

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 01 - Linn

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0822	Glenacre Drive Amprior Street	21,490	7,492	0	0	0	1,009	29,991	5,372	1,873	0	0	0	254	7,499	37,490	37,490
<i>LES01</i>	<i>Linn Park - requested</i>	21,490						21,490	5,372						5,372	26,862	26,862
		0	7,492	0	0	0	1,009	8,501	0	1,873	0	0	0	254	2,127	10,628	10,628
0834	83 Brunton Street	34,475	30,662	0	54,802	0	5,939	125,878	8,619	7,666	0	13,701	0	1,485	31,471	157,349	157,349
<i>GLF01</i>	<i>Barlia Playing Fields - requested</i>				52,368			52,368				13,701			13,701	66,069	66,069
<i>LES01</i>	<i>Linn Park - requested</i>	27,328						27,328	6,832						6,832	34,160	34,160
<i>LES02</i>	<i>Linn Park - requested</i>	7,147						7,147	1,787						1,787	8,934	8,934
		0	30,662	0	2,434	0	5,939	39,035	0	7,666	0	0	0	1,485	9,151	48,186	48,186
Funds available for Ward		55,965	38,154	0	54,802	0	6,948	155,869	13,991	9,539	0	13,701	0	1,739	38,970	194,839	194,839
<i>Project Funding Approved or Requested</i>		55,965	0	0	52,368	0	0	108,333	13,991	0	0	13,701	0	0	27,692	136,025	136,025
Remaining Funds for Ward		0	38,154	0	2,434	0	6,948	47,536	0	9,539	0	0	0	1,739	11,278	58,814	58,814

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **02 - Newlands/Auldburn**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0215	Adjacent to 45 Hagg's Road		44,980					44,980		11,246	0	11,245			22,491	67,471	67,471
<i>LES01</i>	<i>Pollok Country Park - approved</i>		15,000					15,000		3,000					3,000	18,000	18,000
<i>LES02</i>	<i>Govanhill - requested</i>		29,980					29,980		8,246					8,246	38,226	38,226
			0					0		0	0	11,245			11,245	11,245	11,245
0761	55 Muirsketh Rd <i>no projects approved or requested</i>	14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
		14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
0776	Cowglen Boydstone Rd	0	0	0	478,498	0	0	478,498	0	0	0	119,624	0	0	119,624	598,122	598,121
<i>GLF01</i>	<i>Cathkin Braes Country Park - requested</i>				40,451			40,451				10,113			10,113	50,564	50,564
<i>GLF02</i>	<i>Bellahouston Park - requested</i>				37,500			37,500				9,375			9,375	46,875	46,875
<i>GLF03</i>	<i>Pollok Park - requested</i>				91,819			91,819				22,955			22,955	114,774	114,774
		0	0	0	308,728	0	0	308,728	0	0	0	77,181	0	0	77,181	385,909	385,908
0837	15 Ashtree Road <i>no projects approved or requested</i>	1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
		1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
Funds available for Ward		15,282	56,640	0	478,498	0	1,147	551,567	3,820	14,161	0	130,869	0	286	149,136	700,703	700,702
<i>Project Funding Approved or Requested</i>		0	44,980	0	169,770	0	0	214,750	0	11,246	0	42,443	0	0	53,689	268,439	268,439
Remaining Funds for Ward		15,282	11,660	0	308,728	0	1,147	336,817	3,820	2,915	0	88,426	0	286	95,447	432,264	432,263

