

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 13 - Garscadden/Scotstounhill

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0869	West of Greenlaw Court <i>no projects approved or requested</i>	0	12,755	27,666	66,760	0	6,858	114,039	0	3,189	6,916	16,690	0	1,715	28,510	142,549	42,528
		0	12,755	27,666	66,760	0	6,858	114,039	0	3,189	6,916	16,690	0	1,715	28,510	142,549	42,528
0870	Opposite 8 Greenlaw Court <i>no projects approved or requested</i>	0	43,003	31,946	98,299	0	9,417	182,665	0	10,751	7,986	24,575	0	2,354	45,666	228,331	228,331
		0	43,003	31,946	98,299	0	9,417	182,665	0	10,751	7,986	24,575	0	2,354	45,666	228,331	228,331
Funds available for Ward		0	55,758	59,612	165,059	0	16,275	296,704	0	13,940	14,902	41,265	0	4,069	74,176	370,880	270,859
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		0	55,758	59,612	165,059	0	16,275	296,704	0	13,940	14,902	41,265	0	4,069	74,176	370,880	270,859

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 14 - Drumchapel/Anniesland

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	<i>Required</i>	<i>Required</i>
		<i>Cap Fund Required</i>							<i>Rev Fund Required</i>							<i>Balance</i>	<i>Balance</i>
		Balance							Balance							Balance	Balance
0775	41-49 Spencer Street	15,866	9,760	0	0	0	1,162	26,788	3,967	2,440	0	0	0	305	6,712	33,500	33,500
	<i>LES01 Temple Park/Walkway - approved</i>		9,760					9,760		2,440				2,440		12,200	12,200
		15,866	0	0	0	0	1,162	17,028	3,967	0	0	0	0	305	4,272	21,300	21,300
0830	Linkwood Dr / Airgold Dr	61,281	23,367	0	0	0	2,981	87,629	15,320	5,842	0	0	0	695	21,857	109,486	109,486
	<i>LES01 Moneymusk Play Area - requested</i>	6,700						6,700	1,675					1,675		8,375	8,375
	<i>LES02 Monymusk Play Area - requested</i>		23,367					23,367		5,842				5,842		29,209	29,209
		54,581	0	0	0	0	2,981	57,562	13,645	0	0	0	0	695	14,340	71,902	71,902
Funds available for Ward		77,147	33,127	0	0	0	4,143	114,417	19,287	8,282	0	0	0	1,000	28,569	142,986	142,986
	<i>Project Funding Approved or Requested</i>	6,700	33,127	0	0	0	0	39,827	1,675	8,282	0	0	0	0	9,957	49,784	49,784
	Remaining Funds for Ward	70,447	0	0	0	0	4,143	74,590	17,612	0	0	0	0	1,000	18,612	93,202	93,202

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 15 - Maryhill

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required Balance</i>	<i>Required Balance</i>
0700	2-38 Kelvindale Place <i>no projects approved or requested</i>	0	11,554	0	0	0	0	11,554	0	2,888	0	0	0	0	2,888	14,442	14,442
		0	11,554	0	0	0	0	11,554	0	2,888	0	0	0	0	2,888	14,442	14,442
0786	Glenberrie Place <i>no projects approved or requested</i>	0	14,560	10,400	24,960	0	2,080	52,000	0	3,640	2,600	6,240	0	520	13,000	65,000	65,000
		0	14,560	10,400	24,960	0	2,080	52,000	0	3,640	2,600	6,240	0	520	13,000	65,000	65,000
0846	Glencloy Street Lochgilp Street <i>no projects approved or requested</i>	0	20,347	14,533	34,880	0	2,907	72,667	0	5,087	3,633	8,720	0	726	18,166	90,833	90,833
		0	20,347	14,533	34,880	0	2,907	72,667	0	5,087	3,633	8,720	0	726	18,166	90,833	90,833
0865	29 Shakespeare Street <i>no projects approved or requested</i>	0	24,663	24,480	9,792	0	4,896	63,831	0	6,166	6,120	2,448	0	1,224	15,958	79,789	79,789
		0	24,663	24,480	9,792	0	4,896	63,831	0	6,166	6,120	2,448	0	1,224	15,958	79,789	79,789
Funds available for Ward		0	71,124	49,413	69,632	0	9,883	200,052	0	17,781	12,353	17,408	0	2,470	50,012	250,064	250,064
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		0	71,124	49,413	69,632	0	9,883	200,052	0	17,781	12,353	17,408	0	2,470	50,012	250,064	250,064

