



Item 5

20 June 2017

**Glasgow Community Planning Partnership  
Cardonald Area Partnership  
Report by Director of Governance and Solicitor to the Council  
Contact: Karen Gorman Telephone: 0141 287 5463**

**2017/18 AREA BUDGET: APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To provide the Partnership members with the current 2017/18 Area Budget position and makes recommendations on applications for funding.

**Recommendations:**

The Area Partnership is asked to

- 1) note the budget position for 2017/18
- 2) note the applications considered under Delegated Functions; and
- 3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

**Glasgow Community Planning Partnership priorities:**

Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA   <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA   Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA   <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here:  The Area Budget supports all priorities	
SOA   <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

## 1. 2017/18 Area Budget allocation

1.1 Glasgow City Council's Executive Committee on 1 June 2017 allocated £59,000 to the 2017/18 Cardonald (formerly Craigton) Area Budget. Previous allocation £63,556

1.2 This report provides details on the funding allocated to date and makes recommendations on Area Budget Funding applications.

## 2. Area Budget Expenditure to date

2.1 To date, the Partnership has committed a total of £8,879 (15%) of the budget to various projects in the area, leaving a balance of £ 50,121 (85%) unallocated.

## 3. Area Budget funding applications.

3.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

3.2 The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

## 4. Applications dealt with under Delegated Functions

4.1 Six applications were received since the last meeting of the Area Partnership and considered under Delegated Functions. Details of these applications are provided below:

Project Title	Applicant	Project Description	Decision	Condition /Comment of Grant	Local Investment Priority
Bus Trip	Hillington Park Church	Bus Trip to Glynhill Hotel Renfrew on 13 <sup>th</sup> May for 40 members	Awarded £300		
Bus Trip	St James' Church guild	Bus Trip to Finlaystone Country Estate on 28 <sup>th</sup> May for 60 members	Awarded £349		

Bus Trip	Sandwood Tenants Assoc.	Bus Trip to Callander and the Trossachs on 15 <sup>th</sup> June for 40 members	Awarded £380		
equipment	Glasgow Old Peoples Halfway club	To purchase equipment for the group including PA speakers, microphone and cables etc. to enable those hard of hearing to participate in the activities.	Awarded £300		
Trip	Rosshall Academy	Trip to Disneyland Paris on 12 June 2017	Awarded £500		
*Community event / Gala	Penilee Gala Committee	Community event on 17 <sup>th</sup> June 2017	Awarded £500		

\*The total amount of Area Budget requested in this application is £1,300 towards the costs of the Gala.

Due to the fact that the Gala was taking place on 17<sup>th</sup> June, 3 days before the Area Partnership, GCC agreed that this constituted 'exceptional circumstances' and under the wider GCC Scheme of Delegation, it was agreed that £500 of this £1300 award could be processed under delegated authority. This was to ensure that the applicant has some of the funding in place to deliver the event on 17<sup>th</sup> June. A request to fund the balance of £800 is included in the Area Budget recommendations in Appendix I.

