

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 01:Linn

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0530A	Old Castle Road	13,353	18,694				1,335	33,382	3,338	4,674	0	0	0	334	8,346	41,728	41,728
<i>LES01</i>	<i>Kings Park Play Area - requested</i>		18,694					18,694		4,674					4,674	23,368	23,368
<i>LES02</i>	<i>Amenity space on the White Cart Walkway - approved</i>	13,353						13,353	3,338						3,338	16,691	16,691
		0	0				1,335	1,335	0	0	0	0	0	334	334	1,669	1,669
0674	100 Croftfoot Road <i>no projects approved or requested</i>	14,992	5,170	0	0	0	703	20,865	3,748	1,292	0	0	0	175	5,215	26,080	26,080
		14,992	5,170	0	0	0	703	20,865	3,748	1,292	0	0	0	175	5,215	26,080	26,080
0764	Formerly Simshill Primary <i>no projects approved or requested</i>	0	0	0	51,349	0	4,411	55,760	0	0	0	12,837	0	1,103	13,940	69,700	69,700
		0	0	0	51,349	0	4,411	55,760	0	0	0	12,837	0	1,103	13,940	69,700	69,700
0787	North of Holmbyre Terrace <i>no projects approved or requested</i>	8,672	3,420	0	0	0	426	12,518	2,168	855	0	0	0	107	3,130	15,648	15,648
		8,672	3,420	0	0	0	426	12,518	2,168	855	0	0	0	107	3,130	15,648	15,648
0822	Glenacre Drive Arnprior Street <i>no projects approved or requested</i>	21,490	7,492	0	0	0	1,009	29,991	5,372	1,873	0	0	0	254	7,499	37,490	37,490
		21,490	7,492	0	0	0	1,009	29,991	5,372	1,873	0	0	0	254	7,499	37,490	37,490
Funds available for Ward		58,507	34,776	0	51,349	0	7,884	152,516	14,626	8,694	0	12,837	0	1,973	38,130	190,646	190,646
<i>Project Funding Approved or Requested</i>		13,353	18,694	0	0	0	0	32,047	3,338	4,674	0	0	0	0	8,012	40,059	40,059
Remaining Funds for Ward		45,154	16,082	0	51,349	0	7,884	120,469	11,288	4,020	0	12,837	0	1,973	30,118	150,587	150,587

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 02:Newlands/Auldburn

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0215	Adjacent to 45 Haggis Road		44,980					44,980		11,246	0	11,245			22,491	67,471	67,471
<i>LES01</i>	<i>Pollok Country Park - approved</i>		<i>15,000</i>					<i>15,000</i>		<i>3,000</i>				<i>3,000</i>	<i>18,000</i>	<i>18,000</i>	<i>18,000</i>
			29,980					29,980		8,246	0	11,245			19,491	49,471	49,471
0447	19 Attow Road	3,200	2,240	659	1,581			7,680	800	560	165	395	0		1,920	9,600	9,600
<i>GLF01</i>	<i>Queens Park - approved</i>				<i>1,581</i>			<i>1,581</i>				<i>395</i>			<i>395</i>	<i>1,976</i>	<i>1,976</i>
<i>GLF02</i>	<i>Queens Park - approved</i>			<i>659</i>				<i>659</i>			<i>165</i>				<i>165</i>	<i>824</i>	<i>824</i>
		3,200	2,240	0	0			5,440	800	560	0	0	0		1,360	6,800	6,800
0623	29 Capelrig Street	18,008	2,424	0	0	0	1,022	21,454	4,502	606	0	0	0	256	5,364	26,818	26,818
<i>LES01</i>	<i>Mansewood, New Victoria Garden and Oatlands Allots - approved</i>						<i>1,022</i>	<i>1,022</i>						<i>256</i>	<i>256</i>	<i>1,278</i>	<i>1,278</i>
		18,008	2,424	0	0	0	0	20,432	4,502	606	0	0	0	0	5,108	25,540	25,540
0713	2131 Pollokshaws Road	8,346	11,684	0	0	0	834	20,864	2,086	2,921	0	0	0	209	5,216	26,080	26,080
	<i>no projects approved or requested</i>																
		8,346	11,684	0	0	0	834	20,864	2,086	2,921	0	0	0	209	5,216	26,080	26,080
0761	55 Muirsketh Rd	14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
	<i>no projects approved or requested</i>																
		14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
0776	Cowglen Boydstone Rd	0	0	0	478,498	0	0	478,498	0	0	0	119,624	0	0	119,624	598,122	299,061
	<i>no projects approved or requested</i>																
		0	0	0	478,498	0	0	478,498	0	0	0	119,624	0	0	119,624	598,122	299,061

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Ward : 02:Newlands/Auldburn

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0801	Opposite 202 Shawbridge Street <i>no projects approved or requested</i>	0	2,197	0	0	0	0	2,197	0	549	0	0	0	0	549	2,746	2,746
		0	2,197	0	0	0	0	2,197	0	549	0	0	0	0	549	2,746	2,746
0837	15 Ashtree Road <i>no projects approved or requested</i>	1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
		1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
Funds available for Ward		44,836	75,185	659	480,079	0	3,003	603,762	11,208	18,797	165	131,264	0	751	162,185	765,947	466,886
<i>Project Funding Approved or Requested</i>		0	15,000	659	1,581	0	1,022	18,262	0	3,000	165	395	0	256	3,816	22,078	22,078
Remaining Funds for Ward		44,836	60,185	0	478,498	0	1,981	585,500	11,208	15,797	0	130,869	0	495	158,369	743,869	444,808

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 03:Greater Pollok

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0293	Parkhouse Road (Persimmon)			67,642	162,339					16,910	40,585			57,495	287,476	287,476	
	<i>GLF01 Willowford Road - approved</i>			11,266						2,816				2,816	14,082	14,082	
	<i>GLF02 Cathkin Braes - approved</i>				162,339					40,585				40,585	202,924	202,924	
				56,376	0					14,094	0			14,094	70,470	70,470	
0293A	Wardhill Parkhouse <i>no projects approved or requested</i>			4,667	11,200		0	15,867	0	0	1,167	2,800	0	0	3,967	19,834	19,833
				4,667	11,200		0	15,867	0	0	1,167	2,800	0	0	3,967	19,834	19,833
0605	Muirshiel Crescent (Burnbrae) <i>no projects approved or requested</i>		6,892				1,834	8,726	0	1,723	0	0	0	459	2,182	10,908	10,908
			6,892				1,834	8,726	0	1,723	0	0	0	459	2,182	10,908	10,908
0607	Kilmuir Crescent	23,917	13,307			0	1,374	38,598	5,979	3,327	0	0	0	344	9,650	48,248	48,248
	<i>LES01 King George V Field Carnwadric - requested</i>	15,917						15,917	3,979						3,979	19,896	19,896
	<i>LES02 King George V Field Carnwadric - requested</i>		13,307					13,307		3,327					3,327	16,634	16,634
		8,000	0			0	1,374	9,374	2,000	0	0	0	0	344	2,344	11,718	11,718
0614	Willowford Road			16,400	39,360		3,280	59,040	0	0	4,100	9,840	0	820	14,760	73,800	73,800
	<i>GLF01 Cathkin Braes - approved</i>				39,360			39,360				9,840			9,840	49,200	49,200
	<i>GLF02 Cathkin Braes - approved</i>			16,400				16,400		4,100					4,100	20,500	20,500
				0	0		3,280	3,280	0	0	0	0	0	820	820	4,100	4,100
0618A	Darnley Mains	0	0	0	370,880	0	30,906	401,786	0	0	0	92,720	0	7,727	100,447	502,233	331,472
	<i>GLF01 Toryglen Football Centre - requested</i>				40,000			40,000				10,000			10,000	50,000	50,000
	<i>GLF02 Cathkin Braes - approved</i>				70,000			70,000				17,500			17,500	87,500	87,500
		0	0	0	260,880	0	30,906	291,786	0	0	0	65,220	0	7,727	72,947	364,733	193,972

