

PROPOSAL FORM

#GlasgowCommunities

**PEOPLE
MAKE
GLASGOW
COMMUNITIES**

Name of building / venue / facility		
Barmulloch Community Centre		
Name of your organisation		
Glasgows No.1 Baby & Family Support Service(sc047779)		
Please provide details of the legal status of your organisation		
Charity <i>(please provide Charity No if applicable)</i>	<input checked="" type="checkbox"/>	
Scottish Charitable Incorporated Organisation (SCIO)	<input checked="" type="checkbox"/>	
Company Ltd by Guarantee	<input type="checkbox"/>	
Community Club/ Sports Club	<input type="checkbox"/>	
Other <i>(please specify)</i>		
Do you have a formal constitution/ governance documents? <i>(please provide a copy)</i>		YES <input type="checkbox"/> NO <input type="checkbox"/>
Tell us about your proposal for the building/ venue/ facility and how you see this operating. Provide some detail as to why your organisation is well placed to deliver the benefits that will flow from the proposal.		
<p>The plans for the building is for it to be partially used by the public and restricted areas for storage and operation of the charities function.</p> <p>The main body of the building would be rental space that would allow us to honour existing let holders, run public events and house other organisations offering support on a rental basis. The “tail” of the building which presently houses 2 long halls, 1 of which was previously used as a library, would be restricted from the public as that would be sole usage of our stock and distribution.</p> <p>The Café area would be let to the existing tenant if she still wishes to continue her lease. We aim to come to an agreement with the tenant that the Glasgow Community Food initiative, could share usage of the area to run cookery workshops and demonstrations of how to cook on low budget. The gree space surrounding the</p>		

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exterior of the café would be used to grow produce which can be sold at budget prices to accommodate these workshops.

Tell us about the benefits that you expect to generate from this proposal and how these might meet an existing need. Will your proposal benefit the local community, a community of interest or both?

Our aim to is to support people in financial hardship or working poverty by providing them with the material goods they need to meet their basic daily needs. This promotes equality throughout our city and a feeling of adequacy for young and old when they can present themselves and their homes in such a manner that they are meeting their basic needs of themselves and their families.

We are an environmentally friendly service, as we seek donations from the public of new & used goods and recycle them to our clients, saving mountains of goods from landfill. We also provide volunteering programmes which are aimed at people with Mental Health issues, people suffering social isolation, people in addiction recovery and victims of trafficking. We have recently extended our service to offer group therapy, 1-2-1 crisis intervention counselling/support, parental support groups alongside finance/budgeting advice to support people in recovery. We provide educational workshops for kids and adults about understanding the impact of poverty and breaking the cycle of poverty.

In 4 years, we have supported 17689 individuals with material goods of all kinds from clothing & shoes, household furniture & textiles, baby goods and baby equipment and toys & educational goods.

We have had 380 volunteers pass through our service, some who have gone on to gain full time employment with the skills they have learned here.

We provide placements for community payback orders and of the 27 people who have carried out their orders, 19 of them still attend but on a voluntary basis now as their hours are complete and 22 of them have not reoffended. 1 man went on to launch his own business supporting people in low incomes by providing a budget delivery/furniture building service for them.

We provide placements for the education system to allow kids to do their work experience, placements for the YPG scheme and are awaiting some people from the kickstart programme to be placed with us also.

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We have had 2 CJS placements who have successfully worked with us for 1 year and gone on to gain fulltime employment with services like ours.

We have 119 professional referring agencies of which the NHS is the most frequent referrer and, had the goods we have distributed been purchased brand new from the cheapest shops we could find, they would have totalled over £2.7million. We have managed to do this at no cost to the referring agency or the client.

Being close to our present premises, it would benefit the referrers and professional organisations that use us due to the ease of access and close proximity to motorway links from the greater Glasgow communities. The fact that a collection of services would be under the same roof would lessen the carbon footprint of users as they would be able to gather everything they acquire, under the same roof. At present the alternative is for them to travel around various buildings within the Glasgow area to access the different supports and goods required.

Our service users would benefit as the expansion of space would allow us to provide further services & projects to them in a warm safe environment with minimum public exposure. All their needs would be met under the same roof, reducing travel costs etc they would normally encounter. There would be volunteering opportunities, support group opportunities and committee opportunities for them to benefit from.

There would be many opportunities for involvement and engagement from the local and wider communities of Glasgow due to the level of activity within the building. There would be letting opportunities for groups of public interest, clubs and organisations which at present are not available or accessible, employment opportunities and community social events to keep all locals up to date with the running's and goings on within the area.

Education department would benefit from the facility as it would then allow us to run the education programs in a safe environment for the children. These programmes have been discussed with relevant parties and a delivery strategy for such programmes has been agreed. The problem to date has been appropriate and affordable space to deliver such programmes so this centre would and ideal location for this.

With continued support from professional bodies throughout the city, we feel there would be a high level of encouragement to their service users to engage and get involved. Some professional bodies behind this support are:

Education

Police Scotland

Violence reduction unit

NHS

Local politicians

Immigration

Glasgow Community food network

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What are your plans to generate sufficient income/ grants to be able to sustain the ongoing operating costs of the building/ venue/ facility?

At present, the charity has enough funds to manage the legal transfer of the building and carry out relevant surveys etc required. We have been working on a fundraising plan to identify a wide range of funding sources available for capital costs. We have a list of 50+ funders where we will apply to for capital costs and other costs associated with the transfer of the building. In partnership with a freelance fundraising consultant, we will write high quality bids to increase the chances of our applications being successful.

Over the first 3 years, income will be generated through a range of sources which will be a combination of:

- Trusts and Foundations: We will apply to 3-year funding grants from sources like The National Lottery Community Fund, The Bank of Scotland Foundation, Garfield Weston, Hugh Fraser foundation, etc**
- Venue Hire: We will build up our Income from hiring out the venue for events including weddings, birthday parties, community events, etc. We calculated that this would bring in £40,000**
- Office space Hire: we will hire office spaces to other local organisations. The estimated income for this will be £10,000 per year**
- We will approach our current partners like NHS, etc to take out an annual subscription on our services, This will bring in estimated £8,000 per month**

Tell us about any experience you have in managing a building/ venue/ facility.

We have sustained our present building since April 2018 and prior to that we had rental space in the Milburn Centre. We were the only tenants there so had to maintain the full building throughout our time there.

Please provide us with any other information that you feel is relevant to your proposal.

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We request that a Building condition Survey and Schedule of Conditions, is carried out on the buildings current state. This will allow us to ascertain what support, if any, is required from the council.

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