WORK HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2018/19-2022/23

Table 1 - APPROVED PROJECTS WITH FUNDING - Table 1.1 - BY LOCAL AUTHORITY

LOCAL AUTHORITY:

| PROJECT | SCHEME | PRIORITY | ESTIMATED TOTAL PROJECT COSTS | ESTIMATED TOTAL LA SUBSIDY REQUIRED | PROJECT NO. | PROJECT | | |

| | | |

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Table 2 - HOUSING INFRASTRUCTURE FUND (HIF) PROJEC

Note: Projects should be entered as either Grant or Loan - Any which state a mixed category e.g. Grant/Loan or Grant or Loan will not be considered

TABLE 2.1 - GRANT PROJECTS

PROJECT	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	APPLICANT	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - DO NOT INSERT "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE																HIF GRANT FUNDING REQUIRED					POTENTIAL ADDITIONAL CAPACITY UNITS NOT DIRECTLY FUNDED	
									AFFORDABLE				MARKET				PRIVATE RENT													
	Low / Medium / High								2018/19	2019/20	2020/21	POST 2020/21	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	MARKET TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	TOTAL HIF GRANT FUNDING REQUIRED	UNITS -POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED
North Glasgow - Hamiltonhill	HIGH	258754:667745	Queens Cross HA	Pre Planning Discussions for masterplan	Potential	GCC/Queens Cross HA/Scottish Canals	The Hamiltonhill development is located within North Glasgow and covers a total of 18.1ha spread over 3 distinct sites, with the land currently lying derelict. The main infrastructure constraint to the development of over 600 new units is the surface water drainage. Under normal practice, surface water can be either discharge directly to the Scottish Water sewers or treated via a Sustainable Urban Drainage system (SuDs) and discharged to a water course. Hamiltonhill's location in the North of Glasgow means that the existing Scottish Water sewer system does not have the capacity to cope with the scale of this new development. As there are no natural watercourses, the only option is to drain surface water to the Forth and Clyde Canal and a strategy has been developed by Scottish Water, Scottish Canals and Glasgow City Council to allow this, the North Glasgow Integrated Water Management Strategy (NGIWMS). Under the NGIWMS, surface water discharge from the North Glasgow major development sites (Sighthill, Hamiltonhill, Port Dundas, Cowlairs and Applecross) to the Glasgow Branch of the Forth & Clyde Canal at various outfall locations. While Hamiltonhill will benefit from the NGIWMS in that it will allow the canal to be managed to allow the volume of surface water to enter the canal the City Deal funding does not cover the infrastructure to provide appropriate routes to connect the site to the canal. HIF funding is required to create routes into the claypit basin where the water will be attenuated and discharged into the Canal. The claypit basin is a natural low point and close to the Canal, albeit remote from the housing development site. Without the surface water infrastructure in place the development would not achieve planning permission and it is not something that can be funded by TIF.	Y		168	75	59	302				26	26					0	0.300	0.800	0.400		1.500	36	LCHO
North East Waterside Mitigation	high	various locations	GCC	n	y	GCC	The East End of Glasgow is the location of large areas of urban regeneration. Extensive development is programmed to take place in the coming years, including housing, commercial and industrial development. Associated with these developments are SHIP housing developments and mitigation measures. These developments are taking place in areas known to contain populations of financial water voles. The water vole is classed as a UK Biodiversity Action plan priority species and is an offenceive to intentionally disturb, damage or destroy water vole burrows. SWECO have been commissioned by GCC to devise a strategy to facilitate regeneration of this area of Glasgow and a mitigation strategy has been developed. there are a number of cost implications for a development associated with this mitigation measures such as creating new habitats, specialised fencing, scraping of vegetation, water vole survey and ecologist expertise etc. 2 projects are imminently affected Grid ic Bellrock St and Grid ic Provanhall by Auchinlea development and a number of future projects in the SHIP are also affected. We are working with the developers to create a mitigation strategy and identify suitable sites. Funding is required to create these sites into suitable habitats. The mitigation measures will also be need for any other planned development across the north east including 2 PSR sites. Without appropriate mitigation measures to allow us to obtain a licence for development from SNH then these developments will not go ahead and will not be able to obtain planning consent.	y		195	114		309					0					0	0.500	0.200	0.200		0.900	89	LCHO/PSR
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
Total									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0	

