## Ward: 01 Linn

					- Capital Du	e						Revenue	Due			Total	Total
IDO D. (	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj F		Озрасе	i iay	Ороге	орог	reami	mento	Cap Fund Required	Озрасе	i iuy	орог	орог	reami	ments	Rev Fund Required		Required
Deadlin	e for Spend							Balance							Balance	Balance	Balance
0001	South of Cathkin Rd, Carmunnock	£0	£0	£0	£82,022	£0	£5,163	£87,185	£0	£0	£0	£20,506	£0	£1,290	£21,796	£108,981	£108,981
GLF0	Barial Playing Fields - requested				£79,5	88		£	£79,588				£19,897			£19,897	£99,485
31/03/20	27	£0	£0	£0	£2,434	£0	£5,163	£7,597	£0	£0	£0	£609	£0	£1,290	£1,899	£9,496	£9,496
0006	40 Barlia Terrace	£4,057	£3,744	£0	£0	£0	£374	£8,175	£1,015	£936	£0	£0	£0	£94	£2,045	£10,220	£10,220
	no projects approved or requested																
31/03/20	27	£4,057	£3,744	£0	£0	£0	£374	£8,175	£1,015	£936	£0	£0	£0	£94	£2,045	£10,220	£10,220
8000	6 Barlia Street	£0	£3,505	£0	£0	£0	£250	£3,755	£0	£876	£0	£0	£0	£63	£939	£4,694	£4,694
	no projects approved or requested																
31/03/20	26	£0	£3,505	£0	£0	£0	£250	£3,755	£0	£876	£0	£0	£0	£63	£939	£4,694	£4,694
0015	Adjacent to 231 Ardencraig	£6,251	£5,544	£0	£0	£0	£464	£12,259	£1,562	£1,386	£0	£0	£0	£115	£3,063	£15,322	£15,322
	no projects approved or requested																
31/03/20	26	£6,251	£5,544	£0	£0	£0	£464	£12,259	£1,562	£1,386	£0	£0	£0	£115	£3,063	£15,322	£15,322
0021	Ardencraig Road - Botany Terrace	£45,114	£10,527	£0	£0	£0	£2,313	£57,954	£11,279	£2,632	£0	£0	£0	£578	£14,489	£72,443	£72,443
	no projects approved or requested																
31/03/20	27	£45,114	£10,527	£0	£0	£0	£2,313	£57,954	£11,279	£2,632	£0	£0	£0	£578	£14,489	£72,443	£72,443
0039	Machrie Road	£12,044	£5,112	£0	£0	£0	£730	£17,886	£3,011	£1,278	£0	£0	£0	£183	£4,472	£22,358	£22,358
	no projects approved or requested																
31/03/20	28	£12,044	£5,112	£0	£0	£0	£730	£17,886	£3,011	£1,278	£0	£0	£0	£183	£4,472	£22,358	£22,358

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Ward: 01 Linn

					- Capital Du	ıe						Revenue	Due			Total	Total
IPG Ref	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj R		О Зрисс	. iuy	Орон	орон	rtcuiii	mento	Cap Fund Required	O Space	i iuy	Ороге	Ороге	Roum	mento	Rev Fund Required		Required
Deadlin	e for Spend							Balance							Balance	Balance	Balance
0040	Machrie Road	£17,978	£1,370	£0	£0	£0	£817	£20,165	£4,494	£343	£0	£0	£0	£204	£5,041	£25,206	£25,206
	no projects approved or requested																
31/03/20	028	£17,978	£1,370	£0	£0	£0	£817	£20,165	£4,494	£343	£0	£0	£0	£204	£5,041	£25,206	£25,206
0041	340 Ardencraig Rd	£0	£5,268	£0	£0	£0	£413	£5,681	£0	£1,317	£0	£0	£0	£103	£1,420	£7,101	£7,101
	no projects approved or requested																
31/03/20	028	£0	£5,268	£0	£0	£0	£413	£5,681	£0	£1,317	£0	£0	£0	£103	£1,420	£7,101	£7,101
0058	Machrie Rd Castlemilk Drive	£0	£15,773	£0	£0	£0	£1,127	£16,900	£0	£3,943	£0	£0	£0	£281	£4,224	£21,124	£21,124
	no projects approved or requested																
31/03/20	027	£0	£15,773	£0	£0	£0	£1,127	£16,900	£0	£3,943	£0	£0	£0	£281	£4,224	£21,124	£21,124
0122	415 Carmunnock Road	£0	£0	£0	£0	£0	£710	£710	£0	£0	£0	£0	£0	£177	£177	£887	£887
	no projects approved or requested																
31/03/20	28	£0	£0	£0	£0	£0	£710	£710	£0	£0	£0	£0	£0	£177	£177	£887	£887
Funds a	vailable for Ward	£85,444	£50,843	£0	£82,022	£0	£12,361	£230,670	£21,361	£12,711	£0	£20,506	£0	£3,088	£57,666	£288,336	£288,336
Projec	et Funding Approved or Requested	£0	£0	£0	£79,588	£0	£0	£79,588	£0	£0	£0	£19,897	£0	£0	£19,897		£99,485
R	emaining Funds for Ward	£85,444	£50,843	£0	£2,434	£0	£12,361	£151,082	£21,361	£12,711	£0	£609	£0	£3,088	£37,769	£188,851	£188,851

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# Ward: 02 Newlands / Auldburn

					Capital Du	e						- Revenue	Due			Total	Total
IDO D. (	IDO O'U L C	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R	IPG Site Location lef Proj Location - Status	O space	riay	орон	орог	IXEAIIII	ments	Cap Fund Required	Ospace	riay	орон	орон	Nealli	ments	Rev Fund Required		Required
Deadline	e for Spend							Balance							Balance	Balance	Balance
0005	166 Riverford Road	£8,187	£0	£33,871	£81,669	£0	£6,977	£130,704	£2,047	£0	£8,468	£20,418	£0	£1,744	£32,677	£163,381	£163,381
	no projects approved or requested																
31/03/20	27	£8,187	£0	£33,871	£81,669	£0	£6,977	£130,704	£2,047	£0	£8,468	£20,418	£0	£1,744	£32,677	£163,381	£163,381
0026	Kilmuir Drive	£12,883	£7,719	£0	£0	£0	£1,066	£21,668	£3,221	£1,930	£0	£0	£0	£267	£5,418	£27,086	£27,086
	no projects approved or requested																
31/03/20	27	£12,883	£7,719	£0	£0	£0	£1,066	£21,668	£3,221	£1,930	£0	£0	£0	£267	£5,418	£27,086	£27,086
0029	Land to rear of Pollokshaws Road	£60,931	£0	£46,488	£111,934	£0	£10,380	£229,733	£15,233	£0	£11,622	£27,983	£0	£2,596	£57,434	£287,167	£287,167
	no projects approved or requested																
Under C	onstruction, Deadline	£60,931	£0	£46,488	£111,934	£0	£10,380	£229,733	£15,233	£0	£11,622	£27,983	£0	£2,596	£57,434	£287,167	£287,167
0034	Kennishead Avenue	£0	£0	£0	£0	£0	£802	£802	£0	£0	£0	£0	£0	£201	£201	£1,003	£1,003
	no projects approved or requested																
31/03/20	27	£0	£0	£0	£0	£0	£802	£802	£0	£0	£0	£0	£0	£201	£201	£1,003	£1,003
0080	72 Thornliebank Road	£0	£12,694	£9,066	£21,760	£0	£1,814	£45,334	£0	£3,173	£2,267	£5,440	£0	£453	£11,333	£56,667	£56,667
	no projects approved or requested																
31/03/20	28	£0	£12,694	£9,066	£21,760	£0	£1,814	£45,334	£0	£3,173	£2,267	£5,440	£0	£453	£11,333	£56,667	£56,667
0092	Formerly 285 Burnfield Road	£0	£0	£61,263	£147,320	£0	£13,121	£221,704	£0	£0	£15,316	£37,282	£0	£3,280	£55,878	£277,582	£277,582
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£61,263	£147,320	£0	£13,121	£221,704	£0	£0	£15,316	£37,282	£0	£3,280	£55,878	£277,582	£277,582

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## Ward: 02 Newlands / Auldburn