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 03 - Greater Pollok

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	Required	Required
							<i>Cap Fund Required Balance</i>							<i>Rev Fund Required Balance</i>	Balance	Balance	
0618A	Darnley Mains	0	0	0	370,880	0	30,906	401,786	0	0	0	92,720	0	7,727	100,447	502,233	502,230
<i>GLF01</i>	<i>Toryglen Football Centre - requested</i>				<i>40,000</i>			<i>40,000</i>				<i>10,000</i>			<i>10,000</i>	<i>50,000</i>	<i>50,000</i>
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				<i>70,000</i>			<i>70,000</i>				<i>17,500</i>			<i>17,500</i>	<i>87,500</i>	<i>87,500</i>
<i>GLF03</i>	<i>Bellahouston Park - requested</i>				<i>22,500</i>			<i>22,500</i>				<i>5,625</i>			<i>5,625</i>	<i>28,125</i>	<i>28,125</i>
<i>GLF04</i>	<i>- requested</i>				<i>24,000</i>			<i>24,000</i>				<i>6,000</i>			<i>6,000</i>	<i>30,000</i>	<i>30,000</i>
		0	0	0	214,380	0	30,906	245,286	0	0	0	53,595	0	7,727	61,322	306,608	306,605
0633	Crookston Farm	0	0	134,697	371,937	0	32,392	539,026	0	0	33,690	92,984	0	8,099	134,773	673,799	673,799
<i>GLF01</i>	<i>Toryglen Football Centre - requested</i>				<i>40,000</i>			<i>40,000</i>				<i>10,000</i>			<i>10,000</i>	<i>50,000</i>	<i>50,000</i>
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				<i>79,281</i>			<i>79,281</i>				<i>19,820</i>			<i>19,820</i>	<i>99,101</i>	<i>99,101</i>
<i>GLF03</i>	<i>Bellahouston Park - requested</i>				<i>33,730</i>			<i>33,730</i>				<i>8,433</i>			<i>8,433</i>	<i>42,163</i>	<i>42,163</i>
<i>LES01</i>	<i>Oatlands, New Victoria Garden and Mansewood Allots - approved</i>						<i>32,392</i>	<i>32,392</i>						<i>8,099</i>	<i>8,099</i>	<i>40,491</i>	<i>40,491</i>
		0	0	134,697	218,926	0	0	353,623	0	0	33,690	54,731	0	0	88,421	442,044	442,044
0633A	Former Miller Site Crookston Rd (Leverdale)	0	0	4,533	10,880	0	907	16,320	0	0	1,133	2,720	0	227	4,080	20,400	20,400
<i>GLF01</i>	<i>Bellahouston Park - requested</i>				<i>10,880</i>			<i>10,880</i>				<i>2,720</i>			<i>2,720</i>	<i>13,600</i>	<i>13,600</i>
		0	0	4,533	0	0	907	5,440	0	0	1,133	0	0	227	1,360	6,800	6,800
0773	Glenlora Drive Househillwood Rd <i>no projects approved or requested</i>	0	1,923	0	0	0	2,867	4,790	0	480	0	0	0	955	1,435	6,225	6,225
		0	1,923	0	0	0	2,867	4,790	0	480	0	0	0	955	1,435	6,225	6,225
0777	75 Househillwood Crescent <i>no projects approved or requested</i>	17,208	5,978	0	0	0	807	23,993	4,302	1,494	0	0	0	203	5,999	29,992	29,992
		17,208	5,978	0	0	0	807	23,993	4,302	1,494	0	0	0	203	5,999	29,992	29,992

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 03 - Greater Pollok

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
Funds available for Ward		17,208	7,901	139,230	753,697	0	67,879	985,915	4,302	1,974	34,823	188,424	0	17,211	246,734	1,232,649	1,232,646
<i>Project Funding Approved or Requested</i>		0	0	0	320,391	0	32,392	352,783	0	0	0	80,098	0	8,099	88,197	440,980	440,980
Remaining Funds for Ward		17,208	7,901	139,230	433,306	0	35,487	633,132	4,302	1,974	34,823	108,326	0	9,112	158,537	791,669	791,666

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 04 - Cardonald

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0576	Rear of 196 Berryknowes Road	0	0	8,697	21,003		2,137	31,837	0	0	2,174	5,251	0	534	7,959	39,796	39,796
<i>GLF01</i>	<i>Moss Heights play area - approved</i>			8,697				8,697			2,174				2,174	10,871	10,871
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				21,003			21,003				5,251			5,251	26,254	26,254
		0	0	0	0		2,137	2,137	0	0	0	0	0	534	534	2,671	2,671
0751	74 Berryknowes Rd	6,400	4,480	1,280	3,200	0	640	16,000	1,600	1,120	320	800	0	160	4,000	20,000	20,000
<i>LES01</i>	<i>Bellahouston Park - requested</i>				3,200			3,200				800			800	4,000	4,000
<i>LES02</i>	<i>Bellahouston Park - requested</i>			1,280				1,280			320				320	1,600	1,600
		6,400	4,480	0	0	0	640	11,520	1,600	1,120	0	0	0	160	2,880	14,400	14,400
0858	80 Meiklerig Crescent	25,935	8,846	0	0	0	1,209	35,990	6,483	2,211	0	0	0	302	8,996	44,986	44,986
<i>LES01</i>	<i>Lochar Park - requested</i>	25,935						25,935	6,483						6,483	32,418	32,418
		0	8,846	0	0	0	1,209	10,055	0	2,211	0	0	0	302	2,513	12,568	12,568
Funds available for Ward		32,335	13,326	9,977	24,203	0	3,986	83,827	8,083	3,331	2,494	6,051	0	996	20,955	104,782	104,782
<i>Project Funding Approved or Requested</i>		<i>25,935</i>	<i>0</i>	<i>9,977</i>	<i>24,203</i>	<i>0</i>	<i>0</i>	<i>60,115</i>	<i>6,483</i>	<i>0</i>	<i>2,494</i>	<i>6,051</i>	<i>0</i>	<i>0</i>	<i>15,028</i>	<i>75,143</i>	<i>75,143</i>
Remaining Funds for Ward		6,400	13,326	0	0	0	3,986	23,712	1,600	3,331	0	0	0	996	5,927	29,639	29,639