TABLE 2.2 - LOAN PROJECTS

PROJECT	PRIORITY	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	APPLICANT	PLANNING STATUS (OUTLINE/ MASTERPLAN/ FULL CONSENT IN PLACE) (Y/N)	DOES APPLICANT OWN OR HAVE POTENTIAL TO OWN THE SITE? (Y/N)	CURRENT SITE OWNER	BRIEF DESCRIPTION OF WORKS FOR WHICH INFRASTRUCTURE FUNDING IS SOUGHT (PROVIDE WORK HEADINGS - PLEASE "INFRASTRUCTURE WORKS")	IS PROJECT LINKED TO DIRECT PROVISION OF AFFORDABLE HOUSING? (Y/N)	AFFORDABLE HOUSING UNITS DIRECTLY PROVIDED BY INFRASTRUCTURE FUNDING - BY ESTIMATED COMPLETION DATE																HIF LOAN FUNDING REQUIRED					POTENTIAL ADDITIONAL CAPACITY UNITS NOT DIRECTLY FUNDED	
									AFFORDABLE				MARKET				PRIVATE RENT													
	Low / Medium / High								2018/19	2019/20	2020/21	POST 2020/21	AFFORDABLE TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	MARKET TOTAL OVER PLAN OVER SHIP	2018/19	2019/20	2020/21	POST 2020/21	PRIVATE RENT TOTAL OVER PLAN OVER SHIP PERIOD	2018/19	2019/20	2020/21	POST 2020/21	TOTAL HF LOAN FUNDING REQUIRED	UNITS -POTENTIAL ADDITIONAL CAPACITY IN EITHER LATER PHASES OR OTHER SITES	TENURE - AFFORDABLE / MARKET /PRIVATE RENTED
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
													0					0					0					0.000		
Total									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000	0	

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Table 3 - POTENTIAL HIF AFFORDABLE HOUSING PROJECTS WHICH MAY BE DEVELOPED FOLLOWING HIF INVESTMENT

LOCAL AUTHORITY:

PROJECT	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (EASTING Y,NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER STANDARDS	APPROVAL DATE	UNIT SITE STARTS				UNITS - COMPLETIONS					GG AHSP FUNDING REQUIREMENT (£0.000M)				
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	New	Total Units	GN	Specialist Protection	Type of Specialist Particular Need (if Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	2018/19	2019/20	2020/21	POST 2020/21	TOTAL SITE STARTS OVER PERIOD OF SHP	2018/19	2019/20	2020/21	POST 2020/21	TOTAL COMPLETIONS OVER PERIOD OF SHP	2018/19	2019/20	2020/21	POST 2020/21	TOTAL AHSP FUNDING REQUIRED OVER SHP PERIOD
HAWKTOWN1, PHASE 1	NWMD	High		5	OUBRIDGE CROSS	100						100			100	100	100			100	Y	2018/19		100			100				100	1.300	0.000	0.000		12.900
HAWKTOWN1, PHASE 2	NWMD	High		5	OUBRIDGE CROSS	75						75			75	75	75			75	Y	2019/20			75		75			75		75		0.000	1.000	2.000	3.000
HAWKTOWN1, PH2	NWMD	Low		5	OUBRIDGE CROSS	58						58			58	58	58			58	Y	2021/22				58	58				58					4.500	4.500
HAWKTOWN1, PH3	NWMD	High		5	OUBRIDGE CROSS				29			29			29	29	29			29	Y	2022/23				29	29				29					4.500	4.500
HAWKTOWN1, PH4	NWMD	High		5	OUBRIDGE CROSS		30					30			30	30	30			30	Y	2023/24				30	30				30					5.000	5.000
[illegible]												0				0				0							0					0					0.000	0.000
AUCHINLEA	NE	High		1	IRVE	63						63			63	63	63	31	[illegible]	63	Y	2017/18	63				63		63			63	3.617				3.617
BELLROCK 2	NE	High		1	IRVE	63						63			63	63	34	19	[illegible]	63	Y	2017/18	53				53		53			53	3.123				3.123
[illegible]	NE	Medium		5	LOCHFIELD PARK	100						100			100	100	70	10	[illegible]	100	Y	2018/19		100			100			100		100		2.500	0.000		2.500
SH WEST(THE HOLE)(Ph1)(Ph2 Ph3 Ph4)(E of Hall Street)	NE	Medium		5	LOCHFIELD PARK	55						55			55	55	34	5		39	Y	2018/19	32				32		32			32		2.160	0.000		2.160
EASTBRIDGE SITE 5	NE	High		5	TRA						50	50			50	50	50			50	Y	2018/19		50			50			50		50		1.000	0.000	0.000	1.000
EASTBRIDGE (BIRDSTONE) SE	NE	Medium		5	LOCHFIELD PARK	75						75			75	63	75	7		79	Y	2019/20		75			75			75		75		2.000	2.000	0.500	4.500
EASTBRIDGE (BIRDSTONE) NEW	NE	Medium		5	LOCHFIELD PARK			5				5			5	5	5			5	Y	2020/21		5			5			5		5		0.075			0.075
PENNANT, NEW	NE	Low		5	TRA						50	50			50	50	50			50	N	Unknown		50			50			50		50		0.000			0.000
JORDGALE ROAD(FORMERLY ARBROATH ROAD)	NE	Medium		5	EASTHALL PARK	44						44			44	44	44	4	WC	44	Y	2018/19	44				44		44			44		3.000	1.675		4.675
JAYNE ROAD(TREMGEN PLACE)	NE	Medium		5	EASTHALL PARK	34						34			34	34	29	3	WC	32	Y	2018/19	32				32		32			32		1.500	1.500		3.000
												0				0				0							0					0					0.000
												0				0				0							0					0					0.000
												0				0				0							0					0					0.000
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												0				0				0							0					0					0.000
												0				0				0							0					0					0.000
Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.000	0.000	0.000

Drop Down Table Values	
Numeric ID Value	Geographic Code
1	Inner Hebrides/Inland Authorities/Remote/Rural Area1 -RGL - SIP -
2	Inner Hebrides/Inland Authorities/Remote/Rural Area2 -RGL - SIP -
3	Other Rural -RGL - SIP -
4	Other Rural -RGL - SIP -
5	City and Urban -RGL - SIP -
6	City and Urban -RGL - SIP -
7	All -RGL - Mid Market Rent - Greener
8	All -RGL - Mid Market Rent - Other
9	All -Council - SIP - Greener
10	All -Council - SIP - Other

Greener
Greener
Other
Other
Greener
Other

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LOCAL AUTHORITY:

TABLE 4 - AFFORDABLE HOUSING PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

PROJECT ADDRESS	SUB-AREA	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	DEVELOPER	FUNDING SUPPORT SOURCE	APPROVAL DATE Financial Year (Actual or Estimated)	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL SITE STARTS	UNIT COMPLETIONS 2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL UNIT COMPLETIONS	NON SG FUNDING TOTAL £0.000M	OTHER NON AHSP SG FUNDING (IF APPLICABLE) £0.000M	TOTAL FUNDING £0.000M
												0						0			0.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
												0						0			0.000
Total							**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**	**0.000**	**0.000**

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LOCAL AUTHORITY:

TABLE 5.1: COUNCIL TAX ON SECOND AND EMPTY HOMES(£0.000M)

