



Glasgow City Council

Contracts and Property Committee

Report by Executive Director of Governance and Solicitor to
the Council

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Item 3

6th February 2020

Delegated Contract Awards

Purpose of Report:

To inform the Committee of the Corporate contracts awarded between 1st October to 31st December 2019 under the Scheme of Delegated Functions.

Recommendations:

It is recommend that the Committee notes the content of this report.

Ward No(s):

Citywide: ✓

Local member(s) advised: Yes No consulted: Yes No

1. Introduction

- 1.1 The Council's Standing Orders Relating to Contracts 2017 state that any contract awarded with an estimated value of £50,000 and above, but no greater than either £500,000 (supplies/services) or £4,733,252 (works) shall be reported to Committee on a quarterly basis.
- 1.2 Appendix 1 sets out the contract awards for the period 1 October to 31 December 2019 which have been approved by officers in line with the Council's Scheme of Delegated Functions.
- 1.3 Each tender was managed by a commodity team consisting of a Corporate Procurement officer and relevant representative(s) from service areas or Arm's Length External Organisations (ALEOs). This team prepared a procurement sourcing strategy, if relevant, considered appropriate tender evaluation criteria which established the price and quality percentage levels relevant to each contract or Framework Agreement and completed each tender evaluation.
- 1.4 Appendix 2 provides an extract from the Council's Standing Orders Relating to Contracts 2017 to show the content of this report aligns to the delegated award and reporting levels that must be reported to Committee.
- 1.5 Appendix 3 provides a high level briefing of each contract or Framework Agreement denoted within the report. The Appendix also details savings secured via the Revenue Savings or Cost Avoidance processes. Revenue savings are generally from an on-going revenue budget, where previous rates were identified and these rates were reduced. The figures shown in the appendix are therefore anticipated revenue savings over the life of the contract. Cost avoidance savings are achieved from delivering a one-off Project under budget, and are generally savings from Capital or Grant funded projects.

2 Policy and Resource Implications

Resource Implications:

<i>Financial:</i>	Expenditure included in approved budgets
<i>Legal:</i>	No new legal issues
<i>Personnel:</i>	No direct personnel issues
<i>Procurement:</i>	Contracts awarded under Scheme of Delegated Functions.

Council Strategic Plan:

Across the contracts listed below there will be aspects that support –
A thriving economy

A resilient, growing and diverse city economy where businesses thrive

Equality Impacts and Socio-Economic Impacts:

Does the proposal support the Council's Equality Outcomes 2017-22

The proposals support best practice in the procurement of goods, services and works.

What are the potential equality impacts as a result of this report?

We encourage our suppliers to adhere to Fair Work practices. Where works are involved operational management will also require to consider access points or diversions for the public and will be managed on a specific case by case basis. (e.g. ramps for wheelchair access and clear signage)

Please highlight if the policy/proposal will help address socio economic disadvantage.

Sustainability Impacts:

Where applicable, sustainability impacts for the contracts in Appendix 1 were recorded via individual approval reports.

Environmental:

Social, including Article 20 of the European Public Procurement Directive:

Economic:

Common Good:

Privacy and Data Protection impacts:

No data protection impacts identified.

3 Recommendation

That the Committee notes the content of this report.

Appendix 1 - Additional Information is provided within Appendix 3.

Tenders

Contract Number	Contract Title	Successful Supplier	Total Contract Value	Procurement Method	Contract Length (Months)	Expressed an Interest	Tenders Returned	Criteria and Weightings	Commodity	Date of Award
GCC004970CPU	The Provision of Manual, Hybrid and Electromechanical Interactives for the Burrell Renaissance Project	Lot 1 - The ISO Organisation Ltd Lot 2 - Aivaf Ltd	£490,959	Glasgow City Council Contract, Above OJEU, Open procedure	16	13	3	30% Price, 70% Quality	IT	November 2019
GCC004767CPU	The Provision of works for Dressing the City	Lot 2 - Mc Millan Engineering Ltd. Lot 3 - Bay Media Ltd	£900,195	Glasgow City Council Framework, Under OJEU, Open procedure	48	14	2	60% Quality, 40% Price	Other Commodity	October 2019
GCC004580CPU	The Burrell Renaissance Project – Graphic Production	Leach Colour Ltd	£221,669	Glasgow City Council Framework, Under OJEU, Restricted procedure	12	3	3	30% Price, 70% Quality.	Marketing & Promotion	November 2019

NOTE 1: The numbers under the heading *‘Expressed an Interest’* above would be any supplier who viewed the tender documents.

