



Item 8

11th February 2020

Glasgow Community Planning Partnership Cardonald Area Partnership

Report by Director of Community Empowerment and Equalities
Contact: Toiny Monaghan Telephone: 0141 276 9891

2020/21 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Cardonald Area Partnership's Area Budget for 2020/21 and to make recommendations on applications for funding.

Recommendations:

It is recommended that the Area Partnership:

- (1) notes
 - (a) the current Glasgow City Council budget position in regards to Area Budget Allocations;
 - (b) the current position with regard to awarding funds from the 2020/21 allocation;
 - (c) that time critical awards for up to £500 can also be allocated from the 2020/21 budget under existing Delegated Authority arrangements;
- (2) ensures that
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) 2020/21 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and
- (3) approves the recommendations on area budget grant applications, and the provision of travel passes to Out of School Care organisations, subject to Glasgow City Council's budget for 2020/21, as detailed in appendices 1 and 2.

Background

1. On 29th August 2019, the City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968. Therefore, the proposed allocation for this Area Partnership in 2020/21 is £65,554.72.
2. Glasgow City Council is expected to set its 2020/21 Budget early in 2020. The Glasgow Communities Fund is subject to the Council setting its Budget and is therefore still to be agreed. Any revisions to Area Partnership allocations for 2020/21 will be detailed in a future report.

Allocation arrangements

3. Some Area Partnerships have proposals coming before them in the January/February 2020 cycle of meetings for projects/services to take place early in financial year 2020/21.
4. Members are asked to note recommendations within this paper for interim arrangements enabling the allocation of a portion of funds from the 2020/21 Area Budget in the January/February cycle of the 23 Area Partnerships (e.g. for time critical projects).
5. Following advice from Council Financial Services, the budget available for allocation by the 23 Area Partnerships in January/February 2020 should be proportionate to the number of anticipated Area Partnership meetings in 2020/21 and in line with the notional Area Partnership budget allocation for 2020/21 outlined in paragraph 1 above.
6. Furthermore, any applications submitted should be time critical – for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting.

Proposals for 2020/21

7. 8 Applications for funding in 2020/21 have been received from organisations providing a service in this Ward.
8. Appendix 1 summarises the applications for funding and makes recommendations on each, following detailed assessments. Any specific conditions, in addition to the Council's Standard Conditions of Funding, that should be applied to an award are also detailed in Appendix 1.
9. Applications that are received up to the value of £500 for funding in 2020/21, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2020/21 will then be submitted for noting to the next meeting of the Area Partnership.

10. **All funding awards made in the January/February 2020 cycle of meetings and via Delegated Authority from the 2020/21 budget will be subject to available finances.**

Playschemes

11. Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October 2020 will, as normal, be included in the Area Partnership's budget for 2020/21. No applications for playscheme funding have been received.

Travel Pass Scheme

12. In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Ward as detailed in Appendix 2.

Recommendations

13. It is recommended that the Area Partnership:
- (1) notes
 - (a) the current Glasgow City Council budget position in regards to Area Budget Allocations;
 - (b) the current position with regard to awarding funds from the 2020/21 allocation;
 - (c) that time critical awards for up to £500 can also be allocated from the 2020/21 budget under existing Delegated Authority arrangements;
 - (2) ensures that
 - (a) its area budget is used in ways which reflect the Council's key objectives;
 - (b) 2020/21 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and
 - (2) approves the recommendations on area budget grant applications, and the provision of Travel Passes to Out of School Care organisations, subject to Glasgow City Council's budget for 2020/21, as detailed in appendices 1 and 2.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
<p>Glasgow Youth Council – GYC Participation in European Youth Event 2020</p> <p>428/18</p>	<p>Funding is requested to support 20 members of Glasgow Youth Council to visit the European Parliament in Strasbourg during May 2020. One candidate from this Ward will take part in the programme.</p> <p>The Youth Event 2020 will bring together around 1,000 young people across Europe to discuss issues that young people will face in near and distance future. The programme of events will include two days at the European Parliament Campus, and two half days of cultural and educational activities.</p> <p>Participants will benefit from personal development and work towards achieving the Community Achievement Award at SCQF Level 4 and SCQF Level 5.</p> <p>Purpose of funding: £497.92 pp towards the costs of Hotel accommodation, travel, meals and activities.</p>	<p>Youth Employment and Young People</p>	<p>£9,948.46</p> <p>Match Funding: £7,748.46</p> <p>£3240 - European Parliament</p> <p>£1700 - participants contribution</p> <p>£2808.46 – Glasgow Youth Council</p>	<p>£2,200</p> <p>Requested across 14 Partnerships</p>	<p>For consideration £50 (pro rata)</p> <p>In line with maximum award of £1,000 for residential trips.</p> <p>AP's Considering pro rata funding;</p> <p>Govan £100 Linn £50 Greater Pollok £150 Langside £50 Calton £100 Hillhead £50 Victoria Park £50 Garscadden £50 Drumchapel £100 East Centre £100 Baillieston £50 North East £50</p>