	TAX RAISED OR IN HAND	TAX USED TO SUPPORT AFFORDABLE	TAX CARRIED FORWARD TO SUBSEQUENT
PRE - 2015/16	0.216		
2015/16	0.921	0.478	**0.443**
2016/17	1.784	0.001	**1.783**

TABLE 5.2: DEVELOPER CONTRIBUTIONS (£0.000M)

	SUMS			UNITS		
	RAISED OR IN HAND	USED TO ASSIST HOUSING	SUM CARRIED FORWARD TO SUBSEQUENT YEARS	AFFORDABLE UNITS FULLY FUNDED FROM CONTRIBUTIONS	UNITS PARTIALLY ASSISTED FROM CONTRIBUTIONS	UNITS TOTAL
PRE - 2015/16						
2015/16			**0.000**			**0**
2016/17			**0.000**			**0**

Note: These tables are used to capture financial information. Details of how this has been used to fund/assist affordable housing should be contained in the text of the SHIP as described in the guidance.

SHIP Summary Tables

Site Starts		2018/19	2019/20	2020/21	2021/22	2022/23	Total
Social Rent	SR	1375	1584	997	551	251	**4758**
MMR	MMR	739	780	680	351	0	**2550**
Shared Equity	LCHO	0	35	10	33	0	**78**
PSR	PSR	164	445	300	305	30	**1244**
Acquisition Strategy	ACQ	50	50	50	50	50	**250**
Total		**2328**	**2894**	**2037**	**1290**	**331**	**8880**

Completions		2018/19	2019/20	2020/21	2021/22	2022/23	Total
Social Rent	SR	1018	2046	1355	1356	633	**6408**
MMR	MMR	342	450	652	416	641	**2501**
Shared Equity	LCHO	22	83	11	60	7	**183**
PSR	PSR	0	25	328	75	205	**633**
Acquisition Strategy	ACQ	50	50	50	50	50	**250**
Total		**1432**	**2654**	**2396**	**1957**	**1536**	**9975**

Funding		2018/19	2019/20	2020/21	2021/22	2022/23	Total
Social Rent	SR	114.131	94.166	96.776	49.387	34.662	**389.12**
MMR	MMR	23.744	27.272	23.28	29.25	21.615	**125.16**
Shared Equity	LCHO	2.834	5.903	2.305	1.733	0.5	**13.275**
PSR	PSR	1.6	5.537	3.918	7.929	4.18	**23.164**
Acquisition Strategy	ACQ	5	5	5	5	5	**25**
Stage 3's	S3	3	3	3	3	3	**15**
Misc/Acquisitions	Misc	2	2	2	2	2	**10**
Total		**152.309**	**142.878**	**136.279**	**98.299**	**70.957**	**600.722**

Summary (EXCL GHA)	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Site starts	**2045**	**2379**	**1512**	**1290**	**331**	**7557**
Completions	**966**	**1980**	**1891**	**1652**	**1266**	**7755**
SG Funding	**119.76**	**126.42**	**114.12**	**87.90**	**65.66**	**513.86**

GHA						
Summary	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**Total**
Site starts	**283**	**515**	**525**	**0**	**0**	**1323**
Completions	**466**	**674**	**505**	**305**	**270**	**2220**
SG Funding	**32.55**	**16.45**	**22.16**	**10.40**	**5.30**	**86.86**

Total Summary Incl GHA	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Site starts	**2328**	**2894**	**2037**	**1290**	**331**	**8880**
Completions	**1432**	**2654**	**2396**	**1957**	**1536**	**9975**
SG Funding	**152.31**	**142.88**	**136.28**	**98.30**	**70.96**	**600.722**

SUMMARY	UNITS STARTED	UNITS COMPLETED	SG FUNDING
North West & Govan	2285	2449	143.81
North East	3414	2735	205.96
South	1857	2570	164.10
GHA	1323	2220	86.86
TOTALS	8880	9975	600.722