Mini Competitions

Contract Number	Contract Title	Successful Supplier	Total Contract Value	Procurement Method	Contract Length (Months)	Number Invited to Tender	Tenders Returned	Criteria and Weightings	Commodity	Date of Award
GCC004990CPU	The Provision of Botanic Gardens Spiral Staircase	Covanburn Contracts Ltd	£119,670	Glasgow City Council Framework, Mini-Competition	6	2	2	65% Price, 35% Quality	Construction & Trades	November 2019
GCC004916CPU	Kelvin North Active Travel Route Works	MacLay Civil Engineering Ltd	£1,439,437	Glasgow City Council Framework, Mini-Competition	6	6	2	50% Price, 50% Quality	Construction & Trades	November 2019
GCC004845CPU	The Collection, Processing and Recycling of Gully Waste	WM Thompson & Son	£135,020	Scotland Excel, Dynamic Purchasing System	48	21	3	60% Price, 40% Quality	Refuse & Waste	November 2019
GCC004966CPU	The Provision of Works for Play Area Investment 2019/20	Landcare Solutions Ltd	£183,154	Glasgow City Council Framework, Mini-Competition	5	4	4	65% Price, 35% Quality	Construction & Trades	October 2019
GCC004980CPU	The Provision of Works for Carriageway and Footway Proprietary Surfacing 2019/20	Kiely Bros Limited	£306,315	Glasgow City Council Framework, Mini-Competition	6	2	2	70% Price, 30% Quality	Construction & Trades	November 2019
GCC005001CPU	The provision of Works for Heritage Masonry 2019/20	Go-Wright Ltd	£169,747	Glasgow City Council Framework, Mini-Competition	6	3	3	65% Price, 35% Quality	Construction & Trades	October 2019
GCC005021CPU	The Demolition of St Stephens Primary School	Caskie Ltd	£82,856	Scotland Excel Framework, Mini-Competition, Under OJEU	3	23	13	70% Price, 30% Quality	Demolition & Dismantling	November 2019
GCC004979CPU	The Provision of Public Realm Maintenance 2019 – 2020	MacAsphalt	£430,410	Glasgow City Council Framework, Mini-Competition	15	12	6	60% Price, 40% Quality	Construction & Trades	December 2019

NOTE 2: Scotland Excel (SXL) is the Centre of Procurement Expertise for the local government sector. Established in 2008. It is a non-profit shared service funded by Scotland's 32 local authorities.

Scottish Procurement or Scotland Excel (SXL) Agreements that the council will use on an on-going basis. The decision to use these agreements was taken between 1 October and 31 December 2019.

Contract Number	Contract Title	Successful Supplier	Total Contract Value	Procurement Method	Contract Length (Months)	Number of suppliers on Framework	Criteria and Weightings	Commodity	Date of Award
GCC004925CPU	The Scotland Excel Framework Agreement Supply, Delivery, Installation and Maintenance of Water Coolers and Associated Consumables, 13-17	Eden Springs	£174,000	Scotland Excel Framework, Direct Award, Under OJEU	36	6	80% Price, 20% Quality	Food & Water	October 2019
GCC005033CPU	The Supply and Delivery of First Aid Materials	Lot 1 - Fast-Aid Products Lot 2 - Crest Medical T/A WCI	£228,000.00	Scotland Excel Framework, Direct Award	12	8	Lot 1: 85% Price, 15% Quality	Medical	November 2019
GCC004747CPU	The Provision of Energy Advice and Related Services	Social Enterprise Direct	£207,000	Scotland Excel Framework, Direct Award, Above OJEU	24	2	70% Price, 30% Quality	Utilities & Fuel	November 2019
GCC004989CPU	The Provision of Alarms, Access, Fire Detection and CCTV Security Systems (including Maintenance, Repair and Installation)	Chubb Fire & Security Limited FES Ltd Spie Scotshield Limited IC Fire & Security Ltd	£3,000,000	Scotland Excel Framework, Direct Award, Above OJEU	16	6	40% Price, 60% Quality	Security and Safety	November 2019

Note 3:

***Additional Information:**

The above complies with the council's Standing Orders Relating to Contracts 2017 (paragraph 1.1.5). The estimated spend is not guaranteed spend and generally relates to small value/high volume orders which are influenced by the requirements of the service areas.

All direct awards will be governed by the council's internal departmental processes.

