23,308                  | 23,308                  |
| 0593B    | Site A Robroyston Rd Railway Line Robroyston Dr.                | 0               |               | 0              | 153,088      | 0            | 13,312      | 166,400                          | 0               | 0             | 0              | 38,272       | 0            | 3,328       | 41,600                           | 208,000                 | 104,000                 |
|          | no projects approved or requested                               |                 |               |                |              |              |             |                                  |                 |               |                |              |              |             |                                  |                         |                         |
|          |                                                                 | 0               |               | 0              | 153,088      | 0            | 13,312      | 166,400                          | 0               | 0             | 0              | 38,272       | 0            | 3,328       | 41,600                           | 208,000                 | 104,000                 |



# ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21:North East

| Env2 Ref | Env2 Site Location<br><i>Proj Ref      Proj Location - Status</i>                          | Capital Due (£) |               |                |              |              |             |                                     | Revenue Due (£) |               |                |              |              |             |                                     | Total Funds Due<br><i>Required</i><br><br>Balance | Total Received<br><i>Required</i><br><br>Balance |
|----------|--------------------------------------------------------------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------------------------|-----------------|---------------|----------------|--------------|--------------|-------------|-------------------------------------|---------------------------------------------------|--------------------------------------------------|
|          |                                                                                            | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Cap Total                           | Amenity G'space | Children Play | Informal Sport | Formal Sport | Public Realm | Allot-ments | Rev Total                           |                                                   |                                                  |
|          |                                                                                            |                 |               |                |              |              |             |                                     |                 |               |                |              |              |             |                                     |                                                   |                                                  |
|          |                                                                                            |                 |               |                |              |              |             | <i>Cap Fund Required</i><br>Balance |                 |               |                |              |              |             | <i>Rev Fund Required</i><br>Balance |                                                   |                                                  |
| 0593C    | Robroyston Rd Robroyston Railway Robroyston Dr<br><i>no projects approved or requested</i> | 0               | 0             | 0              | 130,272      | 0            | 11,328      | 141,600                             | 0               | 0             | 0              | 32,568       | 0            | 2,832       | 35,400                              | 177,000                                           | 103,980                                          |
|          |                                                                                            | 0               | 0             | 0              | 130,272      | 0            | 11,328      | 141,600                             | 0               | 0             | 0              | 32,568       | 0            | 2,832       | 35,400                              | 177,000                                           | 103,980                                          |
| 0598     | Conisborough Road / Brunstane Rd                                                           | 0               | 7,993         | 0              | 0            | 0            | 1,652       | 9,645                               | 0               | 1,998         | 0              | 0            | 0            | 412         | 2,410                               | 12,055                                            | 12,055                                           |
| LES01    | Budhill and Springboig Allotments - approved                                               |                 |               |                |              |              | 1,652       | 1,652                               |                 |               |                |              |              | 412         | 412                                 | 2,064                                             | 2,064                                            |
|          |                                                                                            | 0               | 7,993         | 0              | 0            | 0            | 0           | 7,993                               | 0               | 1,998         | 0              | 0            | 0            | 0           | 1,998                               | 9,991                                             | 9,991                                            |
| 0616     | East Balornock Phase 3 - Auldearn Road                                                     | 11,856          | 2,311         |                |              |              | 1,059       | 15,226                              | 2,964           | 578           | 0              | 0            | 0            | 265         | 3,807                               | 19,033                                            | 19,033                                           |
| LES01    | Budhill and Springboig Allotments - approved                                               |                 |               |                |              |              | 1,059       | 1,059                               |                 |               |                |              |              | 265         | 265                                 | 1,324                                             | 1,324                                            |
|          |                                                                                            | 11,856          | 2,311         |                |              |              | 0           | 14,167                              | 2,964           | 578           | 0              | 0            | 0            | 0           | 3,542                               | 17,709                                            | 17,709                                           |
| 0671     | Bucksburn Road Scotsburn Road etc.                                                         | 49,634          | 29,446        |                |              |              | 3,110       | 82,190                              | 12,409          | 7,361         | 0              | 0            | 0            | 778         | 20,548                              | 102,738                                           | 102,738                                          |
| LES01    | Budhill and Springboig Allotments - approved                                               |                 |               |                |              |              | 3,110       | 3,110                               |                 |               |                |              |              | 778         | 778                                 | 3,888                                             | 3,888                                            |
|          |                                                                                            | 49,634          | 29,446        |                |              |              | 0           | 79,080                              | 12,409          | 7,361         | 0              | 0            | 0            | 0           | 19,770                              | 98,850                                            | 98,850                                           |
| 0693     | Milncroft Rd Gartcraig Rd                                                                  | 9,627           | 3,477         | 0              | 0            | 0            | 458         | 13,562                              | 2,407           | 869           | 0              | 0            | 0            | 115         | 3,391                               | 16,953                                            | 16,953                                           |
| LES01    | Budhill and Springboig Allotments - approved                                               |                 |               |                |              |              | 458         | 458                                 |                 |               |                |              |              | 115         | 115                                 | 573                                               | 573                                              |
|          |                                                                                            | 9,627           | 3,477         | 0              | 0            | 0            | 0           | 13,104                              | 2,407           | 869           | 0              | 0            | 0            | 0           | 3,276                               | 16,380                                            | 16,380                                           |
| 0727     | Broomton Rd - Nairnside Rd<br><i>no projects approved or requested</i>                     | 17,910          | 6,531         |                |              |              | 856         | 25,297                              | 4,478           | 1,633         | 0              | 0            | 0            | 214         | 6,325                               | 31,622                                            | 31,622                                           |
|          |                                                                                            | 17,910          | 6,531         |                |              |              | 856         | 25,297                              | 4,478           | 1,633         | 0              | 0            | 0            | 214         | 6,325                               | 31,622                                            | 31,622                                           |