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 05 - Govan

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0810	99 Paisley Road West <i>no projects approved or requested</i>	3,338	4,674	0	0	0	334	8,346	835	1,168	0	0	0	83	2,086	10,432	10,432
		3,338	4,674	0	0	0	334	8,346	835	1,168	0	0	0	83	2,086	10,432	10,432
0854	Ibroxholm Oval/ Whitefield Road <i>no projects approved or requested</i>	0	0	0	0	0	1,147	1,147	0	0	0	0	0	287	287	1,434	1,434
		0	0	0	0	0	1,147	1,147	0	0	0	0	0	287	287	1,434	1,434
0859	Paisley Road West - Skene Rd	24,671	34,602	0	0	0	2,327	61,600	6,168	8,650	0	0	0	582	15,400	77,000	77,000
<i>LES01</i>	<i>Bellahouston Park - requested</i>	<i>24,671</i>						<i>24,671</i>	<i>6,168</i>					<i>6,168</i>		<i>30,839</i>	<i>30,839</i>
		0	34,602	0	0	0	2,327	36,929	0	8,650	0	0	0	582	9,232	46,161	46,161
Funds available for Ward		28,009	39,276	0	0	0	3,808	71,093	7,003	9,818	0	0	0	952	17,773	88,866	88,866
	<i>Project Funding Approved or Requested</i>	<i>24,671</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>24,671</i>	<i>6,168</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6,168</i>		<i>30,839</i>	<i>30,839</i>
	Remaining Funds for Ward	3,338	39,276	0	0	0	3,808	46,422	835	9,818	0	0	0	952	11,605	58,027	58,027

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 06 - Pollokshields

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0760	St Andrews Drive <i>no projects approved or requested</i>	0	0	0	0	0	1,158	1,158	0	0	0	0	0	289	289	1,447	1,447
		0	0	0	0	0	1,158	1,158	0	0	0	0	0	289	289	1,447	1,447
0812	Opposite 129 Maxwell Road <i>LES01 Maxwell Square Park - requested</i>	9,716	5,340	0	0	0	2,922	17,978	2,429	1,335	0	0	0	730	4,494	22,472	22,472
			5,340					5,340		1,335				1,335		6,675	6,675
		9,716	0	0	0	0	2,922	12,638	2,429	0	0	0	0	730	3,159	15,797	15,797
Funds available for Ward		9,716	5,340	0	0	0	4,080	19,136	2,429	1,335	0	0	0	1,019	4,783	23,919	23,919
<i>Project Funding Approved or Requested</i>		0	5,340	0	0	0	0	5,340	0	1,335	0	0	0	1,335		6,675	6,675
Remaining Funds for Ward		9,716	0	0	0	0	4,080	13,796	2,429	0	0	0	0	1,019	3,448	17,244	17,244

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 07 - Langside

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0783	21 Mansionhouse Rd	46,144	47,472	13,568	33,920	0	6,784	147,888	11,524	11,856	3,376	8,480	0	1,696	36,932	184,820	138,615
<i>LES01</i>	<i>Queens Park - approved</i>			8,500				8,500			2,125				2,125	10,625	10,625
<i>LES02</i>	<i>Queens Park - requested</i>		47,472					47,472		11,856					11,856	59,328	59,328
		46,144	0	5,068	33,920	0	6,784	91,916	11,524	0	1,251	8,480	0	1,696	22,951	114,867	68,662
0832	42 Spean St	0	0	49,090	118,073	0	10,586	177,749	0	0	12,273	29,518	0	2,646	44,437	222,186	222,186
	<i>no projects approved or requested</i>																
		0	0	49,090	118,073	0	10,586	177,749	0	0	12,273	29,518	0	2,646	44,437	222,186	222,186
Funds available for Ward		46,144	47,472	62,658	151,993	0	17,370	325,637	11,524	11,856	15,649	37,998	0	4,342	81,369	407,006	360,801
<i>Project Funding Approved or Requested</i>		0	47,472	8,500	0	0	0	55,972	0	11,856	2,125	0	0	0	13,981	69,953	69,953
Remaining Funds for Ward		46,144	0	54,158	151,993	0	17,370	269,665	11,524	0	13,524	37,998	0	4,342	67,388	337,053	290,848

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 08 - Southside Central

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
00774	201 Victoria Road <i>no projects approved or requested</i>	12,262	12,811	0	0	0	1,007	26,080	3,066	3,202	0	0	0	252	6,520	32,600	32,600
		12,262	12,811	0	0	0	1,007	26,080	3,066	3,202	0	0	0	252	6,520	32,600	32,600
0738	Crown St Phase 4 <i>no projects approved or requested</i>	0	6,134	0	0	0	438	6,572	0	1,534	0	0	0	110	1,644	8,216	8,216
		0	6,134	0	0	0	438	6,572	0	1,534	0	0	0	110	1,644	8,216	8,216
0816	Eglinton Street (Laurieston Phase 2) <i>GLF01 Holyrood - Toryglen/Holyrood/Crownpoint - approved</i>	0	0	43,755	97,391	0	0	141,146	0	0	10,938	24,348	0	0	35,286	176,432	176,432
					55,000			55,000				13,750			13,750	68,750	68,750
		0	0	43,755	42,391	0	0	86,146	0	0	10,938	10,598	0	0	21,536	107,682	107,682
0835	67 Batson Street <i>LES01 Govanhill Park - approved</i> <i>LES02 Govanhill Park - approved</i>	4,240	6,874	0	0	0	834	11,948	1,060	1,718	0	0	0	209	2,987	14,935	14,935
			6,874					6,874		1,718					1,718	8,592	8,592
		4,240						4,240	1,060						1,060	5,300	5,300
		0	0	0	0	0	834	834	0	0	0	0	0	209	209	1,043	1,043
0838	Larkfield Street <i>LES01 Govanhill Park - requested</i> <i>LES02 Govanhill Park - requested</i>	6,468	9,055	0	0	0	646	16,169	1,617	2,264	0	0	0	162	4,043	20,212	20,212
		6,468						6,468	1,617						1,617	8,085	8,085
			9,055					9,055		2,264					2,264	11,319	11,319
		0	0	0	0	0	646	646	0	0	0	0	0	162	162	808	808
0838A	Larkfield Street <i>no projects approved or requested</i>	626	876				63	1,565	156	219	0	0	0	16	391	1,956	1,956
		626	876				63	1,565	156	219	0	0	0	16	391	1,956	1,956