Appendix 2

Glasgow City Council Standing Orders Relating to Contracts 2017 (Extract)

Standing Order paragraph	Description
1.1.5	The Standing Orders shall not apply to any contracts made on behalf of the Council by Scottish Procurement, Scotland Excel or any other central purchasing body with whom the Council has made arrangements for the award of works, supplies or services contracts on its behalf, save in respect of the reporting requirements prescribed in Standing Order 8.4.4.
8.4.4.1	Any contract awarded with an estimated value of £50,000 and above, but no greater than either £500,000 (supplies/services) or £4,733,252 (works) shall be reported to the Contracts and Property Committee by the Executive Director of the Requisitioning Service. A report shall be submitted to the Committee on a three-monthly basis containing the following information in relation to any such contract awarded within that period:- the value of any contract awarded; the identity of the tenderer to whom it was awarded; the number of tenderers invited to submit a tender; the number of tenders submitted; the criteria adopted for awarding the contract; where due to exceptional circumstances as set out in Standing Order 8.1.2, the contract was to be awarded to anyone other than the Most Economically Advantageous tenderer, the score of the Most Economically Advantageous Tender and the score of the successful tender and the reason(s) for the selection of the successful tenderer; and such other information as may be specified from time to time by the Director of Governance and Solicitor to the Council in consultation with the Executive Director of Finance. The report shall also be made available for inspection by other members of the Council.
8.4.4.2	Notwithstanding Standing Order 1.1.5, any participation agreement or call-off contract relating to Scottish Procurement national Category A commodities shall be reported to the Contracts and Property Committee by the Executive Director of the Requisitioning Service, irrespective of the estimated contract value.

Appendix 3 High Level Briefing Note on Denoted Contracts or Framework Agreements.

Commodity:	IT	Contract Reference Number:	GCC004970CPU
Contract Title:	The Provision of Manual, Hybrid and Electromechanical Interactives for the Burrell Renaissance Project		
Framework:	N/A		
Contract Description:	<p>The Burrell Collection is located within Pollok Country Park, four miles from the centre of Glasgow and was designed by Gasson, Anderson and Munier to display, conserve and house a collection of some 9,000 objects of art and antiquities gifted to the city by one of its most successful sons, Sir William Burrell.</p> <p>Lot 1 - Hybrid and Electromechanical Interactives - Hybrid and Electromechanical interactives have a long history of offering museum visitors popular 'hands on' experiences, can enhance and help create lasting memories of their museum visit. Compared to their low-tech equivalents, these interactives require slightly more time and effort from users in order that they can get the most out of them. The exhibits will occasionally involve cutting edge technology and will all communicate story concepts, fostering understanding of related objects that other forms of interpretation simply can't facilitate.</p> <p>Lot 2 - Manual Interactives - Manual Interactives will facilitate physical interactions that are based upon real-world uses / production techniques related to our objects. They will also help visitors appreciate that objects can reveal important insights about people, their relationships with the world and with each other.</p>		
Name of Supplier:	Lot 1 - The ISO Organisation Ltd, Lot 2 - Aivaf Ltd		
Total Contract Value:	£490,959	Length of Contract (months):	16
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Contract, Above OJEU Open		
Invited to tender:	13	Tenders Returned:	3
Criteria and Weightings	30% Price, 70% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 2019	Contract Start Date:	20 th November 2019
Revenue Savings:	N/A	Cost Avoidance Savings:	£4,041
Fair Work Practice/Living Wage involved:	The successful bidders are committed to paying all of their employees the Real Living Wage and do not utilise zero hours contracts		
Community Benefits included:	<p>Lot 1 - 6 x £1,000 financial Contributions to local community projects. (Projects to be determined by Glasgow City Council.</p> <p>Lot 2 - 2 x Work Experience Placements, 2 x Work Place Visits and 1 x Careers Event/Workshop for school pupils.</p>		
Purchase To Pay Route:	SAP Non PO		
Approved By:	Director of Governance and Solicitor to the Council		

Commodity:	Other Commodity	Contract Reference Number:	GCC004767CPU
Contract Title:	The Provision of works for Dressing the City		
Framework:	N/A		
Contract Description:	<p>This programme is used to promote GCC and Arm's Length External Organisations activities of a non - commercial nature including events, promotion, civic messaging and as a way-finder and welcoming for conference visitors.</p> <p>Lot 2 - Installation/de-rig and storage of banners and maintenance of associated infrastructure for George Square masts, Toblerone banner structures; museum banner arms at St. Mungo Museum and Gallery of Modern Art, and Broomielaw banner structure.</p> <p>Lot 3 - Manufacture, supply, delivery, installation/de-rig and storage of banners and maintenance of associated infrastructure for Lamppost/lighting column banner arm infrastructure at various locations across Glasgow city centre and city-wide.</p>		
Name of Supplier:	Lot 2 - Mc Millan Engineering Ltd. Lot 3 - Bay Media Ltd		
Total Contract Value:	£900,195	Length of Contract (months):	48
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Framework, Under OJEU, Open procedure		
Invited to tender:	14	Tenders Returned:	2
Criteria and Weightings	40% Price, 60% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	October 2019	Contract Start Date:	16 th October 2019
Revenue Savings Per Annum:	N/A	Cost Avoidance Savings Per annum:	N/A
Fair Work Practice/Living Wage involved:	Contractors were evaluated on Fair Work Practices as part of the tender and both bidders have confirmed that they pay the Real Living Wage.		
Community Benefits included:	<p>The recommended contractors offered the following outcomes:</p> <ul style="list-style-type: none"> Financial Support for Community Projects of 4 x £1k Non-Financial Support for a Community Project of 20 hours. 2x free-of-charge campaigns of 7x banners [equivalent to £1,050 excl. VAT under the contract pricing of £150 excl. VAT per new banner installed] to support a Community Project, examples being local charities, amateur sports clubs, council-affiliated initiatives. 		
Purchase To Pay Route:	Pecos catalogue		
Approved By:	Director of Governance and Solicitor to the Council		