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		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0633	Crookston Farm	0	0	134,697	371,937	0	32,392	539,026	0	0	33,690	92,984	0	8,099	134,773	673,799	673,799
<i>GLF01</i>	<i>Toryglen Football Centre - requested</i>				<i>40,000</i>			<i>40,000</i>				<i>10,000</i>			<i>10,000</i>	<i>50,000</i>	<i>50,000</i>
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				<i>79,281</i>			<i>79,281</i>				<i>19,820</i>			<i>19,820</i>	<i>99,101</i>	<i>99,101</i>
<i>LES01</i>	<i>Oatlands, New Victoria Garden and Mansewood Allots - approved</i>						<i>32,392</i>	<i>32,392</i>						<i>8,099</i>	<i>8,099</i>	<i>40,491</i>	<i>40,491</i>
		0	0	134,697	252,656	0	0	387,353	0	0	33,690	63,164	0	0	96,854	484,207	484,207
0633A	Former Miller Site Crookston Rd (Leverdale) <i>no projects approved or requested</i>	0	0	4,533	10,880	0	907	16,320	0	0	1,133	2,720	0	227	4,080	20,400	20,400
		0	0	4,533	10,880	0	907	16,320	0	0	1,133	2,720	0	227	4,080	20,400	20,400
0711	Kyleakin Road <i>no projects approved or requested</i>	5,019	0	0	0	0	989	6,008	1,255	0	0	0	0	247	1,502	7,510	7,510
		5,019	0	0	0	0	989	6,008	1,255	0	0	0	0	247	1,502	7,510	7,510
0723	Willowford Rd <i>no projects approved or requested</i>	0	0	5,733	13,760		1,147	20,640	0	0	1,433	3,440	0	287	5,160	25,800	25,800
		0	0	5,733	13,760		1,147	20,640	0	0	1,433	3,440	0	287	5,160	25,800	25,800
0729	Kyleakin Rd <i>no projects approved or requested</i>	5,019					989	6,008	1,255	0	0	0	0	247	1,502	7,510	7,510
		5,019					989	6,008	1,255	0	0	0	0	247	1,502	7,510	7,510
0773	Glenlora Drive Househillwood Rd <i>no projects approved or requested</i>	0	3,975	0	0	0	6,268	10,243	0	996	0	0	0	1,565	2,561	12,804	6,225
		0	3,975	0	0	0	6,268	10,243	0	996	0	0	0	1,565	2,561	12,804	6,225

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		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0777	75 Househillwood Crescent <i>no projects approved or requested</i>	17,208	5,978	0	0	0	807	23,993	4,302	1,494	0	0	0	203	5,999	29,992	29,992
		17,208	5,978	0	0	0	807	23,993	4,302	1,494	0	0	0	203	5,999	29,992	29,992
0806	75 Househillwood Crescent <i>no projects approved or requested</i>	17,209	5,978	0	0	0	807	23,994	4,302	1,494	0	0	0	202	5,998	29,992	29,992
		17,209	5,978	0	0	0	807	23,994	4,302	1,494	0	0	0	202	5,998	29,992	29,992
Funds available for Ward		68,372	36,130	233,672	980,356	0	81,700	1,400,230	17,093	9,034	58,433	245,089	0	20,427	350,076	1,750,306	1,572,965
<i>Project Funding Approved or Requested</i>		15,917	13,307	27,666	430,980	0	32,392	<i>520,262</i>	3,979	3,327	6,916	107,745	0	8,099	<i>130,066</i>	650,328	<i>650,328</i>
Remaining Funds for Ward		52,455	22,823	206,006	549,376	0	49,308	879,968	13,114	5,707	51,517	137,344	0	12,328	220,010	1,099,978	922,637

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 04:Craigton

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		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0576	Rear of 196 Berryknowes Road	0	0	8,697	21,003		2,137	31,837	0	0	2,174	5,251	0	534	7,959	39,796	39,796
	<i>GLF01 Moss Heights play area - approved</i>			8,697				8,697			2,174				2,174	10,871	10,871
	<i>GLF02 Cathkin Braes - approved</i>				21,003			21,003				5,251			5,251	26,254	26,254
		0	0	0	0		2,137	2,137	0	0	0	0	0	534	534	2,671	2,671
0576A	Rear of 196 Berryknowes Road			7,600	18,240		1,520	27,360	0	0	1,900	4,560	0	380	6,840	34,200	34,200
	<i>GLF01 Moss Heights play area - approved</i>			7,600				7,600			1,900				1,900	9,500	9,500
	<i>GLF02 Knightswood - approved</i>				18,240			18,240				4,560			4,560	22,800	22,800
				0	0		1,520	1,520	0	0	0	0	0	380	380	1,900	1,900
0683	586 Mossspark Boulevard	7,511	10,515	0	0	0	751	18,777	1,878	2,629	0	0	0	188	4,695	23,472	23,472
	<i>LES01 Moss Heights amenity space - approved</i>	7,511						7,511	1,878						1,878	9,389	9,389
	<i>LES02 Moss Heights play space - approved</i>		10,515					10,515		2,629					2,629	13,144	13,144
		0	0	0	0	0	751	751	0	0	0	0	0	188	188	939	939
0751	74 Berryknowes Rd	6,400	4,480	1,280	3,200	0	640	16,000	1,600	1,120	320	800	0	160	4,000	20,000	20,000
	<i>no projects approved or requested</i>																
		6,400	4,480	1,280	3,200	0	640	16,000	1,600	1,120	320	800	0	160	4,000	20,000	20,000
0808	Tarfside Oval	14,088	6,913	0	0	0	870	21,871	3,522	1,728	0	0	0	217	5,467	27,338	27,338
	<i>no projects approved or requested</i>																
		14,088	6,913	0	0	0	870	21,871	3,522	1,728	0	0	0	217	5,467	27,338	27,338
0858	80 Meiklerig Crescent	25,935	8,846	0	0	0	1,209	35,990	6,483	2,211	0	0	0	302	8,996	44,986	44,986
	<i>no projects approved or requested</i>																
		25,935	8,846	0	0	0	1,209	35,990	6,483	2,211	0	0	0	302	8,996	44,986	44,986

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 04:Craigton

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		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance	<i>Required</i> Balance	<i>Required</i> Balance
Funds available for Ward		53,934	30,754	17,577	42,443	0	7,127	151,835	13,483	7,688	4,394	10,611	0	1,781	37,957	189,792	189,792
<i>Project Funding Approved or Requested</i>		<i>7,511</i>	<i>10,515</i>	<i>16,297</i>	<i>39,243</i>	<i>0</i>	<i>0</i>	<i>73,566</i>	<i>1,878</i>	<i>2,629</i>	<i>4,074</i>	<i>9,811</i>	<i>0</i>	<i>0</i>	<i>18,392</i>	<i>91,958</i>	<i>91,958</i>
Remaining Funds for Ward		46,423	20,239	1,280	3,200	0	7,127	78,269	11,605	5,059	320	800	0	1,781	19,565	97,834	97,834

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 05:Govan

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0374	Portman Street / Paisley Road West <i>GLF01 Knightswood - approved</i>	0	5,786	2,025	3,761			11,572	0	1,448	506	940	0		2,894	14,466	14,466
					3,761			3,761				940			940	4,701	4,701
		0	5,786	2,025	0			7,811	0	1,448	506	0	0		1,954	9,765	9,765
0702	Holmfauld Rd <i>no projects approved or requested</i>	0	3,147	0	0	0	1,138	4,285	0	787	0	0	0	284	1,071	5,356	5,356
		0	3,147	0	0	0	1,138	4,285	0	787	0	0	0	284	1,071	5,356	5,356
0728	Brand St Clutha St <i>no projects approved or requested</i>	20,961	16,066				1,821	38,848	5,240	4,017	0	0	0	455	9,712	48,560	48,560
		20,961	16,066				1,821	38,848	5,240	4,017	0	0	0	455	9,712	48,560	48,560
0824	18-34 Admiral Street <i>no projects approved or requested</i>	3,860	9,055	0	0	0	646	13,561	965	2,264	0	0	0	162	3,391	16,952	16,952
		3,860	9,055	0	0	0	646	13,561	965	2,264	0	0	0	162	3,391	16,952	16,952
0854	Ibroxholm Oval/ Whitefield Road <i>no projects approved or requested</i>	0	0	0	0	0	1,147	1,147	0	0	0	0	0	287	287	1,434	1,434
		0	0	0	0	0	1,147	1,147	0	0	0	0	0	287	287	1,434	1,434
0859	Paisley Road West - Skene Rd <i>no projects approved or requested</i>	24,671	34,602	0	0	0	2,327	61,600	6,168	8,650	0	0	0	582	15,400	77,000	77,000
		24,671	34,602	0	0	0	2,327	61,600	6,168	8,650	0	0	0	582	15,400	77,000	77,000

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 05:Govan

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		49,492	68,656	2,025	3,761	0	7,079	131,013	12,373	17,166	506	940	0	1,770	32,755	163,768	163,768
<i>Project Funding Approved or Requested</i>		0	0	0	3,761	0	0	3,761	0	0	0	940	0	0	940	4,701	4,701
Remaining Funds for Ward		49,492	68,656	2,025	0	0	7,079	127,252	12,373	17,166	506	0	0	1,770	31,815	159,067	159,067

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 06:Pollokshields

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0718	1381-1389 Pollokshaws Road <i>no projects approved or requested</i>	0	5,376	1,536	3,840	0	768	11,520	0	1,344	384	960	0	192	2,880	14,400	14,400
		0	5,376	1,536	3,840	0	768	11,520	0	1,344	384	960	0	192	2,880	14,400	14,400
0760	St Andrews Drive <i>no projects approved or requested</i>	0	0	0	0	0	1,158	1,158	0	0	0	0	0	289	289	1,447	1,447
		0	0	0	0	0	1,158	1,158	0	0	0	0	0	289	289	1,447	1,447
0812	Opposite 129 Maxwell Road <i>no projects approved or requested</i>	14,314	7,894	0	0	0	4,284	26,492	3,579	1,974	0	0	0	1,072	6,625	33,117	22,472
		14,314	7,894	0	0	0	4,284	26,492	3,579	1,974	0	0	0	1,072	6,625	33,117	22,472
Funds available for Ward		14,314	13,270	1,536	3,840	0	6,210	39,170	3,579	3,318	384	960	0	1,553	9,794	48,964	38,319
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		14,314	13,270	1,536	3,840	0	6,210	39,170	3,579	3,318	384	960	0	1,553	9,794	48,964	38,319

