PROPOSAL FORM



#GlasgowCommunities

Name of building / venue / facility		
The Legacy Hub		
Name of your organisation		
Rockvilla CIC		
Please provide details of the legal status of your organisation		
Charity (please provide Charity No if applicable)		
Scottish Charitable Incorporated		
Organisation (SCIO)		
Company Ltd by Guarantee		
Community Club/ Sports Club	X	
Other (please specify)	^	
Do you have a formal constitution/ governo (please provide a copy)	ance documents?	YES ⊠ NO □
Memorandum and articles of association		
Tell us about your proposal for the building/ venue/ facility and how you see this operating. Provide some detail as to why your organisation is well placed to deliver the benefits that will flow from the proposal.		
Rockvilla is a community interest company with an asset lock in favour of specified registered charities in Possilpark & neighbourhood areas. Rockvilla has been unable to secure premises in its specified footprint & if successful with its application would pass a Resolution to change its articles of association in favour of Dalmarnock & surrounding areas. The objects specified in the articles would be to engage in activities which benefit the local community with special emphasis on artistic, musical, cultural & sporting events (as specified in the current articles of association).		
Tell us about the benefits that you expect to these might meet an existing need. Will you community of interest or both?		=

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Rockvilla would expect to develop a successful community programme that would benefit the lives of those in the locale who use the facility and services offered in the hub.

The services offered would still include a creche/nursery and the theatre/bar area would include plays/sports and theatre activities utilising our experience in this space. For example, we intend to try and replicate our 'Play, Pie and a Pint' Oran Mor experience in the Legacy Hub.

The community would benefit from an extensive range of cultural, artistic and sporting events provided by Rockvilla. The offerings will accommodate all age ranges. Offerings will include free admission for the unwaged as well as 'pay what you can' and full admission prices. We intend to provide live events for the local community. Events will include tea dances, traditional jazz performances, discos, plays and musicals.

What are your plans to generate sufficient income/ grants to be able to sustain the ongoing operating costs of the building/ venue/ facility?

It is anticipated that the programme of events would generate revenues through food & beverage sales, staged events, nursery & creche provision, room hires, office rental and sponsorships. Rockvilla may also be entitled to grants from Creative Scotland in respect of deliverance of local artistic events.

The revenues from these activities would be expected to break even or even generate a financial surplus after all costs.

Benefits would also include job creation opportunities for local residents.

Local residents in specified categories would also be entitled to discounted event rates.

Tell us about any experience you have in managing a building/venue/facility.

The Directors of Rockvilla have extensive business experience in the leisure, sports and event sectors. The director is the owner of business assets but is not involved in day to day operational matters; they employ people and engage service providers to operate assets. Rockvilla views the Legacy Hub as a community facility and does not consider it any different to running any other business asset.

What help and support from the council family would you require for this proposal?

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Rockvilla would like deliverance of operational responsibility, subject to approval and contract.		
Rockvilla does not require funding support from GCC for its proposals.		
Please provide us with any other information that you feel is relevant to your proposal.		