Commodity:	Marketing and Promotion	Contract Reference Number:	GCC004580CPU
Contract Title:	The Burrell Renaissance Project - Graphic Production.		
Contract Description:	This project comprises the production and installation of Graphic elements in line with the Standard Display Components, to support the Project's interpretation strategy.		
Name of Supplier:	Leach Colour Ltd		
Total Contract Value:	£221,669	Length of Contract (months):	12
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Contract, Under OJEU, Restricted procedure		
Invited to tender:	3	Tenders Returned:	3
Criteria and Weightings	30% Price, 70% Quality.		
If only one tender returned, please provide reasons why?	N/A		
Month of Award:	November 2019	Contract Start Date:	20 th November 2019
Revenue Savings:	N/A	Cost Avoidance Savings:	N/A
Fair Work Practice/Living Wage involved:	Suppliers were required to submit and be evaluated against their processes and procedures for Fair Work Practices. The successful supplier is committed to paying all of their employees the Real Living Wage and does not utilise zero hours contracts.		
Community Benefits included:	The successful bidder has committed to the provision of Community Benefits. These take the form of 6 x £1,000 financial contributions to local community projects. These projects to be determined by Glasgow City Council.		
Purchase To Pay Route:	SAP NON PO		
Approved By:	Director of Governance and Solicitor to the Council		

Commodity:	Construction & Trades	Contract Reference Number:	GCC004990CPU
Framework:	Lot 23 of the Construction and Trades Framework		
Contract Title:	The Provision of Botanic Gardens Spiral Staircase		
Contract Description:	The provision of the Botanic Gardens spiral staircase includes restoration of a cast iron spiral staircase within the Botanic Gardens main range and replacement of an existing dilapidated lighting system in sunlight way with heritage lighting.		
Name of Supplier:	Covanburn Contracts Ltd		
Total Contract Value:	£119,670	Length of Contract (months):	6
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Framework, Mini Competition		
Criteria and Weightings	65% Price, 35% Quality		
Invited to tender:	2	Tenders Returned:	2
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 2019	Contract Start Date:	14 th November 2019
Revenue Savings:	N/A	Cost Avoidance Savings:	N/A
Fair Work Practice/Living Wage involved:	The recommended contractor has confirmed that it pays the Real Living Wage, provides modern apprenticeships and does not use zero hour contracts as a matter of policy.		
Community Benefits included:	No specific community benefits were included within this contract but this award will contribute to the contractor's community benefit commitments from the overall framework which will be monitored and requested when specific spend thresholds are met.		
Purchase To Pay Route:	SAP NON PO		
Approved By:	Director of Governance and Solicitor to the Council		

Commodity:	Construction & Trades	Contract Reference Number:	GCC004916CPU
Contract Title:	Kelvin North Active Travel Route Works		
Framework:	Lot 5 of the council's Construction and Trades Framework		
Contract Description:	As part of City Deal, there is a project to carry out Kelvin North Active Travel Route. The works are to be carried out at various locations;; the Kelvin Hall in Caithness Stone; and a new cycle infrastructure such as segregated cycle ways.		
Name of Supplier:	MacLay Civil Engineering Ltd		
Total Contract Value:	£1,439,437	Length of Contract (months):	6
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Framework, Mini Competition		
Invited to tender:	6	Tenders Returned:	2
Criteria and Weightings	50% Price, 50% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 19	Contract Start Date:	14 th February 2020
Revenue Savings:	N/A	Cost Avoidance Savings:	N/A
Fair Work Practice/Living Wage involved:	<p>The recommended contractor has confirmed that it pays the Real Living Wage, has an employee assistance scheme in place and provides flexible working.</p> <p>The contractor has also confirmed that it offers training opportunities to all staff and does not use zero hour contracts as a matter of policy.</p>		
Community Benefits included:	<p>Community benefits are mandatory ,non evaluated.</p> <ul style="list-style-type: none"> • 2 x New Entrant Jobs- Priority Group. 		
Purchase To Pay Route:	SAP NON PO		
Approved By:	Director of Governance and Solicitor to the Council		