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 07:Langside

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0048A	Holmbank Avenue	3,088	13,582	0	0		970	17,640	773	3,396	0	0	0	243	4,412	22,052	22,052
	<i>LES01 Balvicar Street - approved</i>		13,582					13,582		3,396					3,396	16,978	16,978
	<i>LES02 Queens Park - approved</i>	3,088						3,088	773						773	3,861	3,861
		0	0	0	0		970	970	0	0	0	0	0	243	243	1,213	1,213
0516	402 (384-386) Tantallon Road <i>no projects approved or requested</i>	0	8,960	2,560	6,400	0		17,920	0	2,240	640	1,600	0		4,480	22,400	22,400
		0	8,960	2,560	6,400	0		17,920	0	2,240	640	1,600	0		4,480	22,400	22,400
0644	Toryglen Crossbank Drive	0	1,939	0	0	0	2,031	3,970	0	485	0	0	0	508	993	4,963	4,963
	<i>LES01 Mansewood, New Victoria Garden and Oatlands Allots - approved</i>						2,031	2,031						508	508	2,539	2,539
		0	1,939	0	0	0	0	1,939	0	485	0	0	0	0	485	2,424	2,424
0670	27 Mansionhouse Road	0	8,928	1,728	4,320		864	15,840	0	2,232	432	1,080	0	216	3,960	19,800	8,640
	<i>GLF01 Cathkin Braes - approved</i>				4,320			4,320				1,080			1,080	5,400	5,400
	<i>GLF02 Cathkin Braes - approved</i>			1,728				1,728			432				432	2,160	2,160
		0	8,928	0	0		864	9,792	0	2,232	0	0	0	216	2,448	12,240	1,080
0689	Holmlea Rd <i>no projects approved or requested</i>	3,338	4,674				334	8,346	835	1,168	0	0	0	83	2,086	10,432	10,432
		3,338	4,674				334	8,346	835	1,168	0	0	0	83	2,086	10,432	10,432
0691	Lochleven Rd	10,880	7,616	2,176	5,440	0	1,088	27,200	2,720	1,904	544	1,360	0	272	6,800	34,000	34,000
	<i>GLF01 Cathkin Braes - approved</i>				5,440			5,440				1,360			1,360	6,800	6,800
	<i>GLF02 Cathkin Braes - approved</i>			2,176				2,176			544				544	2,720	2,720
	<i>LES01 Langside Library - requested</i>	10,880						10,880	2,720						2,720	13,600	13,600
		0	7,616	0	0	0	1,088	8,704	0	1,904	0	0	0	272	2,176	10,880	10,880

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 07:Langside

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0721	112 Carmunnock Road <i>GLF01 Queens Park Pavillion - approved</i>	16,640	11,648	3,328	8,320		1,664	41,600	4,160	2,912	832	2,080	0	416	10,400	52,000	52,000
					<i>8,320</i>			<i>8,320</i>				<i>2,080</i>			<i>2,080</i>	<i>10,400</i>	<i>10,400</i>
		16,640	11,648	3,328	0		1,664	33,280	4,160	2,912	832	0	0	416	8,320	41,600	41,600
0741	Prospecthill Square <i>no projects approved or requested</i>	23,984	25,116	14,315	34,598	0	3,588	101,601	5,996	6,279	3,578	8,649	0	897	25,399	127,000	127,000
		23,984	25,116	14,315	34,598	0	3,588	101,601	5,996	6,279	3,578	8,649	0	897	25,399	127,000	127,000
0783	21 Mansionhouse Rd <i>no projects approved or requested</i>	46,144	47,472	13,568	33,920	0	6,784	147,888	11,524	11,856	3,376	8,480	0	1,696	36,932	184,820	92,410
		46,144	47,472	13,568	33,920	0	6,784	147,888	11,524	11,856	3,376	8,480	0	1,696	36,932	184,820	92,410
0855	Prospecthill Square Circus <i>no projects approved or requested</i>	4,300	0	17,600	42,240	0	3,520	67,660	1,075	0	4,400	10,560	0	880	16,915	84,575	84,575
		4,300	0	17,600	42,240	0	3,520	67,660	1,075	0	4,400	10,560	0	880	16,915	84,575	84,575
Funds available for Ward		108,374	129,935	55,275	135,238	0	20,843	449,665	27,083	32,472	13,802	33,809	0	5,211	112,377	562,042	458,472
	<i>Project Funding Approved or Requested</i>	<i>13,968</i>	<i>13,582</i>	<i>3,904</i>	<i>18,080</i>	<i>0</i>	<i>2,031</i>	<i>51,565</i>	<i>3,493</i>	<i>3,396</i>	<i>976</i>	<i>4,520</i>	<i>0</i>	<i>508</i>	<i>12,893</i>	<i>64,458</i>	<i>64,458</i>
	Remaining Funds for Ward	94,406	116,353	51,371	117,158	0	18,812	398,100	23,590	29,076	12,826	29,289	0	4,703	99,484	497,584	394,014

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 08:Southside Central

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0738	Crown St Phase 4 <i>no projects approved or requested</i>	0	6,134	0	0	0	438	6,572	0	1,534	0	0	0	110	1,644	8,216	8,216
		0	6,134	0	0	0	438	6,572	0	1,534	0	0	0	110	1,644	8,216	8,216
0774	201 Victoria Road <i>no projects approved or requested</i>	12,262	12,811	0	0	0	1,007	26,080	3,066	3,202	0	0	0	252	6,520	32,600	32,600
		12,262	12,811	0	0	0	1,007	26,080	3,066	3,202	0	0	0	252	6,520	32,600	32,600
0816	Eglinton Street (Laurieston Phase 2) <i>no projects approved or requested</i>	0	0	43,755	97,391	0	0	141,146	0	0	10,938	24,348	0	0	35,286	176,432	176,432
		0	0	43,755	97,391	0	0	141,146	0	0	10,938	24,348	0	0	35,286	176,432	176,432
Funds available for Ward		12,262	18,945	43,755	97,391	0	1,445	173,798	3,066	4,736	10,938	24,348	0	362	43,450	217,248	217,248
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		12,262	18,945	43,755	97,391	0	1,445	173,798	3,066	4,736	10,938	24,348	0	362	43,450	217,248	217,248

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 09:Calton

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0214	Belvidere Hospital (1432 London Road)		5,974	105,579	253,389					1,493	19,052	63,347			83,892	448,834	448,834
	<i>GLF01 Helenslea Hall games court - approved</i>			19,969				19,969			4,992				4,992	24,961	24,961
	<i>GLF02 Bridgeton Community Learning Campus, Dale Street - approved</i>			29,368				29,368			0				0	29,368	29,368
	<i>GLF03 Bannerman High School - approved</i>				253,389			253,389				63,347			63,347	316,736	316,736
	<i>GLF04 MacBeth Street - approved</i>			22,000				22,000			5,500				5,500	27,500	27,500
	<i>GLF05 Tollcross Park - requested</i>			11,414				11,414			2,853				2,853	14,267	14,267
	<i>LES01 Tollcross Park - requested</i>		5,974					5,974		1,493					1,493	7,467	7,467
			0	22,828	0			22,828		0	5,707	0			5,707	28,535	28,535
0338	Springfield Road / Janefield Street			40,300	96,718			137,018			10,075	24,180			34,255	171,273	171,273
	<i>GLF01 Glasgow Green Football Centre - approved</i>				81,082			81,082				20,271			20,271	101,353	101,353
	<i>GLF02 Bannerman High School - approved</i>				15,636			15,636				3,909			3,909	19,545	19,545
				40,300	0			40,300			10,075	0			10,075	50,375	50,375
0484	Tobago Street / London Road <i>no projects approved or requested</i>	0	2,982	0	0	0		2,982	0	746	0	0	0		746	3,728	3,728
		0	2,982	0	0	0		2,982	0	746	0	0	0		746	3,728	3,728
0620	Dunn Street	4,590	6,426				459	11,475	1,148	1,607	0	0	0	114	2,869	14,344	14,344
	<i>LES01 Budhill and Springboig Allotments - approved</i>						459	459						114	114	573	573
		4,590	6,426				0	11,016	1,148	1,607	0	0	0	0	2,755	13,771	13,771
0631	Canmore Street /Cuthelton Street <i>no projects approved or requested</i>	0	7,594				0	7,594	0	1,899	0	0	0	0	1,899	9,493	9,493
		0	7,594				0	7,594	0	1,899	0	0	0	0	1,899	9,493	9,493