					Capital Du	е						Revenue	Due			Total	Total
IPG Ref		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total  Cap Fund  Required	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total  Rev Fund  Required	Funds Due	Received Required
Deadlin	e for Spend							Balance							Balance	Balance	Balance
0099	Junction 2 Barrhead Rd	£0	£0	£0	£15,040	£0	£0	£15,040	£0	£0	£0	£3,760	£0	£0	£3,760	£18,800	£18,800
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£0	£15,040	£0	£0	£15,040	£0	£0	£0	£3,760	£0	£0	£3,760	£18,800	£18,800
0106	Formerly 160 Carnwadric Rd	£2,013	£0	£0	£0	£0	£440	£2,453	£503	£0	£0	£0	£0	£110	£613	£3,066	£3,066
	no projects approved or requested																
31/03/20	027	£2,013	£0	£0	£0	£0	£440	£2,453	£503	£0	£0	£0	£0	£110	£613	£3,066	£3,066
0124	28 Calderwood Road	£12,853	£1,894	£3,271	£8,091	£0	£1,374	£27,483	£3,213	£473	£818	£2,023	£0	£343	£6,870	£34,353	£34,353
	no projects approved or requested																
Under C	onstruction, Deadline	£12,853	£1,894	£3,271	£8,091	£0	£1,374	£27,483	£3,213	£473	£818	£2,023	£0	£343	£6,870	£34,353	£34,353
0142	229 Shawbridge Street	£584	£7,526	£0	£0	£0	£0	£8,110	£146	£1,882	£0	£0	£0	£0	£2,028	£10,138	£10,138
	no projects approved or requested																
Under C	construction, Deadline	£584	£7,526	£0	£0	£0	£0	£8,110	£146	£1,882	£0	£0	£0	£0	£2,028	£10,138	£10,138
Funds a	available for Ward	£97,451	£29,833	£153,959	£385,814	£0	£35,974	£703,031	£24,363	£7,458	£38,491	£96,906	£0	£8,994	£176,212	£879,243	£879,243
Projec	ct Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
R	emaining Funds for Ward	£97,451	£29,833	£153,959	£385,814	£0	£35,974	£703,031	£24,363	£7,458	£38,491	£96,906	£0	£8,994	£176,212	£879,243	£879,243

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## Ward: 03 Greater Pollok

					Capital Du	ıe						- Revenue	Due			Total	Total
IDO D. (	IDO O'te Leasting	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj F	IPG Site Location Ref Proj Location - Status	Озрасе	1 lay	орон	орон	Neum	ments	Cap Fund Required	Озрасе	i iuy	Орогі	орон	rteami	ments	Rev Fund Required		Required
Deadlin	e for Spend							Balance							Balance	Balance	Balance
0010	Waukglen Rd Leggatstone Rd	£0	£0	£61,066	£146,560	£0	£12,214	£219,840	£0	£0	£15,267	£36,640	£0	£3,053	£54,960	£274,800	£274,800
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£61,066	£146,560	£0	£12,214	£219,840	£0	£0	£15,267	£36,640	£0	£3,053	£54,960	£274,800	£274,800
0096	Darnley - Leggatson Rd - M77		£63,105	£89,558	£215,006		£18,107	£385,776	£0	£15,776	£22,390	£53,752	£0	£4,527	£96,445	£482,221	£482,220
	no projects approved or requested																
Under C	onstruction, Deadline		£63,105	£89,558	£215,006		£18,107	£385,776	£0	£15,776	£22,390	£53,752	£0	£4,527	£96,445	£482,221	£482,220
0123	North of Libo Crescent	£504	£618	£0	£0	£0	£2,350	£3,472	£126	£155	£0	£0	£0	£588	£869	£4,341	£4,341
	no projects approved or requested																
31/03/20	28	£504	£618	£0	£0	£0	£2,350	£3,472	£126	£155	£0	£0	£0	£588	£869	£4,341	£4,341
Funds a	vailable for Ward	£504	£63,723	£150,624	£361,566	£0	£32,671	£609,088	£126	£15,931	£37,657	£90,392	£0	£8,168	£152,274	£761,362	£761,361
Projec	t Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
R	emaining Funds for Ward	£504	£63,723	£150,624	£361,566	£0	£32,671	£609,088	£126	£15,931	£37,657	£90,392	£0	£8,168	£152,274	£761,362	£761,361

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## Ward: 04 Cardonald

				Capital Du	ue						- Revenue	Due			Total	Total
IPG Ref IPG Site Location Proj Ref Proj Location - Status	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total  Cap Fund  Required	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total  Rev Fund  Required	Funds Due	Received Required
Deadline for Spend							Balance							Balance	Balance	Balance
0056 14 Hallrule Drive  no projects approved or requested	£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493
31/03/2028	£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493
Funds available for Ward	£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493
Project Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward	£0	£7,594	£0	£0	£0	£0	£7,594	£0	£1,899	£0	£0	£0	£0	£1,899	£9,493	£9,493

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Ward: 05 Govan

				Capital Du	ıe						Revenue l	Due			Total	Total	
IPG Ref	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj R	ef Proj Location - Status							Cap Fund Required							Rev Fund Required		Required
Deadline	for Spend							Balance							Balance	Balance	Balance
0051	Festival Park - Pacific Quay	£0	£99,662	£49,634	£120,558	£0	£14,238	£284,092	£0	£24,916	£12,408	£30,140	£0	£3,559	£71,023	£355,115	£355,115
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£99,662	£49,634	£120,558	£0	£14,238	£284,092	£0	£24,916	£12,408	£30,140	£0	£3,559	£71,023	£355,115	£355,115
0053	Shieldhall Road Drumoyne Primary School	£17,822	£3,653	£0	£0	£0	£0	£21,475	£4,456	£913	£0	£0	£0	£0	£5,369	£26,844	£26,844
	no projects approved or requested																
31/03/20	28	£17,822	£3,653	£0	£0	£0	£0	£21,475	£4,456	£913	£0	£0	£0	£0	£5,369	£26,844	£26,844
0126	Clifford Street	£5,634	£4,152	£0	£0	£0	£563	£10,349	£1,408	£1,038	£0	£0	£0	£141	£2,587	£12,936	£12,936
	no projects approved or requested																
Under C	onstruction, Deadline	£5,634	£4,152	£0	£0	£0	£563	£10,349	£1,408	£1,038	£0	£0	£0	£141	£2,587	£12,936	£12,936
0135	Site At Govan Cross Shopping Centre	£1,851	£22,306	£0	£0	£0	£1,919	£26,076	£463	£5,577	£0	£0	£0	£480	£6,520	£32,596	£32,596
	no projects approved or requested																
Under C	onstruction, Deadline	£1,851	£22,306	£0	£0	£0	£1,919	£26,076	£463	£5,577	£0	£0	£0	£480	£6,520	£32,596	£32,596
0150	Langlands Road/Golspie Street	£5,556	£15,789				£1,168	£22,513	£1,387	£3,952	£0	£0	£0	£292	£5,631	£28,144	£28,144
	no projects approved or requested																
Under C	onstruction, Deadline	£5,556	£15,789				£1,168	£22,513	£1,387	£3,952	£0	£0	£0	£292	£5,631	£28,144	£28,144
Funds a	vailable for Ward	£30,863	£145,562	£49,634	£120,558	£0	£17,888	£364,505	£7,714	£36,396	£12,408	£30,140	£0	£4,472	£91,130	£455,635	£455,635
Projec	t Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Re	emaining Funds for Ward	£30,863	£145,562	£49,634	£120,558	£0	£17,888	£364,505	£7,714	£36,396	£12,408	£30,140	£0	£4,472	£91,130	£455,635	£455,635

