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SECTION C: YOUR PROPOSAL				
Name of building / venue / facility				
Drumchapel Park – Drumchapel Bowls, Howgate Avenue, G15 8QN				
Name of your organisation				
Drumhub SCIO)SC046156				
Please provide details of the legal status of your organisation				
Charity (please provide Charity No if applicable)				
Scottish Charitable Incorporated Organisation (SCIO)	k	X □	SC046156	
Company Ltd by Guarantee				
Community Club/ Sports Club				
Other (please specify)				
Do you have formal constitution/ governance documents? (please provide a copy)				YES x□ NO □
Attached				
Tell us about your proposal for the building/yenue/facility and how you see this				

Tell us about your proposal for the building/ venue/ facility and how you see this operating. Provide some detail as to why your organisation is well placed to deliver the benefits that will flow from the proposal.

Drumhub was set up and is run by volunteers for the benefit of people living in Drumchapel and surrounding areas. We offer support and training to create opportunities through the relief of poverty. Loneliness, and isolation. We run groups, classes, activities and outings and offer advice where appropriate. Our key client group is residents of the G15 area. We are currently based within Drumchapel Baptist Church and have a good working relationship with the Church.

We have worked in partnership with a number of local groups providing activities e.g., D60 (G15 Youth Project), Drumchapel Baptist Church, Drumchapel Asian Group, Greggs, KFC (providing food to the community) COPE, Chest Heart & Stroke, Men Matter, Thriving Places, Drumchapel Community Council etc. so we are well established within the community and willing to work with any partner to the benefit of the community.

The building would be used as a cafe and community meeting place; we would anticipate the cafe operating from 10am until 3pm during winter and 10am until 6pm during summer time. Access to the building at any other time would be negotiable and by prior arrangement with a small fee payable to allow community groups to meet. As an established charity within Drumchapel and well known to local groups

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we believe that our organisation is well placed to deliver a service to our community as we consult with the community and it is the community who volunteer within our charity. We have no employed persons at this time. This would be something that we would look to develop in relation to the Pavilion. We would look to staff the cafe with an employed catering manager and employed part-time staff up to approx. 100hrs per week, some of which would be bankable for out of hours bookings. The cafe would be not for profit with all income going back into the venue. We would offer simple foods/snacks at competitive prices. There would be an office base for Drumhub, with space for staff and volunteers to take a break and keep belongings.

The main cafe area can be used for meetings by arrangement and the shower facility can also be accessed by sporting persons as and when required. The toilet facility would be available to park users when the building is open to the public.

Tell us about the benefits that you expect to generate from this proposal and how these might meet an existing need. Will your proposal benefit the local community, a community of interest or both?

The park is central to the Drumchapel Community and is well used by individuals and families however it lacks amenities to enable the Community to have better use and stay longer. The building is currently vacant and unused over several years and will require upgrading. Both the interior and exterior will require renovation to make it fit for purpose and safe to use. Once this is done the building would be suitable for the purpose of using it as a café and opening it up to groups within the community. It is hoped by taking the Pavilion on and making it accessible the community will have a more positive view of the building and see it as a place to go rather than vandalise, which is what is happening now.

Currently facilities within the park are used by sports groups, including Tennis, Running, Walking {Drumchapel Way}, Cycling, Keep fit, Yoga, Art in the Park, Music in the Park, Events etc. as well as families and other park users. However due to the lack of a meeting venue, their time is limited within the park. Our proposal would allow these groups to access the opportunity to connect with others which would help reduce isolation, depression and or exclusion. By being accessible over weekends and evenings this would enable working individuals an opportunity to engage in their local park facilities whose needs are not fully met. The community will benefit by accessing events through social prescribing, organised events like Winterfest, Carol Singing around Christmas Tree. Christmas Market Stalls which could enable local groups to fundraise.

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What are your plans to generate sufficient income/ grants to be able to sustain the ongoing operating costs of the building/ venue/ facility?

It is anticipated that as a Charity we can apply for appropriated funds towards the renovation of the building and start-up costs to establish a Not for Profit Community Cafe which will provide the means to meet the operating cost of the venue. It is also anticipated that a small fee would be charged for the use of the building outside normal operating hours. We would also look to fundraise on a regular basis to boost funds where possible.

Tell us about any experience you have in managing a building/venue/facility.

We have run a cafe on a voluntary basis for 1 year, planning and budgeting, we have also done catering for large groups, fun days, events etc. We have also operated a food kitchen for a year within the local shopping centre. Whilst we have no experience of managing a building/venue we would look to employ someone with this skill set, someone to manage the catering side of the project and training opportunities for volunteers to grow and develop skills as appropriate to operating the facility thus giving them the opportunity to grow and feel part of their community building self-esteem and community engagement.

Please provide us with any other information that you feel is relevant to your proposal.

We will be looking for volunteers to run the facility and to be managed by an employed catering supervisor/manager on a day to day basis. At present there is no café in Drumchapel Shopping Centre and nowhere for people to sit and have a cup of tea or refreshment. There are no public toilets. The Park is central to the community of Drumchapel and is well used by adults and children. There is access to tennis courts whilst not being responsible for these, the venue could be useful to help facilitate the use of the Tennis Courts, with the potential to develop the bowling greens for use once again. This would encourage local people to use the park more and take up exercise and/or activity on a more regular basis. The cost to the local people would be minimal therefore meet our objectives. The benefit to the community as a whole would be immense in relation to improving fitness and well-being but also reduce stigma of possible mental health issues as the venue is for everyone and not just specific groups with titles or labels.