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 09:Calton

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required Balance</i>
0703	Ogilvie Place Canmore St <i>LES01 Budhill and Springboig Allotments - approved</i>	8,450	11,830	0	0	0	845	21,125	2,113	2,957	0	0	0	211	5,281	26,406	26,406
							845	<i>845</i>						211	<i>211</i>	1,056	<i>1,056</i>
		8,450	11,830	0	0	0	0	20,280	2,113	2,957	0	0	0	0	5,070	25,350	25,350
0732	Yate St Stamford St <i>LES01 Budhill and Springboig Allotments - approved</i>	2,295	3,213				230	5,738	574	803	0	0	0	57	1,434	7,172	7,172
							230	<i>230</i>						57	<i>57</i>	287	<i>287</i>
		2,295	3,213				0	5,508	574	803	0	0	0	0	1,377	6,885	6,885
0755	830-840 Springfield Rd <i>no projects approved or requested</i>	6,676	9,347	0	0	0	668	16,691	1,669	2,337	0	0	0	167	4,173	20,864	20,864
		6,676	9,347	0	0	0	668	16,691	1,669	2,337	0	0	0	167	4,173	20,864	20,864
0756	Helenvale Street <i>no projects approved or requested</i>	0	0	0	71,281	0	0	71,281	0	0	0	17,820	0	0	17,820	89,101	89,101
		0	0	0	71,281	0	0	71,281	0	0	0	17,820	0	0	17,820	89,101	89,101
0804	Franklin St Rumford St <i>no projects approved or requested</i>	0	0	0	0	0	748	748	0	0	0	0	0	187	187	935	935
		0	0	0	0	0	748	748	0	0	0	0	0	187	187	935	935
0825	139 Crail Street <i>no projects approved or requested</i>	18,640	12,023	0	0	0	1,154	31,817	4,660	3,006	0	0	0	289	7,955	39,772	39,772
		18,640	12,023	0	0	0	1,154	31,817	4,660	3,006	0	0	0	289	7,955	39,772	39,772

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 09:Calton

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0831	Slatefield St Whitevale St <i>no projects approved or requested</i>	0	22,350	0	0	0	0	22,350	0	5,588	0	0	0	0	5,588	27,938	27,938
		0	22,350	0	0	0	0	22,350	0	5,588	0	0	0	0	5,588	27,938	27,938
0845	26-32 Orr Street 31 Olympia Street <i>no projects approved or requested</i>	12,518	17,526	0	0	0	1,252	31,296	3,130	4,381	0	0	0	313	7,824	39,120	39,120
		12,518	17,526	0	0	0	1,252	31,296	3,130	4,381	0	0	0	313	7,824	39,120	39,120
0853	142 Bell Street <i>no projects approved or requested</i>	0	9,639	0	0	0	689	10,328	0	2,410	0	0	0	172	2,582	12,910	12,910
		0	9,639	0	0	0	689	10,328	0	2,410	0	0	0	172	2,582	12,910	12,910
Funds available for Ward		53,169	108,904	145,879	421,388	0	6,045	735,385	13,294	27,227	29,127	105,347	0	1,510	176,505	911,890	911,890
<i>Project Funding Approved or Requested</i>		0	5,974	82,751	350,107	0	1,534	440,366	0	1,493	13,345	87,527	0	382	102,747	543,113	543,113
Remaining Funds for Ward		53,169	102,930	63,128	71,281	0	4,511	295,019	13,294	25,734	15,782	17,820	0	1,128	73,758	368,777	368,777

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i>	Total Received <i>Required</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Rev Total <i>Rev Fund Required</i> Balance		
0135A	33 Minerva Street	0	17,189	4,949	12,328	0	2,431	36,897	0	4,297	1,237	3,082	0	607	9,223	46,120	46,120
	<i>GLF01 Knightswood - approved</i>				12,328			12,328				3,082			3,082	15,410	15,410
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						2,431	2,431						607	607	3,038	3,038
	<i>LES02 Houldsworth Play Area - requested</i>		8,595					8,595		2,148					2,148	10,743	10,743
		0	8,594	4,949	0	0	0	13,543	0	2,149	1,237	0	0	0	3,386	16,929	16,929
0442A	Argyle Street (Anderston Regeneration)	17,943	25,120				1,794	44,857	4,486	6,280	0	0	0	449	11,215	56,072	56,072
	<i>LES01 Kelvingrove Park - approved</i>	17,943						17,943	4,486						4,486	22,429	22,429
	<i>LES02 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,794	1,794						449	449	2,243	2,243
		0	25,120				0	25,120	0	6,280	0	0	0	0	6,280	31,400	31,400
0442B	Argyle Street (Anderston Regeneration) <i>no projects approved or requested</i>	13,353	35,490				0	48,843	3,338	8,872	0	0	0		12,210	61,053	61,053
		13,353	35,490				0	48,843	3,338	8,872	0	0	0		12,210	61,053	61,053
0550	716 Argyle Street	26,581	24,848				2,034	53,463	6,645	6,212	0	0	0	510	13,367	66,830	66,830
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						2,034	2,034						510	510	2,544	2,544
	<i>LES02 Houldsworth Park - requested</i>	4,000						4,000	1,000						1,000	5,000	5,000
	<i>LES03 Houldsworth Park - requested</i>		24,848					24,848		6,212					6,212	31,060	31,060
		22,581	0				0	22,581	5,645	0	0	0	0	0	5,645	28,226	28,226
0561	Lynedoch Street	9,920	6,944	1,984	4,960	0	992	24,800	2,480	1,736	496	1,240	0	248	6,200	31,000	31,000
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						768	768						192	192	960	960
		9,920	6,944	1,984	4,960	0	224	24,032	2,480	1,736	496	1,240	0	56	6,008	30,040	30,040
0578	Duke Street High Street	417	13,357				960	14,734	104	3,339	0	0	0	330	3,773	18,507	18,507
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						960	960						330	330	1,290	1,290
		417	13,357				0	13,774	104	3,339	0	0	0	0	3,443	17,217	17,217

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0594	Old Dumbarton Road/Kelvin Garage) <i>no projects approved or requested</i>	22,800	0	0	0	0	0	22,800	5,700	0	0	0	0	0	5,700	28,500	28,500
		22,800	0	0	0	0	0	22,800	5,700	0	0	0	0	0	5,700	28,500	28,500
0612	Queen Street Ingram Street <i>no projects approved or requested</i>	0	0	0	0	309,409	0	309,409	0	0	0	0	77,353	0	77,353	386,762	386,762
		0	0	0	0	309,409	0	309,409	0	0	0	0	77,353	0	77,353	386,762	386,762
0621	150 Hill Street <i>no projects approved or requested</i>	0	0	1,536	3,840		768	6,144	0	0	384	960	0	192	1,536	7,680	7,680
		0	0	1,536	3,840		768	6,144	0	0	384	960	0	192	1,536	7,680	7,680
0622	150 Hill Street <i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>	0	0	1,792	4,480	0	896	7,168	0	0	448	1,120	0	224	1,792	8,960	8,960
		0	0	1,792	4,480	0	0	6,272	0	0	448	1,120	0	0	1,568	7,840	7,840
0647	Scottish Power 6 India Street <i>no projects approved or requested</i>	0	0	0	0	55,307	0	55,307	0	0	0	0	13,827	0	13,827	69,134	69,134
		0	0	0	0	55,307	0	55,307	0	0	0	0	13,827	0	13,827	69,134	69,134
0666	52 -62 Renfield Street <i>no projects approved or requested</i>					247,909	0	247,909	0	0	0	0	61,977	0	61,977	309,886	309,886
						247,909	0	247,909	0	0	0	0	61,977	0	61,977	309,886	309,886

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0750	York St James Watt St <i>no projects approved or requested</i>	9,600	6,720	1,920	4,800	242,400	960	266,400	2,400	1,680	480	1,200	60,600	240	66,600	333,000	111,000
		9,600	6,720	1,920	4,800	242,400	960	266,400	2,400	1,680	480	1,200	60,600	240	66,600	333,000	111,000
0752	Turnbull Building 151 - George St <i>no projects approved or requested</i>	10,320	0	0	0	0	0	10,320	2,580	0	0	0	0	0	2,580	12,900	12,900
		10,320	0	0	0	0	0	10,320	2,580	0	0	0	0	0	2,580	12,900	12,900
0769	St Vincent St Elliot St <i>no projects approved or requested</i>	0	7,693	0	0	0	0	7,693	0	1,923	0	0	0	0	1,923	9,616	9,616
		0	7,693	0	0	0	0	7,693	0	1,923	0	0	0	0	1,923	9,616	9,616
0789	69 Minerva Street <i>no projects approved or requested</i>	0	6,048	1,728	4,320	0	864	12,960	0	1,512	432	1,080	0	216	3,240	16,200	16,200
		0	6,048	1,728	4,320	0	864	12,960	0	1,512	432	1,080	0	216	3,240	16,200	16,200
0796	Park Circus Lane <i>no projects approved or requested</i>	0	53,312	15,232	38,080	0	7,616	114,240	0	13,328	3,808	9,520	0	1,904	28,560	142,800	50,000
		0	53,312	15,232	38,080	0	7,616	114,240	0	13,328	3,808	9,520	0	1,904	28,560	142,800	50,000
0818	177 Bothwell Street <i>no projects approved or requested</i>	0	0	0	0	268,661	0	268,661	0	0	0	0	67,165	0	67,165	335,826	335,826
		0	0	0	0	268,661	0	268,661	0	0	0	0	67,165	0	67,165	335,826	335,826