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **16 - Canal**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0790	10 Leighton Street <i>no projects approved or requested</i>	0	0	0	0	0	928	928	0	0	0	0	0	233	233	1,161	1,161
		0	0	0	0	0	928	928	0	0	0	0	0	233	233	1,161	1,161
0807	Rassay Street Scaraway Street <i>no projects approved or requested</i>	11,202	6,974	0	0	0	967	19,143	2,801	1,743	0	0	0	242	4,786	23,929	23,929
		11,202	6,974	0	0	0	967	19,143	2,801	1,743	0	0	0	242	4,786	23,929	23,929
0814	21 Tresta Road <i>no projects approved or requested</i>	11,838	4,569	0	0	0	911	17,318	2,960	1,142	0	0	0	228	4,330	21,648	21,648
		11,838	4,569	0	0	0	911	17,318	2,960	1,142	0	0	0	228	4,330	21,648	21,648
0820	174 Panmure Street <i>no projects approved or requested</i>	30,000	16,000	30,000	72,000	0	6,000	154,000	7,500	4,000	7,500	18,000	0	1,500	38,500	192,500	192,500
		30,000	16,000	30,000	72,000	0	6,000	154,000	7,500	4,000	7,500	18,000	0	1,500	38,500	192,500	192,500
0823	Adjacent to 33-39 Ashfield St <i>no projects approved or requested</i>	17,826	8,104	0	0	0	933	26,863	4,456	2,026	0	0	0	233	6,715	33,578	33,578
		17,826	8,104	0	0	0	933	26,863	4,456	2,026	0	0	0	233	6,715	33,578	33,578
0864	East Millichen Farm <i>no projects approved or requested</i>	0	0	4,400	10,560	0	880	15,840	0	0	1,100	2,640	0	220	3,960	19,800	19,800
		0	0	4,400	10,560	0	880	15,840	0	0	1,100	2,640	0	220	3,960	19,800	19,800

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 16 - Canal

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		70,866	35,647	34,400	82,560	0	10,619	234,092	17,717	8,911	8,600	20,640	0	2,656	58,524	292,616	292,616
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		70,866	35,647	34,400	82,560	0	10,619	234,092	17,717	8,911	8,600	20,640	0	2,656	58,524	292,616	292,616

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : **17 - Springburn/Robroyston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0419	East of Broomfield Road		18,883	31,471	75,531			125,885		4,834	8,056	19,334			32,224	158,109	158,109
<i>GLF01</i>	<i>Springburn Park - approved</i>				75,531			<i>75,531</i>				19,334			<i>19,334</i>	<i>94,865</i>	<i>94,865</i>
			18,883	31,471	0			50,354		4,834	8,056	0			12,890	63,244	63,244
0593B	Site A Robroyston Rd Railway Line Robroyston Dr.	0		0	153,088	0	13,312	166,400	0	0	0	38,272	0	3,328	41,600	208,000	173,332
<i>LES01</i>	<i>Ruchazie Allotments - approved</i>						13,312	<i>13,312</i>						3,328	<i>3,328</i>	<i>16,640</i>	<i>16,640</i>
		0		0	153,088	0	0	153,088	0	0	0	38,272	0	0	38,272	191,360	156,692
0593C	Robroyston Rd Robroyston Railway Robroyston Dr <i>no projects approved or requested</i>	0	0	0	130,272	0	11,328	141,600	0	0	0	32,568	0	2,832	35,400	177,000	176,800
		0	0	0	130,272	0	11,328	141,600	0	0	0	32,568	0	2,832	35,400	177,000	176,800
0593D	Site at Robroyston Rd - Railway Line <i>no projects approved or requested</i>	0	0	0	144,436	0	12,561	156,997	0	0	0	36,110	0	3,140	39,250	196,247	196,247
		0	0	0	144,436	0	12,561	156,997	0	0	0	36,110	0	3,140	39,250	196,247	196,247
0813	56 Wallacewell Quad <i>no projects approved or requested</i>	4,430	0	0	0	0	680	5,110	1,107	0	0	0	0	170	1,277	6,387	6,387
		4,430	0	0	0	0	680	5,110	1,107	0	0	0	0	170	1,277	6,387	6,387
Funds available for Ward		4,430	18,883	31,471	503,327	0	37,881	595,992	1,107	4,834	8,056	126,284	0	9,470	149,751	745,743	710,874
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>75,531</i>	<i>0</i>	<i>13,312</i>	<i>88,843</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19,334</i>	<i>0</i>	<i>3,328</i>	<i>22,662</i>	<i>111,505</i>	<i>111,505</i>
Remaining Funds for Ward		4,430	18,883	31,471	427,796	0	24,569	507,149	1,107	4,834	8,056	106,950	0	6,142	127,089	634,238	599,369