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## Ward: 06 Pollokshields

					Capital Du	e						Revenue l	Due			Total	Total
IPG Ref	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj R			•					Cap Fund Required		•					Rev Fund Required		Required
Deadline	for Spend							Balance							Balance	Balance	Balance
0009	Mount Caramel 61 Hamilton Avenue	£0	£0	£4,608	£11,520	£0	£2,304	£18,432	£0	£0	£1,152	£2,880	£0	£576	£4,608	£23,040	£23,040
	no projects approved or requested																
31/03/20	27	£0	£0	£4,608	£11,520	£0	£2,304	£18,432	£0	£0	£1,152	£2,880	£0	£576	£4,608	£23,040	£23,040
0120	Opposite 129 Maxwell Road	£6,280	£3,490	£0	£0	£0	£1,861	£11,631	£1,570	£873	£0	£0	£0	£465	£2,908	£14,539	£14,539
	no projects approved or requested																
31/10/20	25	£6,280	£3,490	£0	£0	£0	£1,861	£11,631	£1,570	£873	£0	£0	£0	£465	£2,908	£14,539	£14,539
0121	St John's Quadrant Maxwell Road	£29,522	£41,331	£0	£0	£0	£2,953	£73,806	£7,381	£10,333	£0	£0	£0	£738	£18,452	£92,258	£92,258
	no projects approved or requested																
Under Co	onstruction, Deadline	£29,522	£41,331	£0	£0	£0	£2,953	£73,806	£7,381	£10,333	£0	£0	£0	£738	£18,452	£92,258	£92,258
0125	1154 Pollokshaws Road	£22,400	£6,880	£4,480	£11,200	£0	£2,240	£47,200	£5,600	£1,720	£1,120	£2,800	£0	£560	£11,800	£59,000	£59,000
	no projects approved or requested																
31/03/20	28	£22,400	£6,880	£4,480	£11,200	£0	£2,240	£47,200	£5,600	£1,720	£1,120	£2,800	£0	£560	£11,800	£59,000	£59,000
Funds a	vailable for Ward	£58,202	£51,701	£9,088	£22,720	£0	£9,358	£151,069	£14,551	£12,926	£2,272	£5,680	£0	£2,339	£37,768	£188,837	£188,837
Projec	t Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Re	emaining Funds for Ward	£58,202	£51,701	£9,088	£22,720	£0	£9,358	£151,069	£14,551	£12,926	£2,272	£5,680	£0	£2,339	£37,768	£188,837	£188,837

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## Ward: 07 Langside

					Capital Du	e						- Revenue	Due			Total	Total
100 D		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref		G space	гіау	Sport	Sport	Reallii	illellis	Cap Fund	O space	riay	эроп	Sport	Neallii	IIICIIIS	Rev Fund		Required
-								Required							Required	5.	
Deadlin	e for Spend							Balance							Balance	Balance	Balance
0007	Prospecthill Sq Prospecthill Circus	£0	£31,284	£21,102	£50,729	£0	£4,470	£107,585	£0	£7,821	£5,276	£12,682	£0	£1,117	£26,896	£134,481	£134,481
	no projects approved or requested																
31/03/20	027	£0	£31,284	£21,102	£50,729	£0	£4,470	£107,585	£0	£7,821	£5,276	£12,682	£0	£1,117	£26,896	£134,481	£134,481
0017	362 Holmlea Rd Primary School	£0	£0	£0	£0	£0	£951	£951	£0	£0	£0	£0	£0	£238	£238	£1,189	£1,189
	no projects approved or requested																
31/03/20	027	£0	£0	£0	£0	£0	£951	£951	£0	£0	£0	£0	£0	£238	£238	£1,189	£1,189
0130	6-32 Greenholm Street	£0	£24,192	£6,912	£17,280	£0	£3,456	£51,840	£0	£6,048	£1,728	£4,320	£0	£864	£12,960	£64,800	£64,800
	no projects approved or requested																
Under C	Construction, Deadline	£0	£24,192	£6,912	£17,280	£0	£3,456	£51,840	£0	£6,048	£1,728	£4,320	£0	£864	£12,960	£64,800	£64,800
0145	Cathcart House, 42 Spean Street	£85,716	£60,664	£17,899	£44,655	£0	£8,666	£217,600	£21,429	£15,166	£4,475	£11,164	£0	£2,166	£54,400	£272,000	£272,000
	no projects approved or requested																
Under C	Construction, Deadline	£85,716	£60,664	£17,899	£44,655	£0	£8,666	£217,600	£21,429	£15,166	£4,475	£11,164	£0	£2,166	£54,400	£272,000	£272,000
0161	Site formerly known as Victoria Infirmary	£231,217	£160,746	£43,072	£107,680		£23,122	£565,837	£57,804	£40,187	£10,768	£26,920	£0	£5,780	£141,459	£707,296	£707,296
	no projects approved or requested																
Under C	Construction, Deadline	£231,217	£160,746	£43,072	£107,680		£23,122	£565,837	£57,804	£40,187	£10,768	£26,920	£0	£5,780	£141,459	£707,296	£707,296
Funds	available for Ward	£316,933	£276,886	£88,985	£220,344	£0	£40,665	£943,813	£79,233	£69,222	£22,247	£55,086	£0	£10,165	£235,953	£1,179,766	£1,179,766
Proje	ct Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
R	emaining Funds for Ward	£316,933	£276,886	£88,985	£220,344	£0	£40,665	£943,813	£79,233	£69,222	£22,247	£55,086	£0	£10,165	£235,953	£1,179,766	£1,179,766
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## Ward: 08 Southside Central

					Capital Du	ıe						Revenue	Due			Total	Total
IPG Ref	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj F			,					Cap Fund Required		,	-				Rev Fund Required		Required
Deadlin	e for Spend							Balance							Balance	Balance	Balance
0031	Butterbiggins Road	£13,010	£0	£0	£0	£0	£2,043	£15,053	£3,253	£0	£0	£0	£0	£511	£3,764	£18,817	£18,817
	no projects approved or requested																
31/03/20	)27	£13,010	£0	£0	£0	£0	£2,043	£15,053	£3,253	£0	£0	£0	£0	£511	£3,764	£18,817	£18,817
0057	Cathcart Rd Caledonia Rd	£0	£0	£47,424	£118,560	£0	£23,712	£189,696	£0	£0	£11,856	£29,640	£0	£5,928	£47,424	£237,120	£237,120
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£47,424	£118,560	£0	£23,712	£189,696	£0	£0	£11,856	£29,640	£0	£5,928	£47,424	£237,120	£237,120
0064	Laurieston Rd Crown St	£5,842	£8,179	£0	£0	£0	£584	£14,605	£1,460	£2,045	£0	£0	£0	£146	£3,651	£18,256	£18,256
	no projects approved or requested																
31/03/20	128	£5,842	£8,179	£0	£0	£0	£584	£14,605	£1,460	£2,045	£0	£0	£0	£146	£3,651	£18,256	£18,256
0081	11 Bedford St	£15,040	£10,528	£3,008	£7,520	£0	£1,504	£37,600	£3,760	£2,632	£752	£1,880	£0	£376	£9,400	£47,000	£47,000
	no projects approved or requested																
31/03/20	128	£15,040	£10,528	£3,008	£7,520	£0	£1,504	£37,600	£3,760	£2,632	£752	£1,880	£0	£376	£9,400	£47,000	£47,000
0100	43 Allison Street	£10,014	£14,201	£0	£0	£0	£858	£25,073	£2,504	£3,505	£0	£0	£0	£214	£6,223	£31,296	£31,296
	no projects approved or requested																
31/03/20	128	£10,014	£14,201	£0	£0	£0	£858	£25,073	£2,504	£3,505	£0	£0	£0	£214	£6,223	£31,296	£31,296
0144	Site Bounded By Eglinton St/Gorbals St/Norfolk St	£88,262	£81,812	£40,543	£98,496	£0	£11,687	£320,800	£22,065	£20,453	£10,136	£24,624	£0	£2,922	£80,200	£401,000	£401,000
	no projects approved or requested																
Under C	onstruction, Deadline	£88,262	£81,812	£40,543	£98,496	£0	£11,687	£320,800	£22,065	£20,453	£10,136	£24,624	£0	£2,922	£80,200	£401,000	£401,000

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## Ward: 08 Southside Central

				Capital Dι	ıe						- Revenue	Due			Total	Total
IPG Ref IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj Ref Proj Location - Status	Озрисс	. iuy	Ороге	орон	rtouiii	mento	Cap Fund Required	O Space	. iuy	Орон	орон	rttuiii	mento	Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
0165 Site at Victoria Road		£28,626				£2,045	£30,671	£0	£7,156	£0	£0	£0	£511	£7,667	£38,338	£38,338
no projects approved or requested																
Under Construction, Deadline		£28,626				£2,045	£30,671	£0	£7,156	£0	£0	£0	£511	£7,667	£38,338	£38,338
Funds available for Ward	£132,168	£143,346	£90,975	£224,576	£0	£42,433	£633,498	£33,042	£35,791	£22,744	£56,144	£0	£10,608	£158,329	£791,827	£791,827
Project Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward	£132,168	£143,346	£90,975	£224,576	£0	£42,433	£633,498	£33,042	£35,791	£22,744	£56,144	£0	£10,608	£158,329	£791,827	£791,827