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<p>167 Boys Brigade – Annual Camp April 2020</p> <p>634/12</p>	<p>Funding is requested to contribute towards the Annual Camp for 31 young people and 9 adults to the Boy’s Brigade Hostel in Kirkham, Blackpool from 6th to 11th April 2020.</p> <p>Purpose of Funding; Travel and accommodation costs</p>	<p>Youth Employment and Young People</p>	<p>£5,345</p> <p>Match funding; £3,675 (applicant and participants contribution)</p>	<p>£1,670</p>	<p>For consideration £1,000</p> <p>(In line with the recommendation of maximum award of £1,000 for residential trips).</p>
<p>Glasgow Life Communities South – Young at Heart – Older Adult Club</p> <p>501/19</p>	<p>Funding is requested to support the cost of programme of activities including for the Young at Heart Senior Citizens Club in Cardonald Library.</p> <p>The need for such a programme was identified after the loss of Berryknowes Centre and a loss of local facilities for the elderly in the community. The Club runs weekly on a Wednesday between 11-1pm with an average attendance of 20-30 people with the help of dedicated community volunteers.</p> <p>Programme of activities includes,</p>	<p>Vulnerable People</p>	<p>£5,440</p> <p>Match funding; £250 Southside Housing – confirmed</p> <p>£3,290 Glasgow Life (In-Kind) for staff & Officer time, History, Writing & Digital Tutors Volunteer</p>	<p>£1,200</p>	<p>For consideration £1,200</p>

	<p>free history, writing and walking groups, free digital tablet lessons, art workshops in jewelry making and sewing. The Arts and Craft will include building a children's play/learning installation outside the library entrance by Senior male members of the Club.</p> <p>The programme have enabled members to form friendships, travel to other events, and take part in activities across the city.</p> <p>Purpose of Funding; £350 – 7 weeks Tai Chi (South Glasgow Tai Chi) £500 – Children's Play/Learning Centre Installation £100 – Week day Wow Factor Parlour Games £100 – event catering £150 – Arts project</p>		Development		
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
<p>HSCP Health Improvement Team – South Glasgow Youth Bank 2020</p> <p>232/15</p>	<p>The South Youth Bank was established in 2009 with the aim to support projects through funding that address issues and concerns that affect the local community. This includes projects that prevents/stop vandalism, territorialism and projects that provide safe place for youth people through activities. All projects are run and designed by young People between the ages 11-25. Funding is distributed by the youth decision making committee. In 2018/19 over 560 Young People benefitted from the grants awarded.</p> <p>Purpose of funding; £6,500 towards Grant Pot £1,500 for promotional material £1,000 for Travel, venue hire and refreshments.</p>	<p>Youth Employment and Young People Vulnerable People</p> <p>Safety, Anti-Social Behaviour and Policing</p>	<p>£27,000</p> <p>Match Funding; £18,000 – Health Improvement towards staffing costs confirmed</p>	<p>£9,000 (total amount requested across 8 South Area Partnerships)</p>	<p>For consideration £1,125 (pro rata)</p> <p>Aps considering pro rata funding; Govan £1,125 Langside £1,125 Linn £1,125 Southside £1,125 Greater Pollok £1,125 Pollokshields £1,125</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Cardonald Primary Parent Council (CPPC) – Teaching Library for Health & Wellbeing 304/18	<p>Funding is requested to purchase learning and teaching resources for the PATHS Learning Programme Library. The school has been working with Barnados to become a PATHS school. The PATHS learning system is designed to teach children and their families to identify, understand, develop and manage their emotions through story-telling. Through this programme the children develop emotional intelligence to deal with challenging issues. The programme help with minimising anti-social behavior and help children respond positively to social environment. These interventions at the primary stage helps children through their journey into High School, within their local community, and into their working lives.</p> <p>Purpose of funding; £309.49 Library Unit</p>	Youth Employment and Young People Vulnerable People Anti-Social Behaviour	£1,397 Match Funding; £250 Parent Council – confirmed	£1,147	For consideration £1,147