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 08 - Southside Central

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
Funds available for Ward		23,596	35,750	43,755	97,391	0	2,988	203,480	5,899	8,937	10,938	24,348	0	749	50,871	254,351	254,351
<i>Project Funding Approved or Requested</i>		10,708	15,929	0	55,000	0	0	81,637	2,677	3,982	0	13,750	0	0	20,409	102,046	102,046
Remaining Funds for Ward		12,888	19,821	43,755	42,391	0	2,988	121,843	3,222	4,955	10,938	10,598	0	749	30,462	152,305	152,305

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 09 - Calton

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0779	West of 331 Bell St	32,320	22,624	6,464	16,160	0	3,232	80,800	8,080	5,656	1,616	4,040	0	808	20,200	101,000	101,000
<i>GLF01</i>	<i>Cathedral Precint - requested</i>	32,320						32,320	8,080						8,080	40,400	40,400
		0	22,624	6,464	16,160	0	3,232	48,480	0	5,656	1,616	4,040	0	808	12,120	60,600	60,600
0844	Dalmarnock Road Strathclyde Street <i>no projects approved or requested</i>	0	105,011	0	0	0	0	105,011	0	26,253	0	0	0	0	26,253	131,264	131,264
		0	105,011	0	0	0	0	105,011	0	26,253	0	0	0	0	26,253	131,264	131,264
0845	26-32 Orr Street 31 Olympia Street <i>no projects approved or requested</i>	12,518	17,526	0	0	0	1,252	31,296	3,130	4,381	0	0	0	313	7,824	39,120	39,120
		12,518	17,526	0	0	0	1,252	31,296	3,130	4,381	0	0	0	313	7,824	39,120	39,120
0853	142 Bell Street <i>no projects approved or requested</i>	0	9,639	0	0	0	689	10,328	0	2,410	0	0	0	172	2,582	12,910	12,910
		0	9,639	0	0	0	689	10,328	0	2,410	0	0	0	172	2,582	12,910	12,910
Funds available for Ward		44,838	154,800	6,464	16,160	0	5,173	227,435	11,210	38,700	1,616	4,040	0	1,293	56,859	284,294	284,294
	<i>Project Funding Approved or Requested</i>	32,320	0	0	0	0	0	32,320	8,080	0	0	0	0	0	8,080	40,400	40,400
	Remaining Funds for Ward	12,518	154,800	6,464	16,160	0	5,173	195,115	3,130	38,700	1,616	4,040	0	1,293	48,779	243,894	243,894

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **10 - Anderston/City/Yorkhill**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required Balance</i>	<i>Required Balance</i>
0621	150 Hill Street <i>no projects approved or requested</i>	0	0	1,536	3,840		768	6,144	0	0	384	960	0	192	1,536	7,680	7,680
		0	0	1,536	3,840		768	6,144	0	0	384	960	0	192	1,536	7,680	7,680
0750	York St James Watt St	9,600	6,720	1,920	4,800	242,400	960	266,400	2,400	1,680	480	1,200	60,600	240	66,600	333,000	333,000
<i>DRS01</i>	<i>Cadogan Street - approved</i>					133,200		<i>133,200</i>					33,300		<i>33,300</i>	<i>166,500</i>	<i>166,500</i>
<i>DRS02</i>	<i>Holland Street - approved</i>					88,800		<i>88,800</i>					22,200		<i>22,200</i>	<i>111,000</i>	<i>111,000</i>
<i>LES01</i>	<i>Greyfriars Garden - requested</i>						960	<i>960</i>						240	<i>240</i>	<i>1,200</i>	<i>1,200</i>
		9,600	6,720	1,920	4,800	20,400	0	43,440	2,400	1,680	480	1,200	5,100	0	10,860	54,300	54,300
0836	110 Minerva Street <i>no projects approved or requested</i>	0	12,768	3,648	9,120	0	1,824	27,360	0	3,192	912	2,280	0	456	6,840	34,200	34,200
		0	12,768	3,648	9,120	0	1,824	27,360	0	3,192	912	2,280	0	456	6,840	34,200	34,200
0836A	110 Minerva Street <i>no projects approved or requested</i>	7,640	76,608	13,500	54,720	0	10,944	163,412	1,910	19,152	3,375	13,680	0	2,736	40,853	204,265	204,265
		7,640	76,608	13,500	54,720	0	10,944	163,412	1,910	19,152	3,375	13,680	0	2,736	40,853	204,265	204,265
0862	20-32 Cadogan Street <i>no projects approved or requested</i>					152,800	0	152,800	0	0	0	0	38,200	0	38,200	191,000	191,100
						152,800	0	152,800	0	0	0	0	38,200	0	38,200	191,000	191,100
Funds available for Ward		17,240	96,096	20,604	72,480	395,200	14,496	616,116	4,310	24,024	5,151	18,120	98,800	3,624	154,029	770,145	770,245
<i>Project Funding Approved or Requested</i>		0	0	0	0	222,000	960	<i>222,960</i>	0	0	0	0	55,500	240	<i>55,740</i>	<i>278,700</i>	<i>278,700</i>
Remaining Funds for Ward		17,240	96,096	20,604	72,480	173,200	13,536	393,156	4,310	24,024	5,151	18,120	43,300	3,384	98,289	491,445	491,545