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## Ward: 09 Calton

				- Capital Du	e						Revenue	Due			Total	Total
IDO Def	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref IPG Site Location Proj Ref Proj Location - Status	O space	riay	орон	орон	Nealli	ments	Cap Fund Required	Озрасе	riay	орон	орон	Nealli	ments	Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
0025 Helenvale Street - Glamis Road	£5,007	£7,010	£0	£0	£0	£501	£12,518	£1,252	£1,753	£0	£0	£0	£125	£3,130	£15,648	£15,648
LES01 Greyfriars Garden - requested						£	501	£501						£125	£125	£626
31/03/2027	£5,007	£7,010	£0	£0	£0	£0	£12,017	£1,252	£1,753	£0	£0	£0	£0	£3,005	£15,022	£15,022
0027 39 Landressey Place	£0	£5,258	£0	£0	£0	£0	£5,258	£0	£1,314	£0	£0	£0	£0	£1,314	£6,572	£6,572
no projects approved or requested																
Under Construction, Deadline	£0	£5,258	£0	£0	£0	£0	£5,258	£0	£1,314	£0	£0	£0	£0	£1,314	£6,572	£6,572
0033 Fielden Street Fielden Place	£0	£1,746	£0	£0	£0	£0	£1,746	£0	£436	£0	£0	£0	£0	£436	£2,182	£2,182
no projects approved or requested																
31/03/2027	£0	£1,746	£0	£0	£0	£0	£1,746	£0	£436	£0	£0	£0	£0	£436	£2,182	£2,182
0035 Helenvale Street	£0	£6,134	£0	£0	£0	£438	£6,572	£0	£1,534	£0	£0	£0	£110	£1,644	£8,216	£8,216
LES01 Greyfriars Garden - requested						£	438	£438						£110	£110	£548
31/03/2027	£0	£6,134	£0	£0	£0	£0	£6,134	£0	£1,534	£0	£0	£0	£0	£1,534	£7,668	£7,668
0044 3-9 Drake Street	£23,079	£18,597	£0	£0	£0	£1,616	£43,292	£5,770	£4,649	£0	£0	£0	£404	£10,823	£54,115	£54,115
no projects approved or requested																
31/03/2028	£23,079	£18,597	£0	£0	£0	£1,616	£43,292	£5,770	£4,649	£0	£0	£0	£404	£10,823	£54,115	£54,115
0045 16 Watson Street	£2,580	£12,852	£0	£0	£0	£919	£16,351	£645	£3,213	£0	£0	£0	£230	£4,088	£20,439	£20,439
no projects approved or requested																
31/03/2028	£2,580	£12,852	£0	£0	£0	£919	£16,351	£645	£3,213	£0	£0	£0	£230	£4,088	£20,439	£20,439

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## Ward: 09 Calton

					Capital Du	e						- Revenue	Due			Total	Total
100 D (	IDO OV. I	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R	IPG Site Location Ref Proj Location - Status	O space	riay	орон	орон	Nealli	illents	Cap Fund Required	О эрасе	riay	орон	орон	Realili	ments	Rev Fund Required		Required
Deadline	e for Spend							Balance							Balance	Balance	Balance
0054	Springfield Rd Dalmarnock Rd	£0	£41,834	£15,488	£38,720	£0	£10,174	£106,216	£0	£10,458	£3,872	£9,680	£0	£2,544	£26,554	£132,770	£132,770
LES01	1 Greyfriars Garden - requested						£10	,174	£10,174						£2,544	£2,544	£12,718
Under C	onstruction, Deadline	£0	£41,834	£15,488	£38,720	£0	£0	£96,042	£0	£10,458	£3,872	£9,680	£0	£0	£24,010	£120,052	£120,052
0065	Carstairs St French St Webster St	£18,400	£0	£18,400	£44,160	£0	£3,680	£84,640	£4,600	£0	£4,600	£11,040	£0	£920	£21,160	£105,800	£105,800
	no projects approved or requested																
Under C	onstruction, Deadline	£18,400	£0	£18,400	£44,160	£0	£3,680	£84,640	£4,600	£0	£4,600	£11,040	£0	£920	£21,160	£105,800	£105,800
0087	Little Dovehill Great Dovehill Bell St	£7,163	£9,709	£0	£0	£0	£1,384	£18,256	£1,791	£2,427	£0	£0	£0	£346	£4,564	£22,820	£22,820
	no projects approved or requested																
31/03/20	27	£7,163	£9,709	£0	£0	£0	£1,384	£18,256	£1,791	£2,427	£0	£0	£0	£346	£4,564	£22,820	£22,820
0098	Springfield Rd	£6,363	£8,909	£0	£0	£0	£638	£15,910	£1,590	£2,227	£0	£0	£0	£159	£3,976	£19,886	£19,886
	no projects approved or requested																
Under C	onstruction, Deadline	£6,363	£8,909	£0	£0	£0	£638	£15,910	£1,590	£2,227	£0	£0	£0	£159	£3,976	£19,886	£19,886
0112	Newhall St Main St	£0	£0	£18,176	£45,440	£0	£9,088	£72,704	£0	£0	£4,544	£11,360	£0	£2,272	£18,176	£90,880	£90,880
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£18,176	£45,440	£0	£9,088	£72,704	£0	£0	£4,544	£11,360	£0	£2,272	£18,176	£90,880	£90,880
0114	Calton Village - Gallowgate	£0	£51,601	£0	£0	£0	£0	£51,601	£0	£12,900	£0	£0	£0	£0	£12,900	£64,501	£64,501
GLF01	1 Calton Village - requested		£51,60	1					£51,601	:	£12,900					£12,900	£64,501
Under C	onstruction, Deadline	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0

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## Ward: 09 Calton

				Capital Dւ	ue						- Revenue	Due			Total	Total
IPG Ref IPG Site Location Proj Ref Proj Location - Status	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total  Cap Fund  Required	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total  Rev Fund  Required	Funds Due	Received Required
Deadline for Spend							Balance							Balance	Balance	Balance
O134 Site bounded by Forbes St/Orr St/Abercromby St  no projects approved or requested	£391	£3,734	£0	£0	£0	£751	£4,876	£98	£934	£0	£0	£0	£188	£1,220	£6,096	£6,096
Under Construction, Deadline	£391	£3,734	£0	£0	£0	£751	£4,876	£98	£934	£0	£0	£0	£188	£1,220	£6,096	£6,096
Funds available for Ward	£62,983	£167,384	£52,064	£128,320	£0	£29,189	£439,940	£15,746	£41,845	£13,016	£32,080	£0	£7,298	£109,985	£549,925	£549,925
Project Funding Approved or Requested	£0	£0	£0	£0	£0	£11,113	£11,113	£0	£0	£0	£0	£0	£2,779	£2,779		£13,892
Remaining Funds for Ward	£62,983	£115,783	£52,064	£128,320	£0	£18,076	£377,226	£15,746	£28,945	£13,016	£32,080	£0	£4,519	£94,306	£471,532	£471,532

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## Ward: 10 Anderston/City/Yorkhill

					Capital Du	e						- Revenue	Due			Total	Total
IDO D-f	IDO Cita Lacation	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space		Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R	IPG Site Location  ef Proj Location - Status	Озрасс	i iay	Ороге	орон	Realiii	mento	Cap Fund Required	Озрасс	i iuy	орон	орог	rteami	ments	Rev Fund Required		Required
Deadline	e for Spend							Balance							Balance	Balance	Balance
0004	83 Candleriggs	£0	£15,456	£4,416	£11,040	£0	£2,208	£33,120	£0	£3,864	£1,104	£2,760	£0	£552	£8,280	£41,400	£41,400
LES01	Greyfrairs Garden - requested						£2,	208	£2,208						£552	£552	£2,760
31/03/20	26	£0	£15,456	£4,416	£11,040	£0	£0	£30,912	£0	£3,864	£1,104	£2,760	£0	£0	£7,728	£38,640	£38,640
0020	Breadalbane Street	£10,432	£14,605	£0	£0	£0	£1,043	£26,080	£2,608	£3,651	£0	£0	£0	£261	£6,520	£32,600	£32,600
	no projects approved or requested																
Under Co	onstruction, Deadline 5 years from completion	£10,432	£14,605	£0	£0	£0	£1,043	£26,080	£2,608	£3,651	£0	£0	£0	£261	£6,520	£32,600	£32,600
0022	177 Bothwell St - Formerly Holiday Inn	£0	£0	£0	£0	£573,022	£0	£573,022	£0	£0	£0	£0	£143,255	£0	£143,255	£716,277	£716,276
	no projects approved or requested																
31/03/20	28	£0	£0	£0	£0	£573,022	£0	£573,022	£0	£0	£0	£0	£143,255	£0	£143,255	£716,277	£716,276
0023	202 Yorkhill Street	£0	£15,232	£4,352	£10,880	£0	£2,176	£32,640	£0	£3,808	£1,088	£2,720	£0	£544	£8,160	£40,800	£40,800
	no projects approved or requested																
31/03/20	27	£0	£15,232	£4,352	£10,880	£0	£2,176	£32,640	£0	£3,808	£1,088	£2,720	£0	£544	£8,160	£40,800	£40,800
0024	173 Pitt Street	£0	£134,176	£38,336	£95,840	£0	£19,168	£287,520	£0	£33,544	£9,584	£23,960	£0	£4,792	£71,880	£359,400	£89,850
	no projects approved or requested																
Under Co	onstruction, Deadline	£0	£134,176	£38,336	£95,840	£0	£19,168	£287,520	£0	£33,544	£9,584	£23,960	£0	£4,792	£71,880	£359,400	£89,850
0037	15 Kent Road	£0	£960	£1,280	£3,200	£0	£640	£6,080	£0	£240	£320	£800	£0	£160	£1,520	£7,600	£7,600
	no projects approved or requested																
31/03/20	27	£0	£960	£1,280	£3,200	£0	£640	£6,080	£0	£240	£320	£800	£0	£160	£1,520	£7,600	£7,600