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21:North East

| Env2 Ref<br><i>Proj Ref</i>                  | Env2 Site Location<br><i>Proj Location - Status</i>                                | Capital Due (£)    |                  |                   |                  |                 |                 |                                          | Revenue Due (£)    |                  |                   |                 |                 |                 |                                          | Total<br>Funds Due          | Total<br>Received           |
|----------------------------------------------|------------------------------------------------------------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|------------------------------------------|--------------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------------------------------|-----------------------------|-----------------------------|
|                                              |                                                                                    | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport  | Public<br>Realm | Allot-<br>ments | Cap Total                                | Amenity<br>G'space | Children<br>Play | Informal<br>Sport | Formal<br>Sport | Public<br>Realm | Allot-<br>ments | Rev Total                                |                             |                             |
|                                              |                                                                                    |                    |                  |                   |                  |                 |                 |                                          |                    |                  |                   |                 |                 |                 |                                          |                             |                             |
|                                              |                                                                                    |                    |                  |                   |                  |                 |                 | <i>Cap Fund<br/>Required<br/>Balance</i> |                    |                  |                   |                 |                 |                 | <i>Rev Fund<br/>Required<br/>Balance</i> | <i>Required<br/>Balance</i> | <i>Required<br/>Balance</i> |
| 0772                                         | Gartloch Rd / Craiglockhart Street<br><br><i>no projects approved or requested</i> | 43,940             | 0                | 40,548            | 97,401           | 0               | 8,364           | 190,253                                  | 10,985             | 0                | 10,137            | 24,350          | 0               | 2,091           | 47,563                                   | 237,816                     | 237,816                     |
|                                              |                                                                                    | 43,940             | 0                | 40,548            | 97,401           | 0               | 8,364           | 190,253                                  | 10,985             | 0                | 10,137            | 24,350          | 0               | 2,091           | 47,563                                   | 237,816                     | 237,816                     |
| Funds available for Ward                     |                                                                                    | 146,640            | 73,615           | 142,529           | 1,077,992        | 0               | 40,792          | 1,481,568                                | 36,661             | 18,516           | 35,821            | 269,949         | 0               | 10,198          | 371,145                                  | 1,852,713                   | 1,675,693                   |
| <i>Project Funding Approved or Requested</i> |                                                                                    | <i>0</i>           | <i>0</i>         | <i>70,510</i>     | <i>75,531</i>    | <i>0</i>        | <i>6,932</i>    | <i>152,973</i>                           | <i>0</i>           | <i>0</i>         | <i>17,628</i>     | <i>19,334</i>   | <i>0</i>        | <i>1,733</i>    | <i>38,695</i>                            | <i>191,668</i>              | <i>191,668</i>              |
| Remaining Funds for Ward                     |                                                                                    | 146,640            | 73,615           | 72,019            | 1,002,461        | 0               | 33,860          | 1,328,595                                | 36,661             | 18,516           | 18,193            | 250,615         | 0               | 8,465           | 332,450                                  | 1,661,045                   | 1,484,025                   |
| Total Funds available to DRS for Glasgow :-  |                                                                                    | 1,200,324          | 1,380,399        | 1,055,658         | 5,150,844        | 1,355,876       | 275,992         | 10,419,093                               | 296,443            | 338,310          | 256,604           | 1,303,085       | 338,969         | 68,667          | 2,602,078                                | 13,021,171                  | 11,788,032                  |
| <i>Project Funding Approved or Requested</i> |                                                                                    | <i>131,020</i>     | <i>185,732</i>   | <i>372,070</i>    | <i>1,435,610</i> | <i>0</i>        | <i>80,368</i>   | <i>2,204,800</i>                         | <i>29,049</i>      | <i>38,403</i>    | <i>83,891</i>     | <i>355,069</i>  | <i>0</i>        | <i>19,797</i>   | <i>526,209</i>                           | <i>2,731,009</i>            | <i>2,731,009</i>            |
| Balance of Funds available for Glasgow :-    |                                                                                    | 1,069,304          | 1,194,667        | 683,588           | 3,715,234        | 1,355,876       | 195,624         | 8,214,293                                | 267,394            | 299,907          | 172,713           | 948,016         | 338,969         | 48,871          | 2,075,870                                | 10,290,163                  | 9,057,024                   |