Cardonald Area Partnership is asked to

- 1) note the budget position for 2017/18;
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- 3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs (including match funding)</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>007/17 the Village Storytelling Centre Pollok 80/20 Heritage Project and Digital Map</b>	Community project involving collating stories, memories and experiences of residents that will engender community spirit and civic pride in the area. Fifty stories will be captured and with visual material be collated into a digital map and made available online two community events will be run to collate stories and information in July 2017.	Vulnerable People Young people	£18,719  Confirmed Heritage Lottery fund £10,000 Robertson Trust IGF and Reserves £4,600  TBC Greater Pollok AP £ 2,540	£3,810	Approve £1,270  Subject to further information being provided and on condition that Greater Pollok AP approve £2,540
<b>011/17 7<sup>th</sup> Cardonald Scout Group</b>	Travel Equipment for International Expedition to Norway in July 2017 including waterproof holdalls, bags and clothing showing group logo.	Youth employment and Young People	£1,540  Applicant £540	£1,000	Approve £1,000
<b>385/16 7<sup>th</sup> Cardonald Scout Group-Jamboree</b>	Towards the cost of a week's stay at the Jamboree in Auchengillan in August 2017 for 17 scouts aged from 10-14yrs. This younger age group are attending this event and the older scouts will take part in the trip to Norway in June.	Youth employment and Young People	£7,605  Parental contributions and fundraising £6,605	£1,000	Approve £1,000
<b>166/14 44<sup>th</sup> Glasgow Co Boys Brigade Annual Camp 2017</b>	Towards the cost of the annual camp for 24 young people from 20-30July 2017 Anstead Farm Northumberland	Youth Employment and Young People	£6,025 Contribution from applicant £5025	£1,000	Approve £1,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>208/11 Penilee Gala Committee- 2017 Event</b>	<p>Towards the cost of delivering the Penilee Gala on 17<sup>th</sup> June in the Community Centre.</p> <p>Purpose of Grant  Programme costs-entertainers £1,100  Insurance £150  Rides £350  Storytelling £200</p>	<p>Youth Employment and Young People</p> <p>Vulnerable people</p>	<p>£1,800  Contribution from applicant £500</p>	<p>£1,300</p>	<p>Approve £800 – the balance of the application amount after the previous approval of £500 via delegated authority.</p>
<b>054/17 Glasgow Children's Holiday Scheme (GCHS) - Caravan Holidays for Disadvantaged and Vulnerable Families</b>	<p>Funding is requested to assist 5 families identified by Home Start Glasgow South to get a holiday at 1 of 6 holiday caravans owned and operated by Glasgow Children's Holiday Scheme (GCHS).</p> <p>All the families will be from the Glasgow South area and the families put forward would be identified by Home Start and would be vulnerable families who would otherwise not get this opportunity.</p> <p>The holidays would allow families to get a break from their routine, enjoy some respite together, helping them to strengthen and build relationships as a family and create happy memories with their children.</p> <p><b>Purpose of grant:</b> Site fees, energy/heating, maintenance/cleaning</p>	<p>vulnerable people,  Youth Employment and Young People</p>	<p>£1,000</p> <p><b>Match Funding:</b>  - £200 (Applicant)</p>	<p>£800</p>	<p><b>Approve £300 –</b> This award is pro-rata with Govan and Greater Pollok.</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p><b>Govan Workspace</b></p> <p>Govan Ferry Service 2017</p> <p><b>659/12</b></p>	<p>To support the free ferry service which will operate for 13 weeks from 23 June to 25 Sept 2017.</p> <p>The service between Govan and the Riverside Museum has operated since 2013 and has been used by a total of 97,748 people, allowing them to access and enjoy the cultural and leisure facilities at the Riverside Museum and the heritage facilities at Govan.</p> <p>The service will help to bolster both Govan (Thriving Place) and the other areas by drawing visitors to them and their attractions.</p> <p><u>Purpose of Grant</u> Supply and fit shelter near Govan pontoon Signage/publicity, Project co-ordination and Ferry Service Operator Costs</p>	<p>Vulnerable People Thriving Places</p>	<p>£50,000</p> <p><u>Confirmed Total £26k</u> £7k Glasgow Life/Riverside Museum £5k CGAP / DRS £1k NHS (Health Improvement Team) £1k Govan Housing Assoc £1,000 Elderpark Housing Assoc £5k Glasgow Housing Assoc £1k Govan Cross Centre £5k Glasgow Harbour</p> <p><u>To Be Confirmed</u> £5k Glasgow Heritage Trust £2k other applications to be made £3k Crowdfunder £7k onboard donations</p>	<p>£7000</p> <p><i>(Eligible total £4500 for one off capital costs signage £1k, Supply &amp; fit bus shelter £3500)</i></p> <p>-pro-rata with 6 AP's :</p> <p>Govan £2070 , Pollokshields £585, Anderston/City/Yorkhill £270, Hillhead £315, Victoria Park £225, Partick East/Kelvin dale £450</p>	<p>Approve £585</p>