

## **Council Strategic Plan Outcome Indicators approved.**

**6** With reference to the minutes of the Operational Performance and Delivery Scrutiny Committee of 21st November 2018 (Print 5, page 351) agreeing amendments to proposed Council Strategic Plan Outcome Indicators, there was submitted a report by the Chief Executive regarding the matter, advising that

- (1) the development of outcome based performance measures had been undertaken in consultation with performance officers from across the Council Family and a number of suggestions that had been made by the Operational Performance and Delivery Scrutiny Committee on 21st November 2018 would be incorporated into the suite of measures, as detailed in the report;
- (2) as these indicators were intended to measure progress over time, it was intended to use them, where available, in the mid-term review of the Council Strategic Plan and in future annual performance reporting; and
- (3) the indicators selected had been aligned to the 7 cross cutting priority themes and 28 high level outcomes of the Council Strategic Plan 2017-22 and each performance indicator would have a baseline position allocated and would then be updated on an on-going and regular basis, when evidence and source information became available.

After consideration, the committee

- (a) noted
  - (i) that this report fulfilled an action in the Best Value assessment action plan, which was due for completion by the end of December 2018; and
  - (ii) the clarifications and suggestions for strengthening the suite by the Operational Performance and Delivery Scrutiny Committee, which were being addressed; and
- (b) approved the Council Strategic Plan Outcome Indicators, as detailed in the report.