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## Ward: 10 Anderston/City/Yorkhill

				Capital Du	e						Revenue	Due			Total	Total
IDO D. C. IDO CV. I. III	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref IPG Site Location Proj Ref Proj Location - Status	O space	riay	орон	орон	Keaiiii	ments	Cap Fund Required	O space	riay	Орог	Oport	Nealli	ments	Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
0047 7 North Claremont Street	£8,960	£6,272	£1,792	£4,480	£0	£896	£22,400	£2,240	£1,568	£448	£1,120	£0	£224	£5,600	£28,000	£28,000
no projects approved or requested																
Under Construction, Deadline	£8,960	£6,272	£1,792	£4,480	£0	£896	£22,400	£2,240	£1,568	£448	£1,120	£0	£224	£5,600	£28,000	£28,000
0062 Argyle St York St Robertson St	£0	£0	£0	£0	£985,453	£0	£985,453	£0	£0	£0	£0	£246,363	£0	£246,363	£1,231,816	£1,231,816
DRS01 Holland St - approved					£261,20	00	£2	261,200					£65,300		£65,300	£326,500
31/03/2028	£0	£0	£0	£0	£724,253	£0	£724,253	£0	£0	£0	£0	£181,063	£0	£181,063	£905,316	£905,316
0073 Anderston Quay - Warroch Street	£0	£163,520	£46,720	£116,800	£0	£0	£327,040	£0	£40,880	£11,680	£29,200	£0	£0	£81,760	£408,800	£306,000
no projects approved or requested																
Under Construction, Deadline	£0	£163,520	£46,720	£116,800	£0	£0	£327,040	£0	£40,880	£11,680	£29,200	£0	£0	£81,760	£408,800	£306,000
0075 1 Somerset Place	£9,280	£6,496	£1,856	£4,640	£0	£928	£23,200	£2,320	£1,624	£464	£1,160	£0	£232	£5,800	£29,000	£29,000
no projects approved or requested																
31/03/2028	£9,280	£6,496	£1,856	£4,640	£0	£928	£23,200	£2,320	£1,624	£464	£1,160	£0	£232	£5,800	£29,000	£29,000
0107 Teviot St Gilbert St	£0	£10,304	£2,944	£7,360	£0	£520	£21,128	£0	£2,566	£736	£1,840	£0	£130	£5,272	£26,400	£26,400
no projects approved or requested																
Under Construction, Deadline	£0	£10,304	£2,944	£7,360	£0	£520	£21,128	£0	£2,566	£736	£1,840	£0	£130	£5,272	£26,400	£26,400
0127 33 Gilbert Street						£0	£0	£0	£0	£0	£0	£0	£0	£0	£24,000	£24,000
no projects approved or requested																
Under Construction, Deadline						£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£24,000

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## Ward: 10 Anderston/City/Yorkhill

IPG Ref IPG Site Location Proj Ref Proj Location - Status	 Amenity G'space	Children Play	Informal Sport		Public Realm	Allot- ments	Cap Total  Cap Fund  Required	 Amenity G'space	Children Play	Informal Sport	Revenue Formal Sport	Due Public Realm	Allot- ments	Rev Total  Rev Fund  Required	Total Funds Due	Total Received Required
Deadline for Spend							Balance							Balance	Balance	Balance
Funds available for Ward	£28,672	£367,021	£101,696	£254,240 1,	558,475	£27,579	£2,337,683	£7,168	£91,745	£25,424	£63,560	£389,618	£6,895	£584,410	£2,946,093	£2,573,742
Project Funding Approved or Requested	£0	£0	£0	£0 £	261,200	£2,208	£263,408	£0	£0	£0	£0	£65,300	£552	£65,852		£329,260
Remaining Funds for Ward	£28,672	£367,021	£101,696	£254,240 1,2	297,275	£25,371	£2,074,275	£7,168	£91,745	£25,424	£63,560	£324,318	£6,343	£518,558	£2,592,833	£2,244,482

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## Ward: 12 Victoria Park

				- Capital Du	ie						- Revenue	Due			Total	Total
IPG Ref IPG Site Location	Amenity G'space		Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj Ref Proj Location - Status	o opuoo	,	opo.t	opon			Cap Fund Required	o opuoo	,	Орол	Opon		monto	Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
0043 32 Laurel Street Allarton	£3,442	£4,819	£0	£0	£0	£344	£8,605	£861	£1,205	£0	£0	£0	£86	£2,152	£10,757	£10,757
no projects approved or requested																
31/03/2027	£3,442	£4,819	£0	£0	£0	£344	£8,605	£861	£1,205	£0	£0	£0	£86	£2,152	£10,757	£10,757
Funds available for Ward	£3,442	£4,819	£0	£0	£0	£344	£8,605	£861	£1,205	£0	£0	£0	£86	£2,152	£10,757	£10,757
Project Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward	£3,442	£4,819	£0	£0	£0	£344	£8,605	£861	£1,205	£0	£0	£0	£86	£2,152	£10,757	£10,757

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# Ward: 13 Garscadden / Scotstounhill

					- Capital Du	e						Revenue	Due			Total	Total
IDO Def	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R		Озрасе	i iay	Ороге	орог	reami	ments	Cap Fund Required	Озрасс	i iuy	орог	орон	reami	ments	Rev Fund Required		Required
Deadline	e for Spend							Balance							Balance	Balance	Balance
0014	129 Holehouse Road	£3,238	£1,792	£0	£0	£0	£186	£5,216	£810	£448	£0	£0	£0	£46	£1,304	£6,520	£6,520
	no projects approved or requested																
Under C	onstruction, Deadline	£3,238	£1,792	£0	£0	£0	£186	£5,216	£810	£448	£0	£0	£0	£46	£1,304	£6,520	£6,520
0069	Hawick Street	£0	£37,680	£0	£0	£0	£2,691	£40,371	£0	£9,420	£0	£0	£0	£673	£10,093	£50,464	£50,464
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£37,680	£0	£0	£0	£2,691	£40,371	£0	£9,420	£0	£0	£0	£673	£10,093	£50,464	£50,464
0105	15 Hurlford Av - formerly Garscadden Primary	£0	£4,816	£0	£0	£0	£1,148	£5,964	£0	£1,204	£0	£0	£0	£287	£1,491	£7,455	£7,455
	no projects approved or requested																
31/03/20	28	£0	£4,816	£0	£0	£0	£1,148	£5,964	£0	£1,204	£0	£0	£0	£287	£1,491	£7,455	£7,455
Funds a	vailable for Ward	£3,238	£44,288	£0	£0	£0	£4,025	£51,551	£810	£11,072	£0	£0	£0	£1,006	£12,888	£64,439	£64,439
Projec	t Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Re	emaining Funds for Ward	£3,238	£44,288	£0	£0	£0	£4,025	£51,551	£810	£11,072	£0	£0	£0	£1,006	£12,888	£64,439	£64,439

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## Ward: 14 Drumchapel/Anniesland