Commodity:	Refuse & Waste	Contract Reference Number:	GCC004845CPU
Contract Title:	The Collection, Processing and Recycling of Gully Waste		
Framework:	Lot 17-Treatment and Disposal of Street Sweepings and Gully Waste of Scotland Excel's Dynamic Purchasing System (DPS) for Recyclable and Residual Waste (27/17)		
Contract Description:	<p>The council has an on-going requirement for the collection of gully waste and road sweeping waste materials as and when required from Gartcraig depot and taken to an approved treatment facility for recycling.</p> <p>The gully waste collected by NS is tipped and held at Gartcraig depot. Under the current agreement 95% or more of the gully waste collected is recycled and this will be the minimum requirement under the new contract.</p>		
Name of Supplier:	WM Thompson & Son		
Total Contract Value:	£135,020	Length of Contract (months):	48
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Scotland Excel Dynamic Purchasing System		
Invited to tender:	21	Tenders Returned:	3
Criteria and Weightings	60% Price, 40% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 2019	Contract Start Date:	11 th November 2019
Revenue Savings: Per Annum.	£54,250	Cost Avoidance Savings:	N/A
Fair Work Practice/Living Wage involved:	The supplier recommended for award has confirmed that it pays in excess of the Real Living Wage; does not utilise zero hours contracts; promotes learning and development – CPC training, NVQs etc. and promotes employee voice		
Community Benefits included:	<p>Community benefits are mandatory ,non evaluated.</p> <ul style="list-style-type: none"> • Mandatory - 1 x New Entrant Job- Youth Employment Initiative 		
Purchase To Pay Route:	Pecos Catalogue		
Approved By:	Head of Corporate Procurement		

- Savings per annum achieved as Glasgow City Council was previously paying £88,025 per annum, the new procurement has secured a 62% reduction.

Commodity:	Construction & Trades	Contract Reference Number:	GCC004966CPU
Contract Title:	The Provision of Works for Play Area Investment 2019/20		
Framework:	Lot 20 of the council's Construction and Trades Framework		
Contract Description:	<p>The council requires to appoint a contractor to undertake works to redevelop and enhance play provision within the city boundary. The works required include work on the following sites:</p> <p>Botanics Garden Education Plot, Carmunnock Park; Cross Park; Dover Street Play Area; Drumchapel Park Play Area; Hotspur Street Play Area; Houldsworth Street; Overnewton Square Play Area; and Wellhouse Play Area & Kelvingrove Park.</p>		
Name of Supplier:	Landcare Solutions Ltd		
Total Contract Value:	£183,154	Length of Contract (months):	5
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Framework, Mini Competition		
Invited to tender:	4	Tenders Returned:	4
Criteria and Weightings	65% Price, 35% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	October 2019	Contract Start Date:	14 th of October 2019
Revenue Savings: Duration of Contract 5 months:	N/A	Cost Avoidance Savings: Duration of Contract 5 months:	£86,846
Fair Work Practice/Living Wage involved:	<p>The recommended contractor has confirmed the following Fair Work Practices within its organisation</p> <ul style="list-style-type: none"> • Pays the Real Living Wage • Invests significantly in staff training and development • Offers flexible working • Offers opportunities for modern apprentices and trainees • No use of zero hour contracts 		
Community Benefits included:	No specific community benefits were included within this contract but this award will contribute to the contractor's community benefit commitments from the overall framework which will be monitored and requested when specific spend thresholds are met.		
Purchase To Pay Route:	SAP Non PO		
Approved By:	Director of Governance and Solicitor to the Council		

- The recommended value for this contract is £183,153 against the original estimated budget of £270,000.00 therefore a cost avoidance saving of £86,846 will be derived from this contract.