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 11 - Hillhead

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	Required	Required
							<i>Cap Fund Required</i>								<i>Rev Fund Required</i>	Balance	Balance
							Balance								Balance	Balance	Balance
0785	Belmont Church Great George Street	9,645	7,689	3,001	7,367	0	1,099	28,801	2,411	1,922	750	1,841	0	275	7,199	36,000	36,000
<i>GLF01</i>	<i>Kelvingrove Park - requested</i>			3,001				3,001			750				750	3,751	3,751
<i>LES01</i>	<i>- requested</i>	3,646						3,646	911						911	4,557	4,557
<i>LES02</i>	<i>Glasgow Botanic Gardens - requested</i>	5,999						5,999	1,500						1,500	7,499	7,499
		0	7,689	0	7,367	0	1,099	16,155	0	1,922	0	1,841	0	275	4,038	20,193	20,193
0796	Park Circus Lane	0	53,312	15,232	38,080	0	7,616	114,240	0	13,328	3,808	9,520	0	1,904	28,560	142,800	100,000
<i>GLF01</i>	<i>Kelvingrove Park - requested</i>			15,232				15,232			3,808				3,808	19,040	19,040
<i>LES01</i>	<i>Kelvingrove Park - approved</i>		15,000					15,000		3,750					3,750	18,750	18,750
		0	38,312	0	38,080	0	7,616	84,008	0	9,578	0	9,520	0	1,904	21,002	105,010	62,210
Funds available for Ward		9,645	61,001	18,233	45,447	0	8,715	143,041	2,411	15,250	4,558	11,361	0	2,179	35,759	178,800	136,000
<i>Project Funding Approved or Requested</i>		9,645	15,000	18,233	0	0	0	42,878	2,411	3,750	4,558	0	0	0	10,719	53,597	53,597
Remaining Funds for Ward		0	46,001	0	45,447	0	8,715	100,163	0	11,500	0	11,361	0	2,179	25,040	125,203	82,403

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **12 - Victoria Park**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0161	Curle Street / Northinch Street		49,467	14,549	34,918			98,934		6,167	3,637	8,729			18,533	117,467	117,467
<i>GLF01</i>	<i>Scotstoun Leisure Centre - approved</i>				34,918			34,918				8,729			8,729	43,647	43,647
<i>LES01</i>	<i>Victoria Park - approved</i>		24,734					24,734		0				0	24,734	24,734	24,734
<i>LES02</i>	<i>Jordan Street park - approved</i>		24,733					24,733		6,167				6,167	30,900	30,900	30,900
			0	14,549	0			14,549		0	3,637	0		3,637	18,186	18,186	
0791	20 Meadow Road	14,320	8,246	6,016	15,040	0	3,008	46,630	3,580	2,062	1,504	3,760	0	752	11,658	58,288	58,288
	<i>no projects approved or requested</i>																
		14,320	8,246	6,016	15,040	0	3,008	46,630	3,580	2,062	1,504	3,760	0	752	11,658	58,288	58,288
0795	27 Broomhill Avenue	7,440	31,808	9,088	22,720	0	4,544	75,600	1,860	7,952	2,272	5,680	0	1,136	18,900	94,500	94,500
<i>GLF01</i>	<i>Knightswood - approved</i>				22,720			22,720				5,680			5,680	28,400	28,400
<i>GLF02</i>	<i>Knightswood - approved</i>			9,088				9,088			2,272			2,272	11,360	11,360	11,360
		7,440	31,808	0	0	0	4,544	43,792	1,860	7,952	0	0	0	1,136	10,948	54,740	54,740
0839	76 Southbrae Drive	0	0	0	0	0	25,027	25,027	0	0	0	0	0	6,257	6,257	31,284	31,284
	<i>no projects approved or requested</i>																
		0	0	0	0	0	25,027	25,027	0	0	0	0	0	6,257	6,257	31,284	31,284
Funds available for Ward		21,760	89,521	29,653	72,678	0	32,579	246,191	5,440	16,181	7,413	18,169	0	8,145	55,348	301,539	301,539
<i>Project Funding Approved or Requested</i>		0	49,467	9,088	57,638	0	0	116,193	0	6,167	2,272	14,409	0	0	22,848	139,041	139,041
Remaining Funds for Ward		21,760	40,054	20,565	15,040	0	32,579	129,998	5,440	10,014	5,141	3,760	0	8,145	32,500	162,498	162,498

