



## Budget Options

20 February 2020

### City Government Draft Budget 2020 - 2021

#### Savings Options 2020 - 2021

Amount  
Submitted  
2020/21

£

#### Savings Options 2020/21 - Glasgow Life

20GL01	<p><b>Community Asset Transfer</b> This proposal would see transfer of a number of Glasgow Life operated venues and outdoor spaces to local community management as part of a range of new Place-based approaches to meeting the needs of communities supporting the City's approach to Community Empowerment.</p>	120,000
20GL02	<p><b>Community Hubs</b> Community Hubs enable GCC and Glasgow Life to develop new approaches to providing services by working with local communities to identify and meet their needs. Outcomes range from co-location of services to the rationalisation of facilities.</p>	17,000
20GL03	<p><b>Alternative Use for Three Glasgow Life Venues</b> Use Scotland Street school for educational purposes and implement a third party operating model for Partick Burgh Hall and Maryhill Community Centre through the development of partnerships in order to reduce operational costs.</p>	20,000
20GL04	<p><b>Re-provision Nine Bowling Greens</b> Re-provision under-utilised bowling greens across the city into community growing spaces or communal allotments to foster community engagement and promote biodiversity in line with the Council's Open Space Strategy.</p>	24,000
20GL05	<p><b>Car Parking Charges Introduced at Five Sports Centres</b> The introduction of a car parking charges at Glasgow Club venues at peak times to promote Active, Healthy Communities and A Cleaner, Greener City.</p>	0
	<p><b>Note:</b> This is being approved for future years savings.</p>	
20GL07	<p><b>Service Redesign Through Workforce Planning</b> Implementation of a Workforce Planning Programme linked to strategic re-design of Glasgow Life services.</p>	100,000
20GL15	<p><b>Reprovisioning of Golf Service</b> Creating an innovative and expansive set of new operating models for Golf sites which maintains some golf provision in the city.</p>	750,000
20GL16	<p><b>Re-provision Three Glasgow Museums</b> In order to reduce operational costs, re-provision the operation of St Mungo's, Provand's Lordship and GoMA through a combination of partnership working and rationalisation.</p>	0

**Note:** This is being approved for future years savings.

<b>Total Savings Options : Glasgow Life</b>	<b>1,031,000</b>
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