				- Capital Du	e						Revenue l	Due			Total	Total
IPG Ref	Amenity G'space		Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref IPG Site Location Proj Ref Proj Location - Status	Озрасс	1 lay	Ороге	орог	reami	ments	Cap Fund Required	Озрасс	i iuy	орон	орон	Realin	ments	Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
0042 Site bounded by Ardhu Place	£22,281	£790	£0	£0	£0	£1,848	£24,919	£5,570	£197	£0	£0	£0	£462	£6,229	£31,148	£31,148
no projects approved or requested																
31/03/2027	£22,281	£790	£0	£0	£0	£1,848	£24,919	£5,570	£197	£0	£0	£0	£462	£6,229	£31,148	£31,148
0055 Drumchapel Rd (former hospital)	£0	£9,630	£13,066	£31,360	£0	£2,614	£56,670	£0	£2,407	£3,267	£7,840	£0	£653	£14,167	£70,837	£70,837
LES01 Peterson Park - requested				£18,13	36			£18,136				£4,534			£4,534	£22,670
31/03/2027	£0	£9,630	£13,066	£13,224	£0	£2,614	£38,534	£0	£2,407	£3,267	£3,306	£0	£653	£9,633	£48,167	£48,167
0146 380 Bearsden Road	£0	£6,718	£4,798	£1,919	£0	£0	£13,435	£0	£1,680	£1,200	£480	£0	£0	£3,360	£16,795	£16,795
no projects approved or requested																
Under Construction, Deadline	£0	£6,718	£4,798	£1,919	£0	£0	£13,435	£0	£1,680	£1,200	£480	£0	£0	£3,360	£16,795	£16,795
Funds available for Ward	£22,281	£17,138	£17,864	£33,279	£0	£4,462	£95,024	£5,570	£4,284	£4,467	£8,320	£0	£1,115	£23,756	£118,780	£118,780
Project Funding Approved or Requested	£0	£0	£0	£18,136	£0	£0	£18,136	£0	£0	£0	£4,534	£0	£0	£4,534		£22,670
Remaining Funds for Ward	£22,281	£17,138	£17,864	£15,143	£0	£4,462	£76,888	£5,570	£4,284	£4,467	£3,786	£0	£1,115	£19,222	£96,110	£96,110

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# Ward: 15 Maryhill

					Capital Du	е						Revenue	Due			Total	Total
1000	I IDO OV. I	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Rei Proj l		G space	riay	эроп	Эроп	Keaiiii	ments	Cap Fund Required	O space	riay	Эроп	Эроп	Reallii	ments	Rev Fund Required		Required
Deadlin	e for Spend							Balance							Balance	Balance	Balance
0060	Maryhill Rd Whitelaw Streert	£0	£12,127	£0	£0	£0	£1,096	£13,223	£0	£3,031	£0	£0	£0	£274	£3,305	£16,528	£16,528
	no projects approved or requested																
Under C	Construction, Deadline	£0	£12,127	£0	£0	£0	£1,096	£13,223	£0	£3,031	£0	£0	£0	£274	£3,305	£16,528	£16,528
0082	66 Caldercuillt Road Formerly Ferguson Anderson	£11,178	£4,016	£0	£0	£0	£42	£15,236	£2,794	£1,004	£0	£0	£0	£11	£3,809	£19,045	£19,045
	no projects approved or requested																
31/03/2	028	£11,178	£4,016	£0	£0	£0	£42	£15,236	£2,794	£1,004	£0	£0	£0	£11	£3,809	£19,045	£19,045
Funds	available for Ward	£11,178	£16,143	£0	£0	£0	£1,138	£28,459	£2,794	£4,035	£0	£0	£0	£285	£7,114	£35,573	£35,573
Proje	ct Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
R	emaining Funds for Ward	£11,178	£16,143	£0	£0	£0	£1,138	£28,459	£2,794	£4,035	£0	£0	£0	£285	£7,114	£35,573	£35,573

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## Ward: 16 Canal

					Capital Du	e						Revenue	Due			Total	Total
IDO D-f	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R		O Space	i iay	Ороге	орог	reami	mento	Cap Fund Required	Озрасе	i lay	Ороге	орон	rteami	ments	Rev Fund Required		Required
Deadline	e for Spend							Balance							Balance	Balance	Balance
0028	Scaraway Terrace - Scaraway Street	£0	£3,498	£0	£0	£0	£922	£4,420	£0	£875	£0	£0	£0	£230	£1,105	£5,525	£5,525
	no projects approved or requested																
31/03/20	27	£0	£3,498	£0	£0	£0	£922	£4,420	£0	£875	£0	£0	£0	£230	£1,105	£5,525	£5,525
0088	Pinkston Rd Pinkston Dr	£0	£0	£10,518	£25,748	£0	£0	£36,266	£0	£0	£2,630	£6,437	£0	£0	£9,067	£45,333	£45,333
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£10,518	£25,748	£0	£0	£36,266	£0	£0	£2,630	£6,437	£0	£0	£9,067	£45,333	£45,333
0116	2-18 Smeaton Street	£0	£2,808	£0	£0	£0	£281	£3,089	£0	£702	£0	£0	£0	£70	£772	£3,861	£3,861
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£2,808	£0	£0	£0	£281	£3,089	£0	£702	£0	£0	£0	£70	£772	£3,861	£3,861
0137	Former Ruchill Hospital	£0	£0	£0	£328,368	£0	£0	£328,368	£0	£0	£0	£82,092	£0	£0	£82,092	£410,460	£410,460
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£0	£328,368	£0	£0	£328,368	£0	£0	£0	£82,092	£0	£0	£82,092	£410,460	£410,460
0138	Site bounded by Eagle Street/High Craighall Rd	£0	£9,078	£0	£0	£0	£1,898	£10,976	£0	£2,269	£0	£0	£0	£475	£2,744	£13,720	£13,720
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£9,078	£0	£0	£0	£1,898	£10,976	£0	£2,269	£0	£0	£0	£475	£2,744	£13,720	£13,720
0156	Site Bounded By Eagle St/High Craighall Rd	£0	£35,533	£26,066	£80,000	£0	£6,667	£148,266	£0	£8,883	£6,517	£20,000	£0	£1,666	£37,066	£185,332	£185,332
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£35,533	£26,066	£80,000	£0	£6,667	£148,266	£0	£8,883	£6,517	£20,000	£0	£1,666	£37,066	£185,332	£185,332

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# Ward: 16 Canal

				Capital Du	e						- Revenue I	Due			Total	Total
IPG Ref IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj Ref Proj Location - Status	о зрасе	i iuy	Ороге	орог	realiii	mento	Cap Fund Required	Озрасе	1 lay	орон	орон	Realin	mento	Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
Funds available for Ward	£0	£50,917	£36,584	£434,116	£0	£9,768	£531,385	£0	£12,729	£9,147	£108,529	£0	£2,441	£132,846	£664,231	£664,231
Project Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward	£0	£50,917	£36,584	£434,116	£0	£9,768	£531,385	£0	£12,729	£9,147	£108,529	£0	£2,441	£132,846	£664,231	£664,231

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# Ward: 17 Springburn / Robroyston

					Capital Du	ıe						Revenue	Due			Total	Total
IDO D. (	IDO O'to Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space		Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R	IPG Site Location lef Proj Location - Status	O space	riay	орон	Эрог	Nealli	illents	Cap Fund Required	O space	riay	Ороп	орон	Iteaiiii	ments	Rev Fund Required		Required
Deadline	e for Spend							Balance							Balance	Balance	Balance
0002	Formerly 240 Springburn Way	£8,346	£5,686	£0	£0	£0	£835	£14,867	£2,086	£1,420	£0	£0	£0	£209	£3,715	£18,582	£18,582
GLF0	Springburn Academy - requested	£8,346							£8,346	£2,086						£2,086	£10,432
31/03/20	26	£0	£5,686	£0	£0	£0	£835	£6,521	£0	£1,420	£0	£0	£0	£209	£1,629	£8,150	£8,150
0050	46 Keppochill Road	£0	£8,763	£0	£0	£0	£875	£9,638	£0	£2,192	£0	£0	£0	£219	£2,411	£12,049	£12,049
	no projects approved or requested																
31/03/20	28	£0	£8,763	£0	£0	£0	£875	£9,638	£0	£2,192	£0	£0	£0	£219	£2,411	£12,049	£12,049
0061	Robroyston Railway Line				£237,440		£19,788	£257,228	£0	£0	£0	£59,360	£0	£4,945	£64,305	£321,533	£321,533
	no projects approved or requested																
Under C	onstruction, Deadline				£237,440		£19,788	£257,228	£0	£0	£0	£59,360	£0	£4,945	£64,305	£321,533	£321,533
0083	Royston Rd Railway Line	£0	£0	£0	£150,639	£0	£13,099	£163,738	£0	£0	£0	£37,660	£0	£3,275	£40,935	£204,673	£204,673
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£0	£0	£150,639	£0	£13,099	£163,738	£0	£0	£0	£37,660	£0	£3,275	£40,935	£204,673	£204,673
0103	Broomton Road	£8,905	£0	£0	£0	£0	£697	£9,602	£2,226	£0	£0	£0	£0	£174	£2,400	£12,002	£12,002
	no projects approved or requested																
Under C	onstruction, Deadline	£8,905	£0	£0	£0	£0	£697	£9,602	£2,226	£0	£0	£0	£0	£174	£2,400	£12,002	£12,002
0118	62 Broomfield Rd	£0	£11,077	£0	£0	£0	£896	£11,973	£0	£2,770	£0	£0	£0	£224	£2,994	£14,967	£14,967
	no projects approved or requested																
31/03/20	28	£0	£11,077	£0	£0	£0	£896	£11,973	£0	£2,770	£0	£0	£0	£224	£2,994	£14,967	£14,967

