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PROPOSAL FORM

#GlasgowCommunities

PEOPLE MAKE GLASGOW COMMUNITIES

SECTION C: YOUR PROPOSAL

Name of building / venue / facility

NETHERTON COMMUNITY CENTRE

Name of your organisation

WESTEND ADVENTURE

Please provide details of the legal status of your organisation

| Charity (please provide Charity No if applicable) | | CIC | | |
|--|-------------|-----|------------|--|
| Scottish Charitable Incorporated | | | | |
| Organisation (SCIO) | | | | |
| Company Ltd by Guarantee | \boxtimes | | | |
| Community Club/ Sports Club | | | | |
| Other (please specify) | | | | |
| | | | | |
| Do you have a formal constitution/ governance documents? | | | YES 🛛 NO 🗆 | |

(please provide a copy)

Tell us about your proposal for the building/venue/facility and how you see this operating. Provide some detail as to why your organisation is well placed to deliver the benefits that will flow from the proposal.

WE PLAN TO USE THE BUILDING TO ENGAGE WITH THE LOCAL COMMUNITY. WE WOULD RUN NURSERY AND AFTER SCHOOL CARE WITHIN THE BUILDING, OPEN AREAS TO THE PUBLIC AND OFFER LETS ON THE BUILDING TO OTHER PEOPLE TO ENCOURAGE THE LOCAL COMMUNITY IN NETHERTON TO MAKE USE ONCE AGAIN OF THE COMMUNITY CENTRE.

WE HAVE A LARGE STAFF TEAM WHO CAN MANAGE AND RUN THE CENTRE WITH SUPPORT WE HAVE GOOD FINANCIAL RESERVES AS WELL TO SUPPORT THIS APPLICATION AND WE ARE WELL PLACED TO MEET THE NEEDS OF PEOPLE WITHIN THE COMMUNITY OF NETHERTON.

WE WOULD OPERATE UPSTAIRS AS A NURSERY FROM 8-6 AND USE ONE OF THE HALLS FOR AFTER SCHOOL CARE 5 DAYS PER WEEK. WE WOULD ALSO LOOK TO RENT OUT THE

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HALLS AND CAFÉ, CLASSROOMS, OFFICE SPACES TO OTHER ORGANISATIONS THROUGHOUT THE WEEK, INTO THE EVENINGS AND AT WEEKENDS. WE WOULD WANT TO SEE THE COMMUNITY AT THE HEART OF THE CENTRE ONCE AGAIN AS WELL AS USING IT FOR OUR OWN PURPOSES. WE BELIEVE WE WOULD BE IDEALLY SUITED TO DOING ALL OF THIS AND HAVE SKILLS AND EXPERIENCE MANAGING OTHER PROPERTIES WE LET.

Tell us about the benefits that you expect to generate from this proposal and how these might meet an existing need. Will your proposal benefit the local community, a community of interest or both?

WE WOULD HAVE THE CENTRE OPEN TO THE COMMUNITY, PROVIDE MEANINGFUL EXPERIENCES TO CHILDREN AND YOUNG PEOPLE AND ENHANCE THE PROVISION OFFERED WITHIN THE COMMUNITY.

PEOPLE LOCALLY KNOW THERE IS A LACK OF SERVICES FOR CHILDREN AND YOUNG PEOPLE IN THE COMMUNITY AND THIS IS SOMETHING WE WOULD BE ABLE TO WORK WITH PEOPLE LOCALLY TO ENHANCE WHAT IS ON OFFER.

THE COMMUNITY CAFÉ WOULD GIVE PEOPLE PLACES THEY CAN VISIT LOCALLY AND HELP THEM TO LIVE MORE SIOCALLY AFTER COVID WITHOUT HAVING TO TRAVEL FAR FROM HOME. THIS COULD BE REALLY USEFUL FOR THE ELDERLY / DISABLED/ PARENTS.

WE WOULD ALLOW ACCESS BY OTHER COMMUNITY GROUPS WHICH WOULD ENHANCE WHAT IS OFFERED LOCALLY AND WOULD ALLOW THEM TO ACCESS MORE THAN JUST WESTEND ADVENTURE.

What are your plans to generate sufficient income/ grants to be able to sustain the ongoing operating costs of the building/ venue/ facility?

WE WOULD CHARGE FEES FOR THE SERVICES OFFERED BY US DIRECTLY SUCH AS NURSERY AND AFTER SCHOOL CARE, HOLIDAY CAMPS ETC WITH A RENTAL FEE BUILT INTO THESE.

WE WOULD HAVE A CHARGING SYSTEM IN PLACE FOR LETS TO HELP COVER COSTS AS WELL. WE CURRENTLY RENT MORE THAN ONE OTHER PROPERTY AND BRINGING WHAT WE CURRENTLY OFFER UNDER ONE ROOF WOULD HELP US HUGELY AND REDUCE OUR OWN COSTS.

WHERE WE CAN WE WOULD APPLY FOR GRANTS TO KEEP COSTS LOW FOR LOCAL PEOPLE AND TO REDUCE THE COSTS OF LETS BUT THIS WOULD NOT BE RELIED UPON LONGTERM.

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Tell us about any experience you have in managing a building/ venue/ facility.

AT THE MOMENT WE MANAGE 2 INDUSTRIAL UNITS AND A LOCAL CHURCH. WE HAVE DONE A LOT OF RENOVATION WORK ANDWE LET OUT SPACES AS WE CAN WITHIN OUR CURRENT PORTFOLIO.

What help and support from the council family would you require for this proposal?

SUPPORT WITH BUDGETS, RENT COSTS ETC TO ENSURE WE HIT THE CORRECT PRICE POINTS

BUISNESS PLANNING SUPPORT TO ENSURE WE FORECAST ACCORDINGLY.

Please provide us with any other information that you feel is relevant to your proposal.