

# Item 1

8th November 2018



Glasgow City Council

Contracts and Property Committee

Report by Chief Officer, Glasgow City Health & Social Care Partnership

Contact: James Thomson Ext: 23608

## ACQUIRED BRAIN INJURY UNIT - GREENFIELD PARK

### Purpose of Report:

To advise the Contracts and Property Committee of the outcome of Service Review of the Acquired Brain Injury unit at Greenfield Park Care Home (Westerfields unit) and to seek approval of a fee rate uplift and contract extension.

### Recommendations:

Contracts and Property Committee is asked to:

- a) Endorse a fee rate uplift to £1,188.50 per individual per week for 2018/19 (total additional commitment of £72,739.48 fye), backdated NCHC uplift for 2017/18 at a cost of £77,615.02 and 2016/17 at a cost of £33,569.79; and
- b) Authorise the Director of Governance and Solicitor to the Council to progress appropriate contractual arrangements for this service provision for a further 3 years.

Ward No(s):

Citywide:

Local member(s) advised: Yes  No  consulted: Yes  No

## 1. Purpose

- 1.1 The purpose of this paper is to advise the Contracts and Property Committee of the outcome of Service Review of the Acquired Brain Injury unit at Greenfield Park Care Home and to seek endorsement of a fee rate uplift and continuation of contract.

## 2. Background

- 2.1 Greenfield Park Care Home is located in the North East of Glasgow and has 110 beds providing 60 beds funded by GGHB (complex care) and 50 social care beds available for Glasgow City Council (10 Acquired Brain Injury, 30 National Care Home Nursing Care, 10 Physical & Mental Health).
- 2.2 The Westerfields unit is the 10 place Acquired Brain Injury (ABI) unit within Greenfield Park Care Home. The ABI service commenced in 2010 and is for Service Users 18 - 65 years of age who have a diagnosis of an acquired brain injury.
- 2.3 Service Review activity has confirmed that demand for the support offered at the Westerfields ABI Unit is high with the bed occupancy rate typically running at full capacity. Vacancies for the services are filled within a short time frame and the service operates a waiting list for places.
- 2.4 Further, that there have been no Care Inspectorate complaints since June 2015. The Care Inspectorate grades for the service over the last 2 inspections on 16 September 2015 and 18 October 2016 have been good or very good i.e. graded 4 (important strengths with some areas for improvement) or 5 (major strengths) for all aspects of inspection.
- 2.5 As the demand and quality of service provision has been evidenced via the Service Review it is recommended that appropriate contractual relationships be put in place for a further 3 years. The indicative notional value of the contract is £1.86m thus Standing Order number 22 indicates that approval from the Contracts and Property Committee is required.
- 2.6 The current fee rate of £1049 per place per week has been in place (without any uplift) since the service commenced in 2010. The current provider highlighted this in October 2017 during strategic level contract management discussions in respect of the entirety of HC-One's service provision within Glasgow. On review it was clear that this commissioned service had not been included and therefore had not received any uplifts in line with previous reports to Executive Committee including the Scottish Living Wage report of 5 October 2016 – <http://www.glasgow.gov.uk/councillorsandcommittees/viewSelectedDocument.asp?c=P62AFQDNDNDN2UZLDX> which refers to a previous report to Executive Committee on 28 April 2016 - <http://www.glasgow.gov.uk/councillorsandcommittees/viewSelectedDocument.asp?c=P62AFQDNT181ZLUT81>

- 2.7 Following service review, including review of the current fee rate and benchmarking with National Care Home Contract uplifts, as outlined in previous Executive Committee reports an appropriate fee rate level of £1188.50 per service user per week for 2018/19 has been identified. Further it is proposed that if endorsed, the 2018/19 rate is increased in future years in line with any subsequent National Care Home Contract fee uplifts that may be agreed.
- 2.8 As previous NCHC uplifts had not been applied it is recommended that backdated NCHC uplift for 2017/18 (£77,615.02) and 2016/17 (£33,569.79) are endorsed. Funding for this is within the money provided by the Scottish Government for Scottish Living Wage. The funding to pay the backdated element has been provided for within the earmarked reserves of the Integration Joint Board.

### 3. Policy and Resource Implications

#### **Resource Implications:**

- Financial:* The fee uplift proposals and additional costs identified in this paper relate to Social Work funding and have been allowed for in 2018/19 budgeting, including backdated payments.
- Legal:* This activity is required in order for the Council to meet statutory duties encapsulated in the Social Work (Scotland) Act 1968
- Glasgow City Council Legal services have indicated that Contracts and Property Committee approval is required.
- Personnel:* There are no direct personnel implications arising from this report.
- Procurement:* The recommendations in this paper are consistent with Standing Orders relating to Contracts

#### **Council Strategic Plan:** A Healthier City

Outcome - This service will facilitate integrated health and social care provision that supports Glaswegians when they need it.

Resilient and Empowered Neighbourhoods

Outcome - The continued provision of this specialist service ensures that citizens can access good facilities within the city.

**Equality and Socio-Economic Impacts:**

*Does the proposal support the Council's Equality Outcomes 2017-22* Yes

*What are the potential equality impacts as a result of this report?* No significant impact

*Please highlight if the policy/proposal will help address socio economic disadvantage.* The continuation of this specialist service within the city will enable families and unpaid carers to continue supporting individuals within the city.

**Sustainability Impacts:**

*Environmental:* No direct impacts

*Social, including Article 19 opportunities:* Improved outcomes for individuals impacted by Acquired Brain Injury.

*Economic:* This service provision will continue to benefit the local community.

**Privacy and Data Protection impacts:**

There will continue to be a considerable level of service user personal data shared with the service provider, and the processing of this data will be necessary to allow for the service to be provided. A Data Protection Impact Assessment will be completed to identify the detailed arrangements for the processing of the data and a Data Sharing Agreement will be put in place to manage how the data is shared between the relevant parties

Legal basis for sharing information under GDPR

- Article 6(1)(b) – performance of contract;
- Article 6(1)(e) – necessary for compliance with exercise of authority in carrying out a public function;

- Article 9(2)(g) – substantial public interest; and
- Article 9(2)(h) – necessary for the provision of health and social care

#### **4. Recommendations**

##### **4.1 Contracts and Property Committee is asked to:**

- a) Endorse a fee rate uplift to £1,188.50 per individual per week for 2018/19 (total additional commitment of £72,739.48 fye), backdated NCHC uplift for 2017/18 at a cost of £77,615.02 and 2016/17 at a cost of £33,569.79; and
- b) Authorise the Director of Governance and Solicitor to the Council to progress appropriate contractual arrangements for this service provision for a further 3 years.