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 18 - East Centre

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0763	Rigby Street <i>no projects approved or requested</i>	0	718	0	0	0	974	1,692	0	179	0	0	0	244	423	2,115	2,115
		0	718	0	0	0	974	1,692	0	179	0	0	0	244	423	2,115	2,115
0794	309-315 Warriston Street	0	7,670	0	0	0	634	8,304	0	1,917	0	0	0	158	2,075	10,379	10,379
<i>LES01</i>	<i>Hogarth Park - requested</i>		7,670					7,670		1,917					1,917	9,587	9,587
		0	0	0	0	0	634	634	0	0	0	0	0	158	158	792	792
0815	Crowhall Drive Hallhill Road	0	35,060	38,534	92,480	0	7,706	173,780	0	8,765	9,633	23,120	0	1,927	43,445	217,225	217,225
<i>GLF01</i>	<i>Garrowhill Park, Baillieston - approved</i>				92,480			92,480				23,120			23,120	115,600	115,600
<i>GLF02</i>	<i>Garrowhill Park, Baillieston - approved</i>			38,534				38,534			9,633				9,633	48,167	48,167
		0	35,060	0	0	0	7,706	42,766	0	8,765	0	0	0	1,927	10,692	53,458	53,458
0856	Myreside St Inverleith St Etc.	0	8,829	9,471	22,098	0	5,165	45,563	0	2,207	2,368	5,525	0	1,291	11,391	56,954	56,954
<i>LES01</i>	<i>Hogarth Park - requested</i>		8,829					8,829		2,207					2,207	11,036	11,036
		0	0	9,471	22,098	0	5,165	36,734	0	0	2,368	5,525	0	1,291	9,184	45,918	45,918
0856A	Myreside St Inverleith St Etc.	0	8,829	9,471	22,098	0	5,165	45,563	0	2,207	2,368	5,525	0	1,291	11,391	56,954	56,954
<i>LES01</i>	<i>Hogarth Park - requested</i>		8,829					8,829		2,207					2,207	11,036	11,036
		0	0	9,471	22,098	0	5,165	36,734	0	0	2,368	5,525	0	1,291	9,184	45,918	45,918
0856B	Myreside St Inverleith St Etc. <i>no projects approved or requested</i>	0	0	10,336	24,118		2,026	36,480	0	0	2,584	6,029	0	507	9,120	45,600	45,600
		0	0	10,336	24,118		2,026	36,480	0	0	2,584	6,029	0	507	9,120	45,600	45,600

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 18 - East Centre

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Funds available for Ward		0	61,106	67,812	160,794	0	21,670	311,382	0	15,275	16,953	40,199	0	5,418	77,845	389,227	389,227
<i>Project Funding Approved or Requested</i>		0	25,328	38,534	92,480	0	0	156,342	0	6,331	9,633	23,120	0	0	39,084	195,426	195,426
Remaining Funds for Ward		0	35,778	29,278	68,314	0	21,670	155,040	0	8,944	7,320	17,079	0	5,418	38,761	193,801	193,801

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 19 - Shettleston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0705	862 Shettleston Rd <i>no projects approved or requested</i>	5,529	7,741	0	0	0	553	13,823	1,382	1,935	0	0	0	138	3,455	17,278	17,278
		5,529	7,741	0	0	0	553	13,823	1,382	1,935	0	0	0	138	3,455	17,278	17,278
0754	24 Fenella Street <i>no projects approved or requested</i>	6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
		6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
0782	75-106 Dunira Street <i>no projects approved or requested</i>	9,760	8,808	0	0	0	731	19,299	2,440	2,202	0	0	0	183	4,825	24,124	24,124
		9,760	8,808	0	0	0	731	19,299	2,440	2,202	0	0	0	183	4,825	24,124	24,124
0825	139 Crail Street <i>no projects approved or requested</i>	18,640	12,023	0	0	0	1,154	31,817	4,660	3,006	0	0	0	289	7,955	39,772	39,772
		18,640	12,023	0	0	0	1,154	31,817	4,660	3,006	0	0	0	289	7,955	39,772	39,772
Funds available for Ward		39,980	37,043	0	0	0	3,043	80,066	9,995	9,261	0	0	0	760	20,016	100,082	100,082
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		39,980	37,043	0	0	0	3,043	80,066	9,995	9,261	0	0	0	760	20,016	100,082	100,082