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
Funds available for Ward		110,934	196,721	29,141	72,808	1,123,686	19,315	1,552,605	27,733	49,179	7,285	18,202	280,922	4,920	388,241	1,940,846	1,626,046
<i>Project Funding Approved or Requested</i>		<i>21,943</i>	<i>33,443</i>	<i>0</i>	<i>12,328</i>	<i>0</i>	<i>8,883</i>	<i>76,597</i>	<i>5,486</i>	<i>8,360</i>	<i>0</i>	<i>3,082</i>	<i>0</i>	<i>2,312</i>	<i>19,240</i>	<i>95,837</i>	<i>95,837</i>
Remaining Funds for Ward		88,991	163,278	29,141	60,480	1,123,686	10,432	1,476,008	22,247	40,819	7,285	15,120	280,922	2,608	369,001	1,845,009	1,530,209

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 11: Hillhead

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0213A	88 Highburgh Road		8,512	2,432	6,080		1,216	18,240	0	2,128	608	1,520	0	304	4,560	22,800	22,800
	<i>GLF01 Knightswood - approved</i>				6,080			6,080				1,520			1,520	7,600	7,600
	<i>LES01 Dowanhill Park - approved</i>		8,512					8,512		2,128					2,128	10,640	10,640
	<i>LES02 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,216	1,216						304	304	1,520	1,520
			0	2,432	0		0	2,432	0	0	608	0	0	0	608	3,040	3,040
0345	30 Queen Margaret Drive (BBC site)		72,497	21,322	51,174			144,993		18,124	5,331	12,793			36,248	181,241	181,241
	<i>GLF01 Knightswood - approved</i>				51,174			51,174				12,793			12,793	63,967	63,967
	<i>LES01 Cranworth Lane - approved</i>		7,500					7,500		1,500					1,500	9,000	9,000
	<i>LES03 Hotspur Street - requested</i>		25,536					25,536		6,483					6,483	32,019	32,019
			39,461	21,322	0			60,783		10,141	5,331	0			15,472	76,255	76,255
0590	388 North Woodside Road <i>no projects approved or requested</i>	19,200	0	0	0	0	0	19,200	4,800	0	0	0	0	0	4,800	24,000	24,000
		19,200	0	0	0	0	0	19,200	4,800	0	0	0	0	0	4,800	24,000	24,000
0632	15 Cecil Street		16,128	4,608	11,520		2,304	34,560	0	4,032	1,152	2,880	0	576	8,640	43,200	43,200
	<i>GLF01 Knightswood - approved</i>				11,520			11,520				2,880			2,880	14,400	14,400
	<i>GLF02 Knightswood - approved</i>			4,608				4,608			1,152				1,152	5,760	5,760
			16,128	0	0		2,304	18,432	0	4,032	0	0	0	576	4,608	23,040	23,040
0771	66 Victoria Crescent Road	15,360	10,752	3,072	7,680	0	1,536	38,400	3,840	2,688	768	1,920	0	384	9,600	48,000	48,000
	<i>GLF01 Knightswood - approved</i>				7,680			7,680				1,920			1,920	9,600	9,600
		15,360	10,752	3,072	0	0	1,536	30,720	3,840	2,688	768	0	0	384	7,680	38,400	38,400
0785	Belmont Church Great George Street <i>no projects approved or requested</i>	9,645	7,689	3,001	7,367	0	1,099	28,801	2,411	1,922	750	1,841	0	275	7,199	36,000	36,000
		9,645	7,689	3,001	7,367	0	1,099	28,801	2,411	1,922	750	1,841	0	275	7,199	36,000	36,000

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 11:Hillhead

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		44,205	115,578	34,435	83,821	0	6,155	284,194	11,051	28,894	8,609	20,954	0	1,539	71,047	355,241	355,241
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>41,548</i>	<i>4,608</i>	<i>76,454</i>	<i>0</i>	<i>1,216</i>	<i>123,826</i>	<i>0</i>	<i>10,111</i>	<i>1,152</i>	<i>19,113</i>	<i>0</i>	<i>304</i>	<i>30,680</i>	<i>154,506</i>	<i>154,506</i>
Remaining Funds for Ward		44,205	74,030	29,827	7,367	0	4,939	160,368	11,051	18,783	7,457	1,841	0	1,235	40,367	200,735	200,735

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 12:Partick West

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0161	Curle Street / Northinch Street		49,467	14,549	34,918			98,934		6,167	3,637	8,729			18,533	117,467	117,467
	<i>GLF01 Scotstoun Leisure Centre - approved</i>				34,918			34,918				8,729			8,729	43,647	43,647
	<i>LES01 Victoria Park - approved</i>		24,734					24,734		0					0	24,734	24,734
	<i>LES02 Jordan Street park - approved</i>		24,733					24,733		6,167					6,167	30,900	30,900
			0	14,549	0			14,549		0	3,637	0			3,637	18,186	18,186
0415A	168 Broomhill Drive	13,134	4,860	0	0	0	714	18,708	3,283	1,215	0	0	0	179	4,677	23,385	23,385
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						714	714						179	179	893	893
		13,134	4,860	0	0	0	0	17,994	3,283	1,215	0	0	0	0	4,498	22,492	22,492
0606	241 Dumbarton Road	21,680					0	21,680	5,420	0	0	0	0	0	5,420	27,100	27,100
	<i>no projects approved or requested</i>																
		21,680					0	21,680	5,420	0	0	0	0	0	5,420	27,100	27,100
0673	26 Whittenghame Dr	14,720	10,304	2,944	7,360		1,472	36,800	3,680	2,576	736	1,840	0	368	9,200	46,000	46,000
	<i>GLF01 Knightswood - approved</i>				7,360			7,360				1,840			1,840	9,200	9,200
	<i>GLF02 Knightswood - approved</i>			2,944				2,944			736				736	3,680	3,680
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,472	1,472						368	368	1,840	1,840
		14,720	10,304	0	0		0	25,024	3,680	2,576	0	0	0	0	6,256	31,280	31,280
0795	27 Broomhill Avenue	7,440	31,808	9,088	22,720	0	4,544	75,600	1,860	7,952	2,272	5,680	0	1,136	18,900	94,500	94,500
	<i>GLF01 Knightswood - approved</i>				22,720			22,720				5,680			5,680	28,400	28,400
	<i>GLF02 Knightswood - approved</i>			9,088				9,088			2,272				2,272	11,360	11,360
		7,440	31,808	0	0	0	4,544	43,792	1,860	7,952	0	0	0	1,136	10,948	54,740	54,740
0803	42 Chancellor Street	6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284
	<i>no projects approved or requested</i>																
		6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 12:Partick West

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		63,832	112,650	26,581	64,998	0	7,888	275,949	15,958	21,963	6,645	16,249	0	1,972	62,787	338,736	338,736
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>49,467</i>	<i>12,032</i>	<i>64,998</i>	<i>0</i>	<i>2,186</i>	<i>128,683</i>	<i>0</i>	<i>6,167</i>	<i>3,008</i>	<i>16,249</i>	<i>0</i>	<i>547</i>	<i>25,971</i>	<i>154,654</i>	<i>154,654</i>
Remaining Funds for Ward		63,832	63,183	14,549	0	0	5,702	147,266	15,958	15,796	3,637	0	0	1,425	36,816	184,082	184,082

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 13:Garscadden/Scotstounhill

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0645	Kingsway <i>no projects approved or requested</i>						2,232	2,232	0	0	0	0	0	558	558	2,790	2,790
							2,232	2,232	0	0	0	0	0	558	558	2,790	2,790
0797	East of Ellerslie Road <i>no projects approved or requested</i>	0	0	0	15,904	0	0	15,904	0	0	0	3,976	0	0	3,976	19,880	19,880
		0	0	0	15,904	0	0	15,904	0	0	0	3,976	0	0	3,976	19,880	19,880
Funds available for Ward		0	0	0	15,904	0	2,232	18,136	0	0	0	3,976	0	558	4,534	22,670	22,670
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		0	0	0	15,904	0	2,232	18,136	0	0	0	3,976	0	558	4,534	22,670	22,670

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 14:Drumchapel/Anniesland

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0028	1875 Great Western Road	45,457		30,410	72,986			148,853	64		7,603	18,246			25,913	174,766	174,766
<i>GLF01</i>	<i>Scotstoun Leisure Centre - approved</i>				72,986			72,986				18,246			18,246	91,232	91,232
<i>GLF02</i>	<i>Drumchapel and Knightswood Parks - approved</i>			30,410				30,410			7,603				7,603	38,013	38,013
<i>LES01</i>	<i>Temple walkway - approved</i>	45,457						45,457	0						0	45,457	45,457
		0		0	0			0	64		0	0			64	64	64
0366	2331 Great Western Road	11,744	8,208	2,414	5,794			28,160	2,936	2,052	604	1,448			7,040	35,200	35,200
<i>GLF01</i>	<i>Knightswood - approved</i>				5,794			5,794				1,448			1,448	7,242	7,242
<i>GLF02</i>	<i>Knightswood - approved</i>			2,414				2,414			604				604	3,018	3,018
		11,744	8,208	0	0			19,952	2,936	2,052	0	0			4,988	24,940	24,940
0546A	Tambowie Street	19,037	9,399	0	0	0	1,034	29,470	4,759	2,350	0	0	0	259	7,368	36,838	36,838
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,034	1,034						259	259	1,293	1,293
<i>LES02</i>	<i>- requested</i>															0	0
		19,037	9,399	0	0	0	0	28,436	4,759	2,350	0	0	0	0	7,109	35,545	35,545
0665	213 Bearsden Road	3,416	6,718	0	0	0	480	10,614	854	1,680	0	0	0	120	2,654	13,268	13,268
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						480	480						120	120	600	600
		3,416	6,718	0	0	0	0	10,134	854	1,680	0	0	0	0	2,534	12,668	12,668
0775	41-49 Spencer Street	15,866	9,760	0	0	0	1,162	26,788	3,967	2,440	0	0	0	305	6,712	33,500	33,500
	<i>no projects approved or requested</i>																
		15,866	9,760	0	0	0	1,162	26,788	3,967	2,440	0	0	0	305	6,712	33,500	33,500
0830	Linkwood Dr / Airgold Dr	61,281	23,367	0	0	0	2,981	87,629	15,320	5,842	0	0	0	695	21,857	109,486	109,486
	<i>no projects approved or requested</i>																
		61,281	23,367	0	0	0	2,981	87,629	15,320	5,842	0	0	0	695	21,857	109,486	109,486