Commodity:	Construction & Trades	Contract Reference Number:	GCC004980CPU
Contract Title:	The Provision of Works for Carriageway and Footway Proprietary Surfacing 2019/20		
Framework:	Lot 3 of the council's Construction and Trades Framework		
Contract Description:	<p>This project is to appoint a contractor to undertake footway slurry seal and carriageway proprietary thin surfacing works with the Glasgow City boundary.</p> <p>The scope of works to be undertaken is to design and apply slurry seal and surface dressing to specified locations withing the Glasgow boundary taking account of any regulating and adjustment to ironwork that may be required.</p>		
Name of Supplier:	Kiely Bros Limited		
Total Contract Value:	£306,315	Length of Contract (months):	6
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Framework, Mini Competition		
Invited to tender:	2	Tenders Returned:	2
Criteria and Weightings	70% Price, 30% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 2019	Contract Start Date:	18 th November 2019
Revenue Savings: Duration of Contract 6 months:	N/A	Cost Avoidance Savings: Duration of Contract 6 months:	£193,685
Fair Work Practice/Living Wage involved:	<p>The recommended contractor has confirmed at framework stage the following Fair Work Practices with its organisation:</p> <ul style="list-style-type: none"> • Supports training and development • No zero hour contracts • Staff paid above the living wage 		
Community Benefits included:	<p>The preferred bidder has committed to the provision of the mandatory Community Benefit outcomes detailed below as part of the contract:</p> <ul style="list-style-type: none"> • 10 x Financial Support to local community project (£10,000) 		
Purchase To Pay Route:	SAP Non PO		
Approved By:	Director of Governance and Solicitor to the Council		

- Cost avoidance saving achieved due to Glasgow City Council's budget for this project being £500,000. Neighbourhoods and Sustainability intended to spend £500,000 on the works and the tender coming in at a lower value allows them to instruct additional works to the identified budget value.

Commodity:	Construction & Trades	Contract Reference Number:	GCC005001CPU
Contract Title:	The provision of Works for Heritage Masonry 2019/20		
Framework:	Lot 22 of the council's Construction and Trades Framework		
Contract Description:	<p>The scope of the works will involve repairs to existing gates, stonework, brick and sandstone boundary walls and staircases.</p> <p>The work content will involve: duntaking walls; removing bricks and rubble; repairs to fallen and damaged walls/retaining walls; repairs to park gates and stone entrances; repairs to damaged staircases; replacing missing cut copes and missing stone; roughcasting external walls; painting walls and railings; repairing root damage to walls; and Arbor work/removal of invasive vegetation/trees.</p>		
Name of Supplier:	Go-Wright Ltd		
Total Contract Value:	£169,747	Length of Contract (months):	6
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Framework Mini Competition		
Invited to tender:	3	Tenders Returned:	3
Criteria and Weightings	65% Price, 35% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	October 2019	Contract Start Date:	21 st November 2019
Revenue Savings: Duration of Contract 6 months:	N/A	Cost Avoidance Savings: Duration of Contract 6 months:	£30,253
Fair Work Practice/Living Wage involved:	<p>The recommended contract has confirmed the following Fair Work Practices within its organisation:</p> <ul style="list-style-type: none"> • Certified Real Living Wage payer • No zero hour contracts • Supports apprentices and apprenticeships 		
Community Benefits included:	No specific community benefits were included within this contract, however, this award will contribute to the contractor's community benefit commitments from the overall framework which will be monitored and requested when specific spend thresholds are met.		
Purchase To Pay Route:	SAP Non PO		
Approved By:	Head of Corporate Procurement		

- Cost avoidance saving achieved due to Glasgow City Council's budget for this project being £200,000.

Commodity:	Demolition & Dismantling	Contract Reference Number:	GCC005021CPU
Framework:	Lot 2 of Scotland Excel's Demolition Services Framework 2015-2017/19		
Contract Title:	The Demolition of St Stephens Primary School		
Contract Description:	The works comprise of the demolition of St. Stephen's Primary School at 22 Pinkston Drive, G21 1NL to ground level with the ground floor slab removed. Voids and solum to be backfilled with crushed material to finish level with adjacent ground level. All surplus debris from site to be removed.		
Name of Supplier:	Caskie Ltd		
Total Contract Value:	£ 82,856	Length of Contract (months):	3
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Scotland Excel Framework, Mini-Competition, Under OJEU		
Criteria & Weightings:	70% Price, 30% Quality		
Invited to tender:	23	Tenders Returned:	13
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 2019	Contract Start Date:	16 th December 2019
Revenue Savings:	N/A	Cost Avoidance Savings:	£82,144
Fair Work Practice/Living Wage involved:	No specific fair work practices were included within this contract, however they were considered as an award criteria during the evaluation of the framework by Scotland Excel.		
Community Benefits included:	No specific community benefits were included within this contract as the contract is below the required £500,000 Works threshold, however they were considered as an award criteria during the evaluation of the framework by Scotland Excel.		
Purchase To Pay Route:	SAP NON PO		
Approved By:	Head of Corporate Procurement		

- Please note cost avoidance savings achieved as original budget is £165,000.