	£727.01 PATHS fiction books £60.50 Jacket covers for books £300 Dan the Storyteller				
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Lourdes Parent Council – Equipment 2020 529/19	<p>Funding is requested to purchase various equipment to support the school's outdoor learning and gardening, and to support Parent Council event activities.</p> <p>Purpose of funding; £304.76 – 4 raised beds, 9 tins of playground paint 500ml, various colours bird books for lower and upper school £69.98 – 2x food blenders £8.97 - 3 bird feeders £8.97 £96.69 - Creative brick set, 2 STEM 3 in 1 robot joylink, 1 STEM 2 in 1 robot joylink £176.86 - 2 GPS stems and 2 OS maps £65 - compost, tools, seeds</p>	Vulnerable People	£722	£722	£722

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Kingston Gymnastics Club 473/19	<p>Kingston Gymnastics Club is a community sports club, delivering a range of recreational and fitness training, including competitive events for young people and adults. Funding is requested to purchase a range of sports equipment to allow the Club to be self-sufficient. The Club currently rely on hire purchase. Purchasing of own equipment will allow the club to be self-reliant and help keep the membership costs down especially for families on low income. This will also free up the cost of leasing equipment and reduce maintenance expenditure.</p> <p>Purpose of funding; £299 – Bodymax 7ft £49.99 – Bodymax 5ft £89.99 – Squat rack £99.99 – Multi function bench £99.99 – Power Tower chin/dip rack £49.99 – Ankle weights £21.99 – Resistance bands £237.76 Gymnastics training wedge</p>	Youth Employment and Young People Vulnerable People	£4,178	£4,178	For consideration £961.00 (pro rata) APs considering pro rata funding; Greater Pollok £1,212 Pollokshields £752 Govan £1,253.61

	<p>£625.40 – Landing mat 3mx1.5x300mm £705.80 Landing mat 2.4m x 1.4 x 200mm £500.60 – Supplementary soft landing mat £126.20 – Agility belt £858.40 – Trampoline Bed £858.20 Timber Wall</p>				
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<p>Our Lady of the Rosary Parent Council – Blind and Stage Curtains</p> <p>532/19</p>	<p>Funding is requested to upgrade stage curtains and install blinds in the school Hall. The current curtains were originally installed when the school opened and is in need of upgrade to give the hall a clean look and neat environment for the school hall. The school hall is used for a number of functions including staging of drama productions and various school events.</p> <p>Purpose of Funding; £3,763.84 – installation of blinds and curtains (Muirgroup Interiors Ltd.)</p>	<p>Vulnerable People</p>	<p>£3,763.84</p> <p>Match Funding; £500 (fund raising within school – confirmed)</p>	<p>£3,263.84</p>	<p>For consideration £3,263.84</p>

Appendix 2

OUT OF SCHOOL CARE	VENUE
Kool Kidz After School Care	Sandwood Primary, 120 Sandwood Road, Glasgow G52 2QY