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 13 - Garscadden/Scotstounhill

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0870	Opposite 8 Greenlaw Court	0	43,003	31,946	98,299	0	9,417	182,665	0	10,751	7,986	24,575	0	2,354	45,666	228,331	228,331
<i>GLF01</i>	<i>Scotstoun Sports Campus - requested</i>				33,000			33,000				11,000			11,000	44,000	44,000
		0	43,003	31,946	65,299	0	9,417	149,665	0	10,751	7,986	13,575	0	2,354	34,666	184,331	184,331
Funds available for Ward		0	43,003	31,946	98,299	0	9,417	182,665	0	10,751	7,986	24,575	0	2,354	45,666	228,331	228,331
<i>Project Funding Approved or Requested</i>		0	0	0	33,000	0	0	33,000	0	0	0	11,000	0	0	11,000	44,000	44,000
Remaining Funds for Ward		0	43,003	31,946	65,299	0	9,417	149,665	0	10,751	7,986	13,575	0	2,354	34,666	184,331	184,331

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 14 - Drumchapel/Annesland

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0775	41-49 Spencer Street	15,866	9,760	0	0	0	1,162	26,788	3,967	2,440	0	0	0	305	6,712	33,500	33,500
<i>LES01</i>	<i>Temple Park/Walkway - approved</i>		9,760					9,760		2,440					2,440	12,200	12,200
<i>LES02</i>	<i>Dawsholm Park - approved</i>	15,866						15,866	3,967						3,967	19,833	19,833
		0	0	0	0	0	1,162	1,162	0	0	0	0	0	305	305	1,467	1,467
0830	Linkwood Dr / Airgold Dr	61,281	23,367	0	0	0	2,981	87,629	15,320	5,842	0	0	0	695	21,857	109,486	109,486
<i>LES01</i>	<i>Moneymusk Play Area - requested</i>	6,700						6,700	1,675						1,675	8,375	8,375
<i>LES02</i>	<i>Monymusk Play Area - requested</i>		23,367					23,367		5,842					5,842	29,209	29,209
		54,581	0	0	0	0	2,981	57,562	13,645	0	0	0	0	695	14,340	71,902	71,902
Funds available for Ward		77,147	33,127	0	0	0	4,143	114,417	19,287	8,282	0	0	0	1,000	28,569	142,986	142,986
<i>Project Funding Approved or Requested</i>		22,566	33,127	0	0	0	0	55,693	5,642	8,282	0	0	0	0	13,924	69,617	69,617
Remaining Funds for Ward		54,581	0	0	0	0	4,143	58,724	13,645	0	0	0	0	1,000	14,645	73,369	73,369

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 15 - Maryhill

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0846	Glencloy Street Lochgilp Street <i>no projects approved or requested</i>	0	20,347	14,533	34,880	0	2,907	72,667	0	5,087	3,633	8,720	0	726	18,166	90,833	90,833
		0	20,347	14,533	34,880	0	2,907	72,667	0	5,087	3,633	8,720	0	726	18,166	90,833	90,833
0865	29 Shakespeare Street <i>no projects approved or requested</i>	0	24,663	24,480	9,792	0	4,896	63,831	0	6,166	6,120	2,448	0	1,224	15,958	79,789	79,789
		0	24,663	24,480	9,792	0	4,896	63,831	0	6,166	6,120	2,448	0	1,224	15,958	79,789	79,789
Funds available for Ward		0	45,010	39,013	44,672	0	7,803	136,498	0	11,253	9,753	11,168	0	1,950	34,124	170,622	170,622
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Funds for Ward		0	45,010	39,013	44,672	0	7,803	136,498	0	11,253	9,753	11,168	0	1,950	34,124	170,622	170,622

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **16 - Canal**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0790	10 Leighton Street <i>no projects approved or requested</i>	0	0	0	0	0	928	928	0	0	0	0	0	233	233	1,161	1,161
		0	0	0	0	0	928	928	0	0	0	0	0	233	233	1,161	1,161
0807	Rassay Street Scaraway Street <i>no projects approved or requested</i>	11,202	6,974	0	0	0	967	19,143	2,801	1,743	0	0	0	242	4,786	23,929	23,929
		11,202	6,974	0	0	0	967	19,143	2,801	1,743	0	0	0	242	4,786	23,929	23,929
0814	21 Tresta Road <i>no projects approved or requested</i>	11,838	4,569	0	0	0	911	17,318	2,960	1,142	0	0	0	228	4,330	21,648	21,648
		11,838	4,569	0	0	0	911	17,318	2,960	1,142	0	0	0	228	4,330	21,648	21,648
0820	174 Panmure Street <i>no projects approved or requested</i>	30,000	16,000	30,000	72,000	0	6,000	154,000	7,500	4,000	7,500	18,000	0	1,500	38,500	192,500	192,500
		30,000	16,000	30,000	72,000	0	6,000	154,000	7,500	4,000	7,500	18,000	0	1,500	38,500	192,500	192,500
0823	Adjacent to 33-39 Ashfield St <i>LES01 Fruin Street Play Area - requested</i>	17,826	8,104	0	0	0	933	26,863	4,456	2,026	0	0	0	233	6,715	33,578	33,578
			8,104					8,104		2,026					2,026	10,130	10,130
		17,826	0	0	0	0	933	18,759	4,456	0	0	0	0	233	4,689	23,448	23,448
0864	East Millichen Farm <i>no projects approved or requested</i>	0	0	4,400	10,560	0	880	15,840	0	0	1,100	2,640	0	220	3,960	19,800	19,800
		0	0	4,400	10,560	0	880	15,840	0	0	1,100	2,640	0	220	3,960	19,800	19,800