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 14:Drumchapel/Anniesland

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		156,801	57,452	32,824	78,780	0	5,657	331,514	27,900	14,364	8,207	19,694	0	1,379	71,544	403,058	403,058
<i>Project Funding Approved or Requested</i>		<i>45,457</i>	<i>0</i>	<i>32,824</i>	<i>78,780</i>	<i>0</i>	<i>1,514</i>	<i>158,575</i>	<i>0</i>	<i>0</i>	<i>8,207</i>	<i>19,694</i>	<i>0</i>	<i>379</i>	<i>28,280</i>	<i>186,855</i>	<i>186,855</i>
Remaining Funds for Ward		111,344	57,452	0	0	0	4,143	172,939	27,900	14,364	0	0	0	1,000	43,264	216,203	216,203

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 15:Maryhill/Kelvin

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0033A	Land adj. to Blackhill Rd, Summerston	7,826	5,478	1,565	3,913		783	19,565	1,956	1,370	391	978	0	196	4,891	24,456	24,456
<i>LES01</i>	<i>Dawsholm Park - approved</i>						<i>783</i>	<i>783</i>						<i>196</i>	<i>196</i>	<i>979</i>	<i>979</i>
<i>LES02</i>	<i>Maryhill Park - approved</i>	<i>7,826</i>						<i>7,826</i>	<i>1,956</i>						<i>1,956</i>	<i>9,782</i>	<i>9,782</i>
<i>LES03</i>	<i>Maryhill Park - approved</i>		<i>5,478</i>					<i>5,478</i>		<i>1,370</i>					<i>1,370</i>	<i>6,848</i>	<i>6,848</i>
		0	0	1,565	3,913		0	5,478	0	0	391	978	0	0	1,369	6,847	6,847
0543	Maryhill Locks			4,429	10,750		3,986	19,165	0	0	1,107	2,688	0	607	4,402	23,567	23,567
<i>GLF01</i>	<i>Kelvin Walkway - approved</i>			<i>4,429</i>				<i>4,429</i>			<i>1,107</i>				<i>1,107</i>	<i>5,536</i>	<i>5,536</i>
<i>LES02</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						<i>3,986</i>	<i>3,986</i>						<i>607</i>	<i>607</i>	<i>4,593</i>	<i>4,593</i>
				0	10,750		0	10,750	0	0	0	2,688	0	0	2,688	13,438	13,438
0692	Whitelaw Street Glencloy St	0	7,230	13,734	32,960	0	2,746	56,670	0	1,808	3,433	8,240	0	687	14,168	70,838	70,838
<i>LES01</i>	<i>Botany area Maryhill - approved</i>						<i>1,373</i>	<i>1,373</i>						<i>344</i>	<i>344</i>	<i>1,717</i>	<i>1,717</i>
<i>LES02</i>	<i>Kelvin Walkway - approved</i>			<i>13,734</i>				<i>13,734</i>			<i>3,433</i>				<i>3,433</i>	<i>17,167</i>	<i>17,167</i>
<i>LES03</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						<i>1,373</i>	<i>1,373</i>						<i>343</i>	<i>343</i>	<i>1,716</i>	<i>1,716</i>
		0	7,230	0	32,960	0	0	40,190	0	1,808	0	8,240	0	1	10,049	50,239	50,239
0700	2-38 Kelvindale Place	0	11,554	0	0	0	0	11,554	0	2,888	0	0	0	0	2,888	14,442	14,442
	<i>no projects approved or requested</i>																
		0	11,554	0	0	0	0	11,554	0	2,888	0	0	0	0	2,888	14,442	14,442
0734	2-38 Kelvindale Place	0	11,538				0	11,538	0	2,884	0	0	0	0	2,884	14,422	14,422
	<i>no projects approved or requested</i>																
		0	11,538				0	11,538	0	2,884	0	0	0	0	2,884	14,422	14,422

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 15:Maryhill/Kelvin

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		7,826	35,800	19,728	47,623	0	7,515	118,492	1,956	8,950	4,931	11,906	0	1,490	29,233	147,725	147,725
<i>Project Funding Approved or Requested</i>		<i>7,826</i>	<i>5,478</i>	<i>18,163</i>	<i>0</i>	<i>0</i>	<i>7,515</i>	<i>38,982</i>	<i>1,956</i>	<i>1,370</i>	<i>4,540</i>	<i>0</i>	<i>0</i>	<i>1,490</i>	<i>9,356</i>	<i>48,338</i>	<i>48,338</i>
Remaining Funds for Ward		0	30,322	1,565	47,623	0	0	79,510	0	7,580	391	11,906	0	1	19,878	99,388	99,388

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 16:Canal

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0236	Panmure Street / Leny Street		24,266	7,138	17,130			48,534				4,282			4,282	52,816	52,816
	<i>GLF01 Ruchill Park - approved</i>			7,138				7,138			0				0	7,138	7,138
	<i>GLF02 Springburn Park - approved</i>				17,130			17,130			0				0	17,130	17,130
	<i>LES01 Ruchill Park - approved</i>		24,266					24,266		0					0	24,266	24,266
			0	0	0			0				4,282			4,282	4,282	4,282
0294A	626-630 Keppochhill Road <i>no projects approved or requested</i>	4,694	6,572				469	11,735	1,174	1,644	0	0	0	117	2,935	14,670	14,670
		4,694	6,572				469	11,735	1,174	1,644	0	0	0	117	2,935	14,670	14,670
0524A	Hugo St / Ruchill St	10,893	10,606	0	0	0	1,779	23,278	2,723	2,652	0	0	0	445	5,820	29,098	29,098
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,779	1,779						445	445	2,224	2,224
		10,893	10,606	0	0	0	0	21,499	2,723	2,652	0	0	0	0	5,375	26,874	26,874
0579	642-690 Balmore	3,495	4,997	0	0	0	376	8,868	874	1,248	0	0	0	94	2,216	11,084	11,084
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						376	376						94	94	470	470
		3,495	4,997	0	0	0	0	8,492	874	1,248	0	0	0	0	2,122	10,614	10,614
0679	Panmure Street	0	24,151				1,939	26,090	0	6,038	0	0	0	485	6,523	32,613	32,613
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,939	1,939						485	485	2,424	2,424
		0	24,151				0	24,151	0	6,038	0	0	0	0	6,038	30,189	30,189
0695	Eriboll Street <i>no projects approved or requested</i>	0	0	0	0	0	845	845	0	0	0	0	0	211	211	1,056	1,056
		0	0	0	0	0	845	845	0	0	0	0	0	211	211	1,056	1,056

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 16:Canal

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0699	Hugo Street <i>no projects approved or requested</i>	10,893	10,606	0	0	0	1,779	23,278	2,723	2,652	0	0	0	445	5,820	29,098	29,098
		10,893	10,606	0	0	0	1,779	23,278	2,723	2,652	0	0	0	445	5,820	29,098	29,098
0737	Baltimore Rd Bilsland Dr <i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>	11,910	5,211					17,734	2,978	1,303	0	0	0	153	4,434	22,168	22,168
							613	613						153	153	766	766
		11,910	5,211				0	17,121	2,978	1,303	0	0	0	4,281	21,402	21,402	
0746	East and West Liddesdale Rd <i>no projects approved or requested</i>	9,706	4,160	0	0	0	1,149	15,015	2,427	1,040	0	0	0	287	3,754	18,769	18,769
		9,706	4,160	0	0	0	1,149	15,015	2,427	1,040	0	0	0	287	3,754	18,769	18,769
0807	Rassay Street Scaraway Street <i>no projects approved or requested</i>	11,202	6,974	0	0	0	967	19,143	2,801	1,743	0	0	0	242	4,786	23,929	23,929
		11,202	6,974	0	0	0	967	19,143	2,801	1,743	0	0	0	242	4,786	23,929	23,929
0820	174 Panmure Street <i>no projects approved or requested</i>	30,000	16,000	30,000	72,000	0	6,000	154,000	7,500	4,000	7,500	18,000	0	1,500	38,500	192,500	192,500
		30,000	16,000	30,000	72,000	0	6,000	154,000	7,500	4,000	7,500	18,000	0	1,500	38,500	192,500	192,500
0823	Adjacent to 33-39 Ashfield St <i>no projects approved or requested</i>	17,826	8,104	0	0	0	933	26,863	4,456	2,026	0	0	0	233	6,715	33,578	33,578
		17,826	8,104	0	0	0	933	26,863	4,456	2,026	0	0	0	233	6,715	33,578	33,578