Commodity:	Construction & Trades	Contract Reference Number:	GCC004979CPU
Contract Title:	The Provision of Public Realm Maintenance 2019 – 2020		
Framework:	Lot 5 of the council's Construction and Trades Framework		
Contract Description:	The Provision of Public Realm Maintenance 2019-2020 is to carry out remedial works to maintain the integrity of the Public Realm withn the City.		
Name of Supplier:	MacAsphalt		
Total Contract Value:	£430,410	Length of Contract (months):	15
Direct Award:	No	Call Off Awarded:	No
Procurement Method:	Glasgow City Council Framework, Mini Competition		
Invited to tender:	12	Tenders Returned:	6
Criteria and Weightings	60% Price, 40% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	December 2019	Contract Start Date:	1 st December 2019
Revenue Savings:	N/A	Cost Avoidance Savings Per Annum : (Total Value Divided by 1.25 to reflect duration of contract)	£569,590
Fair Work Practice/Living Wage involved:	<p>The recommended contractor has confirmed the following Fair Work Practices at framework level.</p> <ul style="list-style-type: none"> No Zero hours contracts. Skills training and development opportunities Real Living Wage accredited employer Supports modern apprenticeships 		
Community Benefits included:	<p>Mandatory Community Benefits - The successful contractor is required to provide the following outcomes:</p> <ul style="list-style-type: none"> TRE02b - New Entrant Job - No Recent Relevant Experience x 3. TST01b Work Experience Placement - 16+ Years of age x2. 		
Purchase To Pay Route:	SAP NON PO		
Approved By:	Director of Governance and Solicitor to the Council		

- Please note cost avoidance savings achieved as original budget is £1,000,000. Other tender bids received were nearer the estimated £1,000,000 budget though the successful bidder was able to submit a tender for the contract and absorb the costs.

Commodity:	Food & Water	Contract Reference Number:	GCC004925CPU
Contract Title:	Supply, Delivery, Installation and Maintenance of Water Coolers and Associated Consumables.		
Framework:	Scotland Excel (SXL) Framework Agreement for the Supply, Delivery, Installation and Maintenance of Water Coolers and Associated Consumables, 13-17		
Contract Description:	The council has a requirement to provide drinking water facilities to different departments across the city. This is currently provided via a mixture of standalone bottle water coolers and plumbed in units. The standalone bottled water coolers are largely supplied by Eden Springs which are for the most part free of charge.		
Name of Supplier:	Eden Springs		
Total Contract Value:	£174,000	Length of Contract (months):	36
Direct Award:	Yes	Call Off Awarded:	No
Procurement Method:	Scotland Excel Framework, Direct Award, Under OJEU		
Invited to tender:	N/A	Tenders Returned:	N/A
Criteria and Weightings	80% Price, 20% Quality		
If only one tender returned, please provide reasons why?	The Corporate Procurement Unit (CPU) undertook a benchmarking exercise which compared the current rates paid by the Council with the SXL Framework supplier rates which showed that the SXL Framework rates are lower than that of the current costs paid by the council for the same or equivalent items		
Date of Award:	October 2019	Contract Start Date:	1 st October 2019
Revenue Savings: (Per Annum)	N/A	Cost Avoidance Savings: (Per Annum)	N/A
Fair Work Practice/Living Wage involved:	The recommended supplier is not an accredited Real Living Wage employer but commits to achieve accreditation during 2020. All employees are currently paid the National Living Wage		
Community Benefits included:	<p>Community benefits are based on Scotland Excel's framework terms and conditions. Community benefits will be triggered against the identified spend threshold from the Scotland Excel's community benefits menu.</p> <p>For the value of the contract, the following mandatory community benefit requirements have to be offered by the supplier:</p> <ul style="list-style-type: none"> • Employability workshop or event in school, college or community group x 1 • Offer training sessions to Councils apprentices on use of products or relevant health and safety courses x 1 		
Purchase To Pay Route:	Pecos Catalogue		
Approved By:	Head of Corporate Procurement		

Commodity:	Medical	Contract Reference Number:	GCC005033CPU
Contract Title:	The Supply and Delivery of First Aid Materials		
Framework:	Scotland Excel framework for First Aid Materials,SXL 10-18		
Contract Description:	The Council is committed to ensuring the safety of its workers when undertaking their occupational duties, however recognises that there may be instances where the requirement for first aid material exists.		
Name of Supplier:	Lot 1 - Fast-Aid Products / Lot 2 - Crest Medical T/A WCI		
Total Contract Value:	£228,000	Length of Contract (months):	12
Direct Award:	Yes	Call Off Awarded:	No
Procurement Method:	Scotland Excel, Direct Award		
Invited to tender:	N/A	Tenders Returned:	N/A
Criteria and Weightings	Lot 1 : 85% Price, 15% Quality Lot 2: 85% Price, 15% Quality		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 2019	Contract Start Date:	13 th November 2019
Revenue Savings:	N/A	Cost Avoidance Savings:	N/A
Fair Work Practice/Living Wage involved:	Of the 8 recommended suppliers; <ul style="list-style-type: none"> • All pay the Real Living Wage or above to all employees (except volunteers, apprentices and interns), and; • One supplier is an accredited Real Living Wage employer 		
Community Benefits included:	Community Benefits received as part of the tender submissions included: sponsorship of local sports teams and community events; donation of materials and labour to support community projects; donation of product vouchers; work experience placements; employability workshops; training sessions; and the recruitment of modern apprenticeships and/or staff members.		
Purchase To Pay Route:	PECOS catalogue		
Approved By:	Director of Governance and Solicitor to the Council		