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 16 - Canal

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance	<i>Required</i> Balance	<i>Required</i> Balance
Funds available for Ward		70,866	35,647	34,400	82,560	0	10,619	234,092	17,717	8,911	8,600	20,640	0	2,656	58,524	292,616	292,616
<i>Project Funding Approved or Requested</i>		0	8,104	0	0	0	0	8,104	0	2,026	0	0	0	0	2,026	10,130	10,130
Remaining Funds for Ward		70,866	27,543	34,400	82,560	0	10,619	225,988	17,717	6,885	8,600	20,640	0	2,656	56,498	282,486	282,486

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **17 - Springburn/Robroyston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0419	East of Broomfield Road		18,883	31,471	75,531			125,885		4,834	8,056	19,334			32,224	158,109	158,109
<i>GLF01</i>	<i>Springburn Park - approved</i>				75,531			<i>75,531</i>				19,334			<i>19,334</i>	94,865	94,865
			18,883	31,471	0			50,354		4,834	8,056	0			12,890	63,244	63,244
0593B	Site A Robroyston Rd Railway Line Robroyston Dr.	0		0	125,354	0	13,312	138,666	0	0	0	31,338	0	3,328	34,666	173,332	173,332
<i>LES01</i>	<i>Ruchazie Allotments - approved</i>						13,312	<i>13,312</i>						3,328	<i>3,328</i>	16,640	16,640
		0		0	125,354	0	0	125,354	0	0	0	31,338	0	0	31,338	156,692	156,692
0593C	Robroyston Rd Robroyston Railway Robroyston Dr <i>no projects approved or requested</i>	0	0	0	130,272	0	11,328	141,600	0	0	0	32,568	0	2,832	35,400	177,000	176,800
		0	0	0	130,272	0	11,328	141,600	0	0	0	32,568	0	2,832	35,400	177,000	176,800
0593D	Site at Robroyston Rd - Railway Line <i>no projects approved or requested</i>	0	0	0	144,436	0	12,561	156,997	0	0	0	36,110	0	3,140	39,250	196,247	196,247
		0	0	0	144,436	0	12,561	156,997	0	0	0	36,110	0	3,140	39,250	196,247	196,247
0813	56 Wallacewell Quad <i>no projects approved or requested</i>	4,430	0	0	0	0	680	5,110	1,107	0	0	0	0	170	1,277	6,387	6,387
		4,430	0	0	0	0	680	5,110	1,107	0	0	0	0	170	1,277	6,387	6,387
Funds available for Ward		4,430	18,883	31,471	475,593	0	37,881	568,258	1,107	4,834	8,056	119,350	0	9,470	142,817	711,075	710,874
<i>Project Funding Approved or Requested</i>		0	0	0	75,531	0	13,312	<i>88,843</i>	0	0	0	19,334	0	3,328	<i>22,662</i>	111,505	111,505
Remaining Funds for Ward		4,430	18,883	31,471	400,062	0	24,569	479,415	1,107	4,834	8,056	100,016	0	6,142	120,155	599,570	599,369

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **18 - East Centre**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0763	Rigby Street	0	718	0	0	0	974	1,692	0	179	0	0	0	244	423	2,115	2,115
	<i>LES01 Abernethy Street - requested</i>		718					718		179				179		897	897
		0	0	0	0	0	974	974	0	0	0	0	0	244	244	1,218	1,218
0794	309-315 Warriston Street	0	7,670	0	0	0	634	8,304	0	1,917	0	0	0	158	2,075	10,379	10,379
	<i>LES01 Hogarth Park - requested</i>		7,670					7,670		1,917				1,917		9,587	9,587
		0	0	0	0	0	634	634	0	0	0	0	0	158	158	792	792
0815	Crowhall Drive Hallhill Road	0	35,060	38,534	92,480	0	7,706	173,780	0	8,765	9,633	23,120	0	1,927	43,445	217,225	217,225
	<i>GLF01 Garrowhill Park, Baillieston - approved</i>				92,480			92,480				23,120			23,120	115,600	115,600
	<i>GLF02 Garrowhill Park, Baillieston - approved</i>			38,534				38,534			9,633				9,633	48,167	48,167
		0	35,060	0	0	0	7,706	42,766	0	8,765	0	0	0	1,927	10,692	53,458	53,458
0856	Myreside St Inverleith St Etc.	0	8,829	9,471	22,098	0	5,165	45,563	0	2,207	2,368	5,525	0	1,291	11,391	56,954	56,954
	<i>LES01 Hogarth Park - requested</i>		8,829					8,829		2,207					2,207	11,036	11,036
		0	0	9,471	22,098	0	5,165	36,734	0	0	2,368	5,525	0	1,291	9,184	45,918	45,918
0856A	Myreside St Inverleith St Etc.	0	8,829	9,471	22,098	0	5,165	45,563	0	2,207	2,368	5,525	0	1,291	11,391	56,954	56,954
	<i>LES01 Hogarth Park - requested</i>		8,829					8,829		2,207					2,207	11,036	11,036
		0	0	9,471	22,098	0	5,165	36,734	0	0	2,368	5,525	0	1,291	9,184	45,918	45,918
0856B	Myreside St Inverleith St Etc. <i>no projects approved or requested</i>	0	0	10,336	24,118		2,026	36,480	0	0	2,584	6,029	0	507	9,120	45,600	45,600
		0	0	10,336	24,118		2,026	36,480	0	0	2,584	6,029	0	507	9,120	45,600	45,600