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 16:Canal

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		110,619	121,647	37,138	89,130	0	16,849	375,383	27,656	24,346	7,500	22,282	0	4,212	85,996	461,379	461,379
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>24,266</i>	<i>7,138</i>	<i>17,130</i>	<i>0</i>	<i>4,707</i>	<i>53,241</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,177</i>	<i>1,177</i>	<i>54,418</i>	<i>54,418</i>
Remaining Funds for Ward		110,619	97,381	30,000	72,000	0	12,142	322,142	27,656	24,346	7,500	22,282	0	3,035	84,819	406,961	406,961

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 17:Springburn

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0646	Fountainwell Rd YOG <i>no projects approved or requested</i>	19,486	17,280	0	0	0	0	36,766	4,871	4,320	0	0	0	0	9,191	45,957	45,957
		19,486	17,280	0	0	0	0	36,766	4,871	4,320	0	0	0	0	9,191	45,957	45,957
0663	Belmont Road Balgrayhill <i>LES01 Budhill and Springboig Allotments - approved</i>	0	12,560				897	13,457	0	3,140	0	0	0	224	3,364	16,821	16,821
							897	897						224	224	1,121	1,121
		0	12,560				0	12,560	0	3,140	0	0	0	0	3,140	15,700	15,700
0735	Barclay St <i>no projects approved or requested</i>	0	0	0	0	0	803	803	0	0	0	0	0	201	201	1,004	1,004
		0	0	0	0	0	803	803	0	0	0	0	0	201	201	1,004	1,004
Funds available for Ward		19,486	29,840	0	0	0	1,700	51,026	4,871	7,460	0	0	0	425	12,756	63,782	63,782
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	897	897	0	0	0	0	0	224	224	1,121	1,121
Remaining Funds for Ward		19,486	29,840	0	0	0	803	50,129	4,871	7,460	0	0	0	201	12,532	62,661	62,661

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 18:East Centre

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0617B	Marfield Street	28,315	11,480				1,410	41,205	7,079	2,870	0	0	0	353	10,302	51,507	51,507
<i>LES01</i>	<i>Budhill and Springboig Allotments - approved</i>						<i>1,410</i>	<i>1,410</i>						<i>353</i>	<i>353</i>	<i>1,763</i>	<i>1,763</i>
		28,315	11,480				0	39,795	7,079	2,870	0	0	0	0	9,949	49,744	49,744
0763	Rigby Street	0	718	0	0	0	974	1,692	0	179	0	0	0	244	423	2,115	2,115
	<i>no projects approved or requested</i>																
		0	718	0	0	0	974	1,692	0	179	0	0	0	244	423	2,115	2,115
0765	Myreside St Banknock St	18,800	26,320	18,800	45,120	0	3,760	112,800	4,700	6,580	4,700	11,280	0	940	28,200	141,000	141,000
<i>GLF01</i>	<i>Cranhill Park - approved</i>			<i>18,800</i>				<i>18,800</i>			<i>4,700</i>			<i>4,700</i>		<i>23,500</i>	<i>23,500</i>
		18,800	26,320	0	45,120	0	3,760	94,000	4,700	6,580	0	11,280	0	940	23,500	117,500	117,500
0794	309-315 Warriston Street	0	7,670	0	0	0	634	8,304	0	1,917	0	0	0	158	2,075	10,379	10,379
	<i>no projects approved or requested</i>																
		0	7,670	0	0	0	634	8,304	0	1,917	0	0	0	158	2,075	10,379	10,379
0802	Myreside Street Banknock St Rigby St	0	8,829	21,772	89,864	0	7,191	127,656	0	2,207	5,481	22,366	0	1,798	31,852	159,508	159,508
	<i>no projects approved or requested</i>																
		0	8,829	21,772	89,864	0	7,191	127,656	0	2,207	5,481	22,366	0	1,798	31,852	159,508	159,508
0815	Crowhill Road Hallhill Road	0	35,060	38,534	92,480	0	7,706	173,780	0	8,765	9,633	23,120	0	1,927	43,445	217,225	217,225
	<i>no projects approved or requested</i>																
		0	35,060	38,534	92,480	0	7,706	173,780	0	8,765	9,633	23,120	0	1,927	43,445	217,225	217,225

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 18:East Centre

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		47,115	90,077	79,106	227,464	0	21,675	465,437	11,779	22,518	19,814	56,766	0	5,420	116,297	581,734	581,734
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>0</i>	<i>18,800</i>	<i>0</i>	<i>0</i>	<i>1,410</i>	<i>20,210</i>	<i>0</i>	<i>0</i>	<i>4,700</i>	<i>0</i>	<i>0</i>	<i>353</i>	<i>5,053</i>	<i>25,263</i>	<i>25,263</i>
Remaining Funds for Ward		47,115	90,077	60,306	227,464	0	20,265	445,227	11,779	22,518	15,114	56,766	0	5,067	111,244	556,471	556,471

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 19:Shettleston

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0150	Ardfern Street						0	2,400	1,680	494	1,186				5,760	5,760	5,760
	<i>LES01 Tollcross Park - approved</i>	0					0	2,400							2,400	2,400	2,400
	<i>LES02 Tollcross Park - approved</i>		0				0		1,680						1,680	1,680	1,680
							0	0	0	494	1,186				1,680	1,680	1,680
0193	1097 Tollcross Road						0	1,600	1,120	330	790				3,840	3,840	3,840
	<i>LES01 Tollcross Park - approved</i>	0					0	1,600							1,600	1,600	1,600
	<i>LES02 Tollcross Park - approved</i>		0				0		1,120						1,120	1,120	1,120
							0	0	0	330	790				1,120	1,120	1,120
0609	Pettigrew Street / South Chester Street <i>no projects approved or requested</i>	11,938	5,680				0	2,985	1,420	0	0	0	0	4,405	22,023	22,023	
		11,938	5,680				0	2,985	1,420	0	0	0	0	4,405	22,023	22,023	
0627	Pettigrew Street South Chester St	4,694	6,572				469	1,174	1,643	0	0	0	118	2,935	14,670	14,670	
	<i>LES01 - approved</i>						469						118	118	587	587	
		4,694	6,572				0	1,174	1,643	0	0	0	0	2,817	14,083	14,083	
0690	30 Fernan Street	0	7,887				563	0	1,971	0	0	0	141	2,112	10,562	10,562	
	<i>LES01 Budhill and Springboig Allotments - approved</i>						563						141	141	704	704	
		0	7,887				0	0	1,971	0	0	0	0	1,971	9,858	9,858	
0705	862 Shettleston Rd <i>no projects approved or requested</i>	5,529	7,741	0	0	0	553	1,382	1,935	0	0	0	138	3,455	17,278	17,278	
		5,529	7,741	0	0	0	553	1,382	1,935	0	0	0	138	3,455	17,278	17,278	

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 19:Shettleston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required Balance</i>		
0754	24 Fenella Street <i>no projects approved or requested</i>	6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
		6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
0782	75-106 Dunira Street <i>no projects approved or requested</i>	9,760	8,808	0	0	0	731	19,299	2,440	2,202	0	0	0	183	4,825	24,124	24,124
		9,760	8,808	0	0	0	731	19,299	2,440	2,202	0	0	0	183	4,825	24,124	24,124
Funds available for Ward		37,972	45,159	0	0	0	2,921	86,052	13,494	14,089	824	1,976	0	730	31,113	117,165	117,165
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	1,032	1,032	4,000	2,800	0	0	0	259	7,059	8,091	8,091
Remaining Funds for Ward		37,972	45,159	0	0	0	1,889	85,020	9,494	11,289	824	1,976	0	471	24,054	109,074	109,074