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## Ward: 17 Springburn / Robroyston

IPG Ref IPG Site Location	 Amenity G'space	Children Play	Informal Sport	Capital Du Formal Sport	e Public Realm	Allot- ments	 Cap Total	 Amenity G'space	Children Play	Informal Sport	Revenue Formal	Due Public Realm	Allot- ments	 Rev Total	Total Funds Due	Total Received
Proj Ref Proj Location - Status		• •					Cap Fund Required		•					Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
0128 Robroyston Railway Robroyston Drive  no projects approved or requested	03	£0	£0	£211,770	£0	£18,414	£230,184	£0	£0	£0	£52,943	£0	£4,605	£57,548	£287,732	£287,732
Under Construction, Deadline	£0	£0	£0	£211,770	£0	£18,414	£230,184	£0	£0	£0	£52,943	£0	£4,605	£57,548	£287,732	£287,732
0152 Site At Robroyston Road/Railway Line  no projects approved or requested				£228,800		£19,066	£247,866	£0	£0	£0	£57,200	£0	£4,767	£61,967	£309,833	£309,833
Under Construction, Deadline				£228,800		£19,066	£247,866	£0	£0	£0	£57,200	£0	£4,767	£61,967	£309,833	£309,833
Funds available for Ward	£17,251	£25,526	£0	£828,649	£0	£73,670	£945,096	£4,312	£6,382	£0	£207,163	£0	£18,418	£236,275	£1,181,371	£1,181,371
Project Funding Approved or Requested	£8,346	£0	£0	£0	£0	£0	£8,346	£2,086	£0	£0	£0	£0	£0	£2,086		£10,432
Remaining Funds for Ward	£8,905	£25,526	£0	£828,649	£0	£73,670	£936,750	£2,226	£6,382	£0	£207,163	£0	£18,418	£234,189	£1,170,939	£1,170,939

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## Ward: 18 East Centre

					Capital Dι	ıe				Revenue Due						Total	Total
IDO D. (	IDO O'th Landface	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space		Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R	IPG Site Location  ef Proj Location - Status	Озрасе	riay	орон	Эроп	Nealli	illents	Cap Fund Required	O space	riay	opon	орон	Nealli	ments	Rev Fund Required		Required
Deadline	for Spend							Balance							Balance	Balance	Balance
0003	Newhaven Rd Skerryvore Rd	£8,489	£9,989	£0	£0	£0	£1,128	£19,606	£2,122	£2,497	£0	£0	£0	£282	£4,901	£24,507	£24,507
	no projects approved or requested																
31/03/20	27	£8,489	£9,989	£0	£0	£0	£1,128	£19,606	£2,122	£2,497	£0	£0	£0	£282	£4,901	£24,507	£24,507
0115	Garvel Crescent - Hallhill Rd	£5,270	£5,295	£0	£0	£0	£734	£11,299	£1,317	£1,324	£0	£0	£0	£183	£2,824	£14,123	£14,123
	no projects approved or requested																
Under Co	onstruction, Deadline	£5,270	£5,295	£0	£0	£0	£734	£11,299	£1,317	£1,324	£0	£0	£0	£183	£2,824	£14,123	£14,123
0139	Site To The South Of Summerlee Street	£0	£0	£0	£134,522	£0	£11,681	£146,203	£0	£0	£0	£33,630	£0	£2,920	£36,550	£182,753	£182,753
	no projects approved or requested																
Under Co	onstruction, Deadline	£0	£0	£0	£134,522	£0	£11,681	£146,203	£0	£0	£0	£33,630	£0	£2,920	£36,550	£182,753	£182,753
Funds a	vailable for Ward	£13,759	£15,284	£0	£134,522	£0	£13,543	£177,108	£3,439	£3,821	£0	£33,630	£0	£3,385	£44,275	£221,383	£221,383
Projec	t Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Re	emaining Funds for Ward	£13,759	£15,284	£0	£134,522	£0	£13,543	£177,108	£3,439	£3,821	£0	£33,630	£0	£3,385	£44,275	£221,383	£221,383

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## Ward: 19 Shettleston

IPG Ref IPG Site Location  Proj Ref Proj Location - Status	 Amenity G'space	Children Play	Informal Sport	Capital Du Formal Sport	e Public Realm	Allot- ments	Cap Total Cap Fund Required	 Amenity G'space	Children Play	Informal Sport	- Revenue I Formal Sport	Due Public Realm	Allot- ments	Rev Total  Rev Fund  Required	Total Funds Due	Total Received Required
Deadline for Spend							Balance							Balance	Balance	Balance
0036 584 Old Shettleston Road (Fenella St no projects approved or requested	£3,416	£0	£0	£0	£0	£344	£3,760	£854	£0	£0	£0	£0	£86	£940	£4,700	£4,700
31/03/2027	£3,416	£0	£0	£0	£0	£344	£3,760	£854	£0	£0	£0	£0	£86	£940	£4,700	£4,700
0119 Muiryfauld Dr / Edenwood St  no projects approved or requested	£18,463	£0	£0	£0	£0	£1,045	£19,508	£4,616	£0	£0	£0	£0	£261	£4,877	£24,385	£24,835
31/03/2028	£18,463	£0	£0	£0	£0	£1,045	£19,508	£4,616	£0	£0	£0	£0	£261	£4,877	£24,385	£24,835
Funds available for Ward	£21,879	£0	£0	£0	£0	£1,389	£23,268	£5,470	£0	£0	£0	£0	£347	£5,817	£29,085	£29,535
Project Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward	£21,879	£0	£0	£0	£0	£1,389	£23,268	£5,470	£0	£0	£0	£0	£347	£5,817	£29,085	£29,535

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## Ward: 20 Baillieston

				Capital Due Revenue Due								Total	Total				
100 D		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Re <i>Proj</i>		O space	riay	Эроп	орог	Nealli	illelits	Cap Fund Required	Ospace	riay	Эроп	орон	Nealli	ments	Rev Fund Required		Required
Deadli	ne for Spend							Balance							Balance	Balance	Balance
0079	Stepford Rd Wellhouse Rd	£0	£0	£41,307	£98,987	£0	£8,346	£148,640	£0	£0	£10,327	£24,747	£0	£2,086	£37,160	£185,800	£61,934
	no projects approved or requested																
31/10/2	027	£0	£0	£41,307	£98,987	£0	£8,346	£148,640	£0	£0	£10,327	£24,747	£0	£2,086	£37,160	£185,800	£61,934
0141	Site Bounded By Stepford Road/Wellhouse Road				£17,280		£1,440	£18,720	£0	£0	£0	£4,320	£0	£360	£4,680	£23,400	£23,400
	no projects approved or requested																
31/03/2	028				£17,280		£1,440	£18,720	£0	£0	£0	£4,320	£0	£360	£4,680	£23,400	£23,400
Funds	available for Ward	£0	£0	£41,307	£116,267	£0	£9,786	£167,360	£0	£0	£10,327	£29,067	£0	£2,446	£41,840	£209,200	£85,334
Proje	ct Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
F	Remaining Funds for Ward	£0	£0	£41,307	£116,267	£0	£9,786	£167,360	£0	£0	£10,327	£29,067	£0	£2,446	£41,840	£209,200	£85,334

