



Glasgow City Council
City Administration Committee

Item 1

27th February 2020

Report by Councillor Allan Gow, City Treasurer

Contact: Richard Kelly Ext: 70060

Glasgow Children's Holiday Food Programme 2020/21

Purpose of Report:

This report provides recommendations in relation to applications for funding from the Glasgow Children's Holiday Food Programme in 2020/21.

Recommendations:

The Committee is invited to:

- note the report
- approve the recommendations for funding from the Glasgow Children's Holiday Food Programme in 2020/21
- agree, in terms of Standing Order No 30 (7), that this decision will not be subject to the call-in process for the reasons set out in paragraph 11.

Ward No(s):

Citywide: ✓

Local member(s) advised: Yes No consulted: Yes No

PLEASE NOTE THE FOLLOWING:

Any Ordnance Survey mapping included within this Report is provided by Glasgow City Council under licence from the Ordnance Survey in order to fulfil its public function to make available Council-held public domain information. Persons viewing this mapping should contact Ordnance Survey Copyright for advice where they wish to licence Ordnance Survey mapping/map data for their own use. The OS web site can be found at <<http://www.ordnancesurvey.co.uk>> "

If accessing this Report via the Internet, please note that any mapping is for illustrative purposes only and is not true to any marked scale

Introduction

1. This paper provides recommendations in relation to applications for funding from the Glasgow Children's Holiday Food Programme in 2020/21.

Background

2. The Council on 20 February 2020 made a budget allocation of £2,000,000 for the Children's Holiday Food Programme in 2020/21. This follows budget allocations of £2,000,000 in both 2018/19 and 2019/20.
3. The Children's Holiday Food Programme makes a hot meal and snack available to Glasgow's nursery, primary and secondary pupils during school holiday periods. The programme is intended to complement existing activities by third sector organisations and for the majority of council funds to go towards the provision of food.
4. A report updating on the programme along with an appendix providing detailed information, including case studies, on the summer holiday programme 2019 was submitted to the Wellbeing, Empowerment, Community and Citizen Engagement City Policy Committee (WECCE) on [30 January 2020](#). The WECCE noted that every council Ward had benefited from the programme during 2019/20. It was also noted that the programme was relatively new and that there was learning for both the organisations delivering the services and the council. It was envisaged that the programme would continue to be refined in future.
5. Building from experience of previous funding rounds, the programme, which is now administered by GCC Community Empowerment Services, has been refined following discussion with partners. These refinements include slightly lowering the amount available per meal, limiting the number of trips to 1 per week and endeavoring to provide decisions in sufficient time for project start.

Recommendations for 2020/21

6. Applications for the 2020/21 programme were sought from third sector organisations on 31 October 2019 with a closing date of 6 December 2019. 96 applications were received requesting a total of £3,264,326.
7. Applications were considered against pre-determined criteria as outlined in the application documentation as follows:
 - Governance of organisation
 - Financial stability of organisation
 - Programme of activity
 - Impact of service
 - Project budget

8. Assessment of applications has been undertaken by officers within GCC Community Empowerment Services. Each application was assessed against the criteria and scored on its ability to meet the objectives of the programme.
9. As part of their application, applicants were required to sign a declaration to indicate that they will meet the relevant policy and practice requirements including safeguarding policies, insurance, PVG checks for staff and volunteers, compliance with Care Inspectorate regulations around day care of children/young people and compliance with Environmental Health and Food Hygiene legislation.
10. Organisations were also asked to identify which Wards they would deliver their projects as well as the Wards that beneficiaries would come from. Information on actual take-up and profile of beneficiaries will be gathered as part of monitoring.
11. In order to allow organisations to begin to make arrangements for project delivery including publicising the Spring Break, and also provide adequate time to process the grant awards, Committee approval is sought to suspend the call-in procedure under council Standing Orders.

Programme Budget 2020/21

12. As part of the council budget on 20 February 2020, the Children's Holiday Food Programme has been allocated £2,000,000 in 2020/21.
13. The budget and allocation of funding in the first 2 years of the programme is as follows:

Year	Allocation £	Carry forward £	Unspent funds £
2018/19	2,000,000	n/a	620,000
2019/20	2,000,000	620,000	348,522
2020/21	2,000,000	348,522	

14. It is proposed that unallocated funding of £348,522 in 2019/20 is added to the 2020/21 budget providing a total budget in 2020/21 of £2,348,522.
15. **Appendix 1** provides a summary of recommended awards in 2020/21. The Committee is asked to consider and approve 70 recommended projects to the value of £2,347,297.
16. Members are asked to note that in **Appendix 1** some of the recommended amounts differ from the requested amounts. This is because, for certain budget items (e.g. food, bus hire, management fees), amounts requested were either in excess of the budget guidelines or were not eligible project costs. The specific differences will be outlined to applicants as part of any grant offer.
17. **Appendix 2** provides a summary of 26 applications which are, following assessment, not recommended for funding. Each of these organisations will

receive specific feedback on why their application was not recommended for funding on this occasion.

Monitoring of funded projects

18. All organisations awarded funding will be monitored through the council grant fund monitoring arrangements to ensure that their projects are on track.
19. Organisations will be required to report on the following:
 - progress towards achieving the aims and objectives of the award as set out in their application
 - match funding received towards overall project costs
 - project spend
 - whether the organisation specifically targets or markets elements of its service towards minority groups in the city
 - number and profile of service users, including equalities groups

Standard Conditions of Grant

20. All awards will be subject to the council's Standard Conditions of Funding.

Policy and Resource Implications

Resource Implications:

Financial: Funding available via council budget.

Legal: No new legal issues.

Personnel: No anticipated personnel issues.

Procurement: No relevant procurement issues.

Council Strategic Plan: Excellent and Inclusive Education. This will primarily focus on Priority 27 "Review and consider options to address the recommendations of the cost of the school day report including summer activities and extending free school meals".

Equality Impacts:

Does the proposal support the Council Equality Outcomes 2017-21 Yes.

What at the potential equality impacts as a result of this report The Project aims to address food poverty.

Please highlight if the policy/proposal will help address socio economic disadvantage. The Project helps tackle barriers to adequate nutrition intake.

Sustainability Impacts:

Environmental: The project aims to improve children's health through access to healthy meals.

Social, including opportunities under Article 20 of the European Public Procurement Directive: The provision of meals is to, where practicable, be through locally-based community groups which will strengthen their role in the community.

Economic: It is anticipated that there would be a positive economic impact.

Privacy and Data Protection impacts: No data protection impacts identified.

Recommendations

21. The Committee is invited to:

- note the report
- approve the recommendations for funding from the Glasgow Children's Holiday Food Programme in 2020/21
- agree, in terms of Standing Order No 30 (7), that this decision will not be subject to the call-in process for the reasons set out in paragraph 11.