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : **20 - Baillieston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required Balance</i>	<i>Required Balance</i>
0253	90 Main Street, Baillieston						0	3,430	2,400	706	1,694			8,230	8,230	8,230	
<i>LES01</i>	<i>James Lindsay Memorial Park - approved</i>	0					0	3,430						3,430	3,430	3,430	
<i>LES02</i>	<i>James Lindsay Memorial Park - approved</i>		0				0		2,400					2,400	2,400	2,400	
							0	0	0	706	1,694			2,400	2,400	2,400	
0554	Glasgow Zoo,Calderpark. Glasgow	0	0	33,734	80,722	0	6,024	120,480	0	0	8,434	20,180	0	1,506	30,120	150,600	150,600
<i>LES01</i>	<i>- approved</i>						6,024	6,024						1,506	1,506	7,530	7,530
		0	0	33,734	80,722	0	0	114,456	0	0	8,434	20,180	0	0	28,614	143,070	143,070
0682	Bredisholm Rd sites North and South <i>no projects approved or requested</i>	0	0	0	334,720	0	0	334,720	0	0	0	83,680	0	0	83,680	418,400	418,400
		0	0	0	334,720	0	0	334,720	0	0	0	83,680	0	0	83,680	418,400	418,400
0715	Ellismuir Farm Glasgow Zoo <i>no projects approved or requested</i>	0	0	0	32,000	0	0	32,000	0	0	0	8,000	0	0	8,000	40,000	40,000
		0	0	0	32,000	0	0	32,000	0	0	0	8,000	0	0	8,000	40,000	40,000
0753	Formerly Glasgow Zoo - 1 Calderpark <i>no projects approved or requested</i>	0	0	800	59,200	0	0	60,000	0	0	200	14,800	0	0	15,000	75,000	75,000
		0	0	800	59,200	0	0	60,000	0	0	200	14,800	0	0	15,000	75,000	75,000
0798	Broomhouse - Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000
		0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **20 - Baillieston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0809	South Bredisholm <i>no projects approved or requested</i>	0	0	0	5,120	0	0	5,120	0	0	0	1,280	0	0	1,280	6,400	6,400
		0	0	0	5,120	0	0	5,120	0	0	0	1,280	0	0	1,280	6,400	6,400
0811	26-28 Main Street <i>no projects approved or requested</i>	7,198	10,077	0	0	0	720	17,995	1,800	2,519	0	0	0	180	4,499	22,494	22,494
		7,198	10,077	0	0	0	720	17,995	1,800	2,519	0	0	0	180	4,499	22,494	22,494
0842	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
		0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
0843	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400
		0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400
0857	Boghall Rd Daldowie Road <i>no projects approved or requested</i>	0	0	27,466	65,920		5,559	98,945	0	0	6,866	16,480	0	1,389	24,735	123,680	123,680
		0	0	27,466	65,920		5,559	98,945	0	0	6,866	16,480	0	1,389	24,735	123,680	123,680
0863	2 sites Glasgow Zoo -Ellismuir <i>no projects approved or requested</i>	0	0	0	465,280	0	0	465,280	0	0	0	116,320	0	0	116,320	581,600	581,600
		0	0	0	465,280	0	0	465,280	0	0	0	116,320	0	0	116,320	581,600	581,600

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 20 - Baillieston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
Funds available for Ward		7,198	10,077	62,000	1,203,922	0	12,303	1,295,500	5,230	4,919	16,206	302,674	0	3,075	332,104	1,627,604	1,627,604
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	6,024	6,024	3,430	2,400	0	0	0	1,506	7,336	13,360	13,360
Remaining Funds for Ward		7,198	10,077	62,000	1,203,922	0	6,279	1,289,476	1,800	2,519	16,206	302,674	0	1,569	324,768	1,614,244	1,614,244