Commodity:	Utilities & Fuel	Contract Reference Number:	GCC004747CPU
Contract Title:	The Provision of Energy Advice and Related Services		
Framework:	Lot 15 of the Scotland Excel Framework for the Provision of Energy Advice 17-18		
Contract Description:	<p>The energy advice services funding is for the Council to provide a minimum of 520 Glasgow households, currently benefiting from external wall insulation improvements, with independent tailored energy advice.</p> <p>The “able to pay” energy advice services funding is a one off pilot project for the Council to target owner occupiers and non-domestic owners in order to incentivise them to improve the energy efficiency of their properties through the Home Energy Scotland loan, which is being offered to householders to pay for the cost of the works. The loan itself is interest free, with an associated 25% cashback, on the cost of the works. Additionally, the Small and medium enterprise (SME) Loan Scheme is currently piloting a cashback offer which non-domestic properties can utilise for the cost of the works.</p>		
Name of Supplier:	Social Enterprise Direct		
Total Contract Value:	£207,000	Length of Contract (months):	24
Direct Award:	Yes	Call Off Awarded:	No
Procurement Method:	Scotland Excel Framework, Direct Award, Above OJEU		
Invited to tender:	N/A	Tenders Returned:	N/A
Criteria and Weightings	Price 70%, Quality 30%		
If only one tender returned, please provide reasons why?	<p>A benchmarking exercise was undertaken including:</p> <ul style="list-style-type: none"> Scotland Excel Framework Pricing Schedule Scotland Excel Framework Technical Scores <p>The outcome of the benchmarking exercise confirmed that both framework suppliers met the Council’s service specification though Social Enterprise Direct offered the lower price.</p>		
Date of Award:	November 2019	Contract Start Date:	4 th November 2019
Revenue Savings:	N/A	Cost Avoidance Savings:	N/A
Fair Work Practice/Living Wage involved:	The recommended supplier pays the National Living Wage and is an accredited Real Living Wage employer. This procurement will help tackle fuel poverty.		
Community Benefits included:	No specific community benefits were included within this contract, however, this award will contribute to the contractor’s community benefit commitments from the overall framework which will be monitored and requested when specific spend thresholds are met.		
Purchase To Pay Route:	SAP NON PO		
Approved By:	Director of Governance and Solicitor to the Council		

Commodity:	Security and Safety	Contract Reference Number:	GCC004989CPU
Contract Title:	Provision of Alarm Maintenance, Repair and Installation Services		
Framework:	Scotland Excel Framework for the provision of security services and equipment ref 08-14		
Contract Description:	Direct Award of contracts for the provision of works for alarms, access, fire detection and CCTV security systems (including maintenance, repair and installation) undertaken via the Scotland Excel Framework for the provision of security services and equipment ref 08-14		
Name of Supplier:	Chubb Fire & Security Limited FES Ltd Spie Scotshield Limited IC Fire & Security Ltd		
Total Contract Value:	£3,000,000	Length of Contract (months):	16
Direct Award:	Yes	Call Off Awarded:	No
Procurement Method:	Scotland Excel Framework, Direct Award		
Invited to tender:	6	Tenders Returned:	6
Criteria and Weightings	40% Commercial, 60% Technical.		
If only one tender returned, please provide reasons why?	N/A		
Date of Award:	November 2019	Contract Start Date:	01 December 2019
Revenue Savings:	N/A	Cost Avoidance Savings:	N/A
Fair Work Practice/Living Wage involved:	Fair Work Practice was assessed at the framework level (Scotland Excel). National Living wage marked as N/A.		
Community Benefits included:	<p>Work experience and apprenticeships;</p> <ul style="list-style-type: none"> • Training and development for schools and colleges; • In house company training schemes for unemployed and young people; • Employment support for disabled people; • Sponsorship of local community projects and charities 		
Purchase To Pay Route:	SAP NON PO		
Approved By:	Director of Governance and Solicitor to the Council		