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## Ward: 21 North East

			Revenue Due								Total	Total					
IDO D. (	IDO O'U La carda a	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref Proj R	IPG Site Location Ref Proj Location - Status	O Space	riay	орон	орон	Nealli	illelits	Cap Fund Required	O space	riay	Ороп	орон	Keaiiii	ments	Rev Fund Required		Required
Deadline	e for Spend							Balance							Balance	Balance	Balance
0012	Tillycairn Drive - Tillycairn Road	£0	£0	£0	£15,866	£0	£0	£15,866	£0	£0	£0	£3,967	£0	£0	£3,967	£19,833	£19,833
	no projects approved or requested																
31/03/20	27	£0	£0	£0	£15,866	£0	£0	£15,866	£0	£0	£0	£3,967	£0	£0	£3,967	£19,833	£19,833
0052	Abbeycraig Road	£0	£6,198	£0	£0	£0	£1,744	£7,942	£0	£1,549	£0	£0	£0	£436	£1,985	£9,927	£9,927
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£6,198	£0	£0	£0	£1,744	£7,942	£0	£1,549	£0	£0	£0	£436	£1,985	£9,927	£9,927
0093	Tillycairn Rd Garthamlock	£0	£0	£18,400	£44,160	£0	£3,680	£66,240	£0	£0	£4,600	£11,040	£0	£920	£16,560	£82,800	£82,800
	no projects approved or requested																
31/03/20	27	£0	£0	£18,400	£44,160	£0	£3,680	£66,240	£0	£0	£4,600	£11,040	£0	£920	£16,560	£82,800	£82,800
0095	86 Craighead Avenue Littlehill Primary	£8,025	£3,805	£0	£0	£0	£428	£12,258	£2,006	£951	£0	£0	£0	£107	£3,064	£15,322	£15,672
	no projects approved or requested																
31/03/20	128	£8,025	£3,805	£0	£0	£0	£428	£12,258	£2,006	£951	£0	£0	£0	£107	£3,064	£15,322	£15,672
0104	Abbeycraig Road	£5,781	£2,279	£0	£0	£0	£285	£8,345	£1,445	£570	£0	£0	£0	£72	£2,087	£10,432	£10,432
	no projects approved or requested																
31/03/20	128	£5,781	£2,279	£0	£0	£0	£285	£8,345	£1,445	£570	£0	£0	£0	£72	£2,087	£10,432	£10,432
0129	1241 Cumbernauld Road	£0	£19,827	£18,573	£44,618	£0	£3,851	£86,869	£0	£4,957	£4,643	£11,155	£0	£963	£21,718	£108,587	£108,587
	no projects approved or requested																
Under C	onstruction, Deadline	£0	£19,827	£18,573	£44,618	£0	£3,851	£86,869	£0	£4,957	£4,643	£11,155	£0	£963	£21,718	£108,587	£108,587

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## Ward: 21 North East

				- Capital Du	e										Total	Total
IPG Ref	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj Ref Proj Location - Status		•	·	·			Cap Fund Required	·	•	·	·			Rev Fund Required		Required
Deadline for Spend							Balance							Balance	Balance	Balance
Funds available for Ward	£13,806	£32,109	£36,973	£104,644	£0	£9,988	£197,520	£3,451	£8,027	£9,243	£26,162	£0	£2,498	£49,381	£246,901	£247,251
Project Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Remaining Funds for Ward	£13,806	£32,109	£36,973	£104,644	£0	£9,988	£197,520	£3,451	£8,027	£9,243	£26,162	£0	£2,498	£49,381	£246,901	£247,251

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## Ward: 22 Dennistoun

		Revenue Due										. Total	Total				
IPG Ref	IPG Site Location	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
Proj Re		Сорисс	,	opo	<b></b>			Cap Fund Required	Обрасо	,	opo	opo			Rev Fund Required		Required
Deadline	for Spend							Balance							Balance	Balance	Balance
0046	100 Finlay Drive	£9,600	£14,112	£3,968	£9,920	£0	£2,016	£39,616	£2,400	£3,528	£992	£2,480	£0	£504	£9,904	£49,520	£49,520
	no projects approved or requested																
Under Co	nstruction, Deadline	£9,600	£14,112	£3,968	£9,920	£0	£2,016	£39,616	£2,400	£3,528	£992	£2,480	£0	£504	£9,904	£49,520	£49,520
0048	9 Glenbar Street	£5,112	£7,156	£0	£0	£0	£511	£12,779	£1,278	£1,789	£0	£0	£0	£128	£3,195	£15,974	£15,974
	no projects approved or requested																
31/03/202	27	£5,112	£7,156	£0	£0	£0	£511	£12,779	£1,278	£1,789	£0	£0	£0	£128	£3,195	£15,974	£15,974
0090	Meadowpark St Marne St	£7,040	£10,752	£3,072	£7,680	£0	£1,536	£30,080	£1,760	£2,688	£768	£1,920	£0	£384	£7,520	£37,600	£37,600
	no projects approved or requested																
31/03/202	28	£7,040	£10,752	£3,072	£7,680	£0	£1,536	£30,080	£1,760	£2,688	£768	£1,920	£0	£384	£7,520	£37,600	£37,600
0102	12 Kennyhill Square	£6,259	£8,763	£0	£0	£0	£626	£15,648	£1,565	£2,190	£0	£0	£0	£157	£3,912	£19,560	£19,560
	no projects approved or requested																
Under Co	nstruction, Deadline	£6,259	£8,763	£0	£0	£0	£626	£15,648	£1,565	£2,190	£0	£0	£0	£157	£3,912	£19,560	£19,560
Funds av	railable for Ward	£28,011	£40,783	£7,040	£17,600	£0	£4,689	£98,123	£7,003	£10,195	£1,760	£4,400	£0	£1,173	£24,531	£122,654	£122,654
Project	Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Rer	maining Funds for Ward	£28,011	£40,783	£7,040	£17,600	£0	£4,689	£98,123	£7,003	£10,195	£1,760	£4,400	£0	£1,173	£24,531	£122,654	£122,654

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## Ward: 23 Partick East/Kelvindale

			Capital Due						·			Revenue Due				Total	Total
100 D (	100 0% 1	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total	Funds Due	Received
IPG Ref <i>Proj R</i>	IPG Site Location  of Proj Location - Status	G space	riay	Эроп	Эроп	Realli	mems	Cap Fund Required	O space	гіау	эроп	эроп	Realili	illelits	Rev Fund Required		Required
Deadline	for Spend							Balance							Balance	Balance	Balance
0013	17 Bellhaven Terrace	£4,994	£10,603	£0	£0	£0	£3,551	£19,148	£1,249	£2,651	£0	£0	£0	£888	£4,788	£23,936	£23,396
	no projects approved or requested																
31/03/20	27	£4,994	£10,603	£0	£0	£0	£3,551	£19,148	£1,249	£2,651	£0	£0	£0	£888	£4,788	£23,936	£23,396
0019	26 Partickhill Rd -Middlefield School	£50,560	£35,392	£10,112	£25,280	£0	£5,056	£126,400	£12,640	£8,848	£2,528	£6,320	£0	£1,264	£31,600	£158,000	£158,000
	no projects approved or requested																
31/03/202	28	£50,560	£35,392	£10,112	£25,280	£0	£5,056	£126,400	£12,640	£8,848	£2,528	£6,320	£0	£1,264	£31,600	£158,000	£158,000
0066	18 Purdon Street	£2,086	£2,921	£0	£0	£0	£209	£5,216	£522	£730	£0	£0	£0	£52	£1,304	£6,520	£6,520
	no projects approved or requested																
31/03/202	27	£2,086	£2,921	£0	£0	£0	£209	£5,216	£522	£730	£0	£0	£0	£52	£1,304	£6,520	£6,520
Funds av	vailable for Ward	£57,640	£48,916	£10,112	£25,280	£0	£8,816	£150,764	£14,411	£12,229	£2,528	£6,320	£0	£2,204	£37,692	£188,456	£187,916
Project	Funding Approved or Requested	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		£0
Re	maining Funds for Ward	£57,640	£48,916	£10,112	£25,280	£0	£8,816	£150,764	£14,411	£12,229	£2,528	£6,320	£0	£2,204	£37,692	£188,456	£187,916
Total Fun	ds available to NRS for Glasgow :-	1,005,705	£1,599,816	£846,905	£3,494,517	1,558,475	£389,736	£8,895,154	£251,425	£399,903	£211,731	£874,085	£389,618	£97,431	£2,224,193	:11,143,347	:10,647,389
Project	Funding Approved or Requested	£8,346	£51,601	£0	£97,724	£261,200	£13,321	£432,192	£2,086	£12,900	£0	£24,431	£65,300	£3,331	£108,048		£540,240
Bal	ance of Funds available for Glasgow :-	£997,359	£1,548,215	£846,905	£3,396,793	1,297,275	£376,415	£8,462,962	£249,339	£387,003	£211,731	£849,654	£324,318	£94,100	£2,116,145	10,579,107	:10,107,149

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