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)					Revenue Due (£)					Total Funds Due <i>Required</i>	Total Received <i>Required</i>				
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport			Formal Sport	Public Realm	Allot-ments	Rev Total
							<i>Cap Fund Required</i>							<i>Rev Fund Required</i>	<i>Balance</i>	<i>Balance</i>	<i>Balance</i>
0146	Baillieston Road (Broomhouse West)			85,628	205,506		291,134			21,407	51,376			72,783	363,917	363,917	
	<i>GLF01 Bannerman High School - approved</i>				204,977		204,977				51,244			51,244	256,221	256,221	
	<i>GLF02 Whitehill Swimming Pool - approved</i>				529		529				132			132	661	661	
	<i>GLF03 Broomhouse Park - approved</i>			31,076			31,076			7,769				7,769	38,845	38,845	
	<i>GLF04 Garrowhill Park, Baillieston - requested</i>			20,171			20,171			5,043				5,043	25,214	25,214	
				34,381	0		34,381			8,595	0			8,595	42,976	42,976	
0554	Glasgow Zoo,Calderpark. Glasgow			33,734	80,722	6,024	120,480		0	0	8,434	20,180	0	1,506	30,120	150,600	150,600
	<i>LES01 - approved</i>					6,024	6,024							1,506	1,506	7,530	7,530
				33,734	80,722	0	114,456		0	0	8,434	20,180	0	0	28,614	143,070	143,070
0681	North of Broomhouse Crescent				57,920	0	57,920		0	0	0	14,480	0	0	14,480	72,400	72,400
	<i>no projects approved or requested</i>				57,920	0	57,920		0	0	0	14,480	0	0	14,480	72,400	72,400
0682	Bredisholm Rd sites North and South	0	0	0	334,720	0	334,720		0	0	0	83,680	0	0	83,680	418,400	418,400
	<i>no projects approved or requested</i>	0	0	0	334,720	0	334,720		0	0	0	83,680	0	0	83,680	418,400	418,400
0715	Ellismuir Farm Glasgow Zoo	0	0	0	32,000	0	32,000		0	0	0	8,000	0	0	8,000	40,000	40,000
	<i>no projects approved or requested</i>	0	0	0	32,000	0	32,000		0	0	0	8,000	0	0	8,000	40,000	40,000
0716	Ellismuir Farm Glasgow Zoo	0	0	0	80,960	0	80,960		0	0	0	20,240	0	0	20,240	101,200	101,200
	<i>no projects approved or requested</i>	0	0	0	80,960	0	80,960		0	0	0	20,240	0	0	20,240	101,200	101,200

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0744	Former Glasgow Zoo Ellismuir Farm Rd <i>no projects approved or requested</i>	0	0	0	80,000	0	0	80,000	0	0	0	20,000	0	0	20,000	100,000	100,000
		0	0	0	80,000	0	0	80,000	0	0	0	20,000	0	0	20,000	100,000	100,000
0753	Formerly Glasgow Zoo - 1 Calderpark <i>no projects approved or requested</i>	0	0	800	59,200	0	0	60,000	0	0	200	14,800	0	0	15,000	75,000	75,000
		0	0	800	59,200	0	0	60,000	0	0	200	14,800	0	0	15,000	75,000	75,000
0798	Broomhouse - Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000
		0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000
0809	South Bredisholm <i>no projects approved or requested</i>	0	0	0	5,120	0	0	5,120	0	0	0	1,280	0	0	1,280	6,400	6,400
		0	0	0	5,120	0	0	5,120	0	0	0	1,280	0	0	1,280	6,400	6,400
0842	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
		0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
0843	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400
		0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0857	Boghall Rd Daldowie Road <i>no projects approved or requested</i>	0	0	27,466	65,920		5,559	98,945	0	0	6,866	16,480	0	1,389	24,735	123,680	123,680
		0	0	27,466	65,920		5,559	98,945	0	0	6,866	16,480	0	1,389	24,735	123,680	123,680
Funds available for Ward		0	0	147,628	1,163,028	0	11,583	1,322,239	0	0	36,907	290,756	0	2,895	330,558	1,652,797	1,652,797
<i>Project Funding Approved or Requested</i>		0	0	51,247	205,506	0	6,024	<i>262,777</i>	0	0	12,812	51,376	0	1,506	<i>65,694</i>	328,471	<i>328,471</i>
Remaining Funds for Ward		0	0	96,381	957,522	0	5,559	1,059,462	0	0	24,095	239,380	0	1,389	264,864	1,324,326	1,324,326

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21:North East

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0051	Hogganfield Street / Craighendmuir Street			70,510	169,225			239,735			17,628	42,306			59,934	299,669	299,669
<i>GLF01</i>	<i>Molendinar - Craighead Avenue - approved</i>			70,510				70,510			17,628				17,628	88,138	88,138
				0	169,225			169,225			0	42,306			42,306	211,531	211,531
0419	East of Broomfield Road		18,883	31,471	75,531			125,885		4,834	8,056	19,334			32,224	158,109	158,109
<i>GLF01</i>	<i>Springburn Park - approved</i>				75,531			75,531				19,334			19,334	94,865	94,865
			18,883	31,471	0			50,354		4,834	8,056	0			12,890	63,244	63,244
0428	Tillycairn Road (Garthamlock NN)	0	0	0	333,435	0	0	333,435	0	0	0	83,359	0	0	83,359	416,794	416,794
	<i>no projects approved or requested</i>																
		0	0	0	333,435	0	0	333,435	0	0	0	83,359	0	0	83,359	416,794	416,794
0462A	Rigby Street Myreside St	0	0	0	119,040	0	0	119,040	0	0	0	29,760	0	0	29,760	148,800	148,800
	<i>no projects approved or requested</i>																
		0	0	0	119,040	0	0	119,040	0	0	0	29,760	0	0	29,760	148,800	148,800
0517A	Milncroft Road	13,673	4,974				653	19,300	3,418	1,243	0	0	0	163	4,824	24,124	24,124
<i>LES01</i>	<i>Budhill and Springboig Allotments - approved</i>						653	653						163	163	816	816
		13,673	4,974				0	18,647	3,418	1,243	0	0	0	0	4,661	23,308	23,308
0593B	Site A Robroyston Rd Railway Line Robroyston Dr.	0		0	153,088	0	13,312	166,400	0	0	0	38,272	0	3,328	41,600	208,000	138,666
	<i>no projects approved or requested</i>																
		0		0	153,088	0	13,312	166,400	0	0	0	38,272	0	3,328	41,600	208,000	138,666

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21:North East

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0593C	Robroyston Rd Robroyston Railway Robroyston Dr <i>no projects approved or requested</i>	0	0	0	130,272	0	11,328	141,600	0	0	0	32,568	0	2,832	35,400	177,000	176,800
		0	0	0	130,272	0	11,328	141,600	0	0	0	32,568	0	2,832	35,400	177,000	176,800
0616	East Balornock Phase 3 - Auldearn Road <i>LES01 Budhill and Springboig Allotments - approved</i>	11,856	2,311				1,059	15,226	2,964	578	0	0	0	265	3,807	19,033	19,033
							<i>1,059</i>	<i>1,059</i>						<i>265</i>	<i>265</i>	<i>1,324</i>	<i>1,324</i>
		11,856	2,311				0	14,167	2,964	578	0	0	0	0	3,542	17,709	17,709
0671	Bucksburn Road Scotsburn Road etc. <i>LES01 Budhill and Springboig Allotments - approved</i>	49,634	29,446				3,110	82,190	12,409	7,361	0	0	0	778	20,548	102,738	102,738
							<i>3,110</i>	<i>3,110</i>						<i>778</i>	<i>778</i>	<i>3,888</i>	<i>3,888</i>
		49,634	29,446				0	79,080	12,409	7,361	0	0	0	0	19,770	98,850	98,850
0693	Milncroft Rd Gartcraig Rd <i>LES01 Budhill and Springboig Allotments - approved</i>	9,627	3,477	0	0	0	458	13,562	2,407	869	0	0	0	115	3,391	16,953	16,953
							<i>458</i>	<i>458</i>						<i>115</i>	<i>115</i>	<i>573</i>	<i>573</i>
		9,627	3,477	0	0	0	0	13,104	2,407	869	0	0	0	0	3,276	16,380	16,380
0727	Broomton Rd - Nairnside Rd <i>no projects approved or requested</i>	17,910	6,531				856	25,297	4,478	1,633	0	0	0	214	6,325	31,622	31,622
		17,910	6,531				856	25,297	4,478	1,633	0	0	0	214	6,325	31,622	31,622
0772	Gartloch Rd / Craiglockhart Street <i>no projects approved or requested</i>	43,940	0	40,548	97,401	0	8,364	190,253	10,985	0	10,137	24,350	0	2,091	47,563	237,816	237,816
		43,940	0	40,548	97,401	0	8,364	190,253	10,985	0	10,137	24,350	0	2,091	47,563	237,816	237,816

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21:North East

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
Funds available for Ward		146,640	65,622	142,529	1,077,992	0	39,140	1,471,923	36,661	16,518	35,821	269,949	0	9,786	368,735	1,840,658	1,771,123
<i>Project Funding Approved or Requested</i>		0	0	70,510	75,531	0	5,280	151,321	0	0	17,628	19,334	0	1,321	38,283	189,604	189,604
Remaining Funds for Ward		146,640	65,622	72,019	1,002,461	0	33,860	1,320,602	36,661	16,518	18,193	250,615	0	8,465	330,452	1,651,054	1,581,519
Total Funds available to DRS for Glasgow :-		1,208,690	1,387,101	1,049,488	5,137,393	1,123,686	283,966	10,190,324	294,864	337,413	254,292	1,297,915	280,922	70,664	2,536,070	12,726,394	11,751,442
<i>Project Funding Approved or Requested</i>		125,975	231,274	346,599	1,374,479	0	77,643	2,155,970	24,130	47,327	77,523	339,786	0	19,117	507,883	2,663,853	2,663,853
Balance of Funds available for Glasgow :-		1,082,715	1,155,827	702,889	3,762,914	1,123,686	206,323	8,034,354	270,734	290,086	176,769	958,129	280,922	51,548	2,028,188	10,062,542	9,087,590