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21 - North East

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required Balance</i>	<i>Required Balance</i>
0051	Hogganfield Street / Craigendmuir Street			70,510	169,225			239,735			17,628	42,306			59,934	299,669	299,669
<i>GLF01</i>	<i>Molendinar - Craighead Avenue - approved</i>			70,510				<i>70,510</i>			17,628				<i>17,628</i>	88,138	88,138
				0	169,225			169,225			0	42,306			42,306	211,531	211,531
0428	Tillycairn Road (Garthamlock NN) <i>no projects approved or requested</i>	0	0	0	333,435	0	0	333,435	0	0	0	83,359	0	0	83,359	416,794	416,794
		0	0	0	333,435	0	0	333,435	0	0	0	83,359	0	0	83,359	416,794	416,794
0847	Westerhouse Rd Auchinlea Road	24,566	12,394	0	0	0	1,866	38,826	6,142	3,099	0	0	0	467	9,708	48,534	48,534
<i>LES01</i>	<i>Auchinlea Park - requested</i>	24,566						<i>24,566</i>	6,142						<i>6,142</i>	30,708	30,708
		0	12,394	0	0	0	1,866	14,260	0	3,099	0	0	0	467	3,566	17,826	17,826
Funds available for Ward		24,566	12,394	70,510	502,660	0	1,866	611,996	6,142	3,099	17,628	125,665	0	467	153,001	764,997	764,997
<i>Project Funding Approved or Requested</i>		24,566	0	70,510	0	0	0	<i>95,076</i>	6,142	0	17,628	0	0	0	<i>23,770</i>	118,846	118,846
Remaining Funds for Ward		0	12,394	0	502,660	0	1,866	516,920	0	3,099	0	125,665	0	467	129,231	646,151	646,151

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 23 - Partick East/Kelvindale

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Cap Total <i>Cap Fund Required Balance</i>	Revenue Due (£)						Rev Total <i>Rev Fund Required Balance</i>	Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments			
0453A	10 Lowther Terrace <i>no projects approved or requested</i>	15,360	10,752	3,072	7,680		1,536	38,400	3,840	2,688	768	1,920	0	384	9,600	48,000	48,000
		15,360	10,752	3,072	7,680		1,536	38,400	3,840	2,688	768	1,920	0	384	9,600	48,000	48,000
0771	66 Victoria Crescent Road <i>GLF01 Knightswood - approved</i>	15,360	10,752	3,072	7,680	0	1,536	38,400	3,840	2,688	768	1,920	0	384	9,600	48,000	48,000
					7,680			7,680				1,920			1,920	9,600	9,600
		15,360	10,752	3,072	0	0	1,536	30,720	3,840	2,688	768	0	0	384	7,680	38,400	38,400
0803	42 Chancellor Street <i>no projects approved or requested</i>	6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284
		6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284
0840	183 Dorchester Avenue <i>no projects approved or requested</i>	0	0	13,696	34,240	0	6,848	54,784	0	0	3,424	8,560	0	1,712	13,696	68,480	68,480
		0	0	13,696	34,240	0	6,848	54,784	0	0	3,424	8,560	0	1,712	13,696	68,480	68,480
Funds available for Ward		37,578	37,715	19,840	49,600	0	11,078	155,811	9,395	9,429	4,960	12,400	0	2,769	38,953	194,764	194,764
<i>Project Funding Approved or Requested</i>		0	0	0	7,680	0	0	7,680	0	0	0	1,920	0	0	1,920	9,600	9,600
Remaining Funds for Ward		37,578	37,715	19,840	41,920	0	11,078	148,131	9,395	9,429	4,960	10,480	0	2,769	37,033	185,164	185,164

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 23 - Partick East/Kelvindale

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
Total Funds available to NRS for Glasgow :-		656,438	1,104,735	739,947	4,539,501	395,200	312,455	7,748,276	167,529	272,486	185,878	1,148,265	98,800	78,081	1,951,039	9,699,315	9,458,292
<i>Project Funding Approved or Requested</i>		73,449	224,802	154,842	892,093	222,000	52,688	1,619,874	21,798	52,401	38,710	223,475	55,500	13,173	405,057	2,024,931	2,024,931
Balance of Funds available for Glasgow :-		582,989	879,933	585,105	3,647,408	173,200	259,767	6,128,402	145,731	220,085	147,168	924,790	43,300	64,908	1,545,982	7,674,384	7,433,361