

## **Council Strategic Plan Outcome Indicators noted etc – Reference to City Administration Committee.**

2 There was submitted a report by the Chief Executive regarding progress on the development of the Council Strategic Plan Outcome Indicators providing an update on a proposed suite of outcome based performance measures that had been developed to monitor progress against the priority themes and commitments set out in the Council Strategic Plan 2017-2022, advising that

- (1) a review of the Council's performance management arrangements had been completed in May 2017 and the resulting recommendations presented to this committee on 31st January 2018 (Print 5, page 487);
- (2) during a recent Best Value Assessment in June 2018, Audit Scotland found that the Council's current approach to performance reporting was well developed and recognised its commitment to continuous improvement through regular review of our existing performance management arrangements;
- (3) the Best Value Assessment findings included a recommendation that the Council should continue to refine its corporate performance framework to help measure the long-term outcomes of the strategic plan, and the Best Value Assessment action plan was agreed by Council on 13th September 2018 (Print 4, page 250);
- (4) the development of outcome based performance measures had been undertaken in consultation with performance officers from across the Council Family;
- (5) as these indicators were intended to measure progress over time it was intended to use them, where available, in the mid-term review of the Council Strategic Plan and in future annual performance reporting; and
- (6) the indicators selected had been aligned to the 7 cross cutting priority themes and 28 high level outcomes of the Council Strategic Plan 2017-22 and each performance indicator would have a baseline position allocated and would then be updated on an on-going and regular basis, when evidence and source information became available.

After consideration, the committee

- (a) noted the progress made in the development of the Council Strategic Plan Outcome Indicators;
- (b) agreed proposed amendments to the indicators, as then detailed; and
- (c) referred the report to the City Administration Committee for consideration.