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 18 - East Centre

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
Funds available for Ward		0	61,106	67,812	160,794	0	21,670	311,382	0	15,275	16,953	40,199	0	5,418	77,845	389,227	389,227
<i>Project Funding Approved or Requested</i>		0	26,046	38,534	92,480	0	0	157,060	0	6,510	9,633	23,120	0	0	39,263	196,323	196,323
Remaining Funds for Ward		0	35,060	29,278	68,314	0	21,670	154,322	0	8,765	7,320	17,079	0	5,418	38,582	192,904	192,904

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 19 - Shettleston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total	<i>Required</i>	<i>Required</i>
							<i>Cap Fund Required</i>							<i>Rev Fund Required</i>	<i>Balance</i>	<i>Balance</i>	
0705	862 Shettleston Rd <i>no projects approved or requested</i>	5,529	7,741	0	0	0	553	13,823	1,382	1,935	0	0	0	138	3,455	17,278	17,278
		5,529	7,741	0	0	0	553	13,823	1,382	1,935	0	0	0	138	3,455	17,278	17,278
0754	24 Fenella Street <i>no projects approved or requested</i>	6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
		6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
0825	139 Crail Street	18,640	12,023	0	0	0	1,154	31,817	4,660	3,006	0	0	0	289	7,955	39,772	39,772
<i>LES01</i>	<i>Beardmore Park - requested</i>		12,023					<i>12,023</i>		3,006				<i>3,006</i>	<i>15,029</i>	<i>15,029</i>	
		18,640	0	0	0	0	1,154	19,794	4,660	0	0	0	0	289	4,949	24,743	24,743
Funds available for Ward		30,220	28,235	0	0	0	2,312	60,767	7,555	7,059	0	0	0	577	15,191	75,958	75,958
	<i>Project Funding Approved or Requested</i>	0	12,023	0	0	0	0	<i>12,023</i>	0	3,006	0	0	0	<i>3,006</i>	<i>15,029</i>	<i>15,029</i>	
	Remaining Funds for Ward	30,220	16,212	0	0	0	2,312	48,744	7,555	4,053	0	0	0	577	12,185	60,929	60,929

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **20 - Baillieston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0253	90 Main Street, Baillieston							0	3,430	2,400	706	1,694			8,230	8,230	8,230
<i>LES01</i>	<i>James Lindsay Memorial Park - approved</i>	0						0	3,430						3,430	3,430	3,430
<i>LES02</i>	<i>James Lindsay Memorial Park - approved</i>		0					0		2,400					2,400	2,400	2,400
								0	0	0	706	1,694			2,400	2,400	2,400
0753	Formerly Glasgow Zoo - 1 Calderpark	0	0	800	59,200	0	0	60,000	0	0	200	14,800	0	0	15,000	75,000	75,000
<i>GLF01</i>	<i>Baillieston CGA - requested</i>				48,346			48,346				12,086			12,086	60,432	60,432
<i>GLF02</i>	<i>Baillieston CGA - requested</i>			800				800			200				200	1,000	1,000
		0	0	0	10,854	0	0	10,854	0	0	0	2,714	0	0	2,714	13,568	13,568
0798	Broomhouse - Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000
		0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000
0811	26-28 Main Street <i>no projects approved or requested</i>	7,198	10,077	0	0	0	720	17,995	1,800	2,519	0	0	0	180	4,499	22,494	22,494
		7,198	10,077	0	0	0	720	17,995	1,800	2,519	0	0	0	180	4,499	22,494	22,494
0842	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
		0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
0843	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400
		0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **20 - Baillieston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
0857	Boghall Rd Daldowie Road <i>no projects approved or requested</i>	0	0	27,466	65,920		5,559	98,945	0	0	6,866	16,480	0	1,389	24,735	123,680	123,680
		0	0	27,466	65,920		5,559	98,945	0	0	6,866	16,480	0	1,389	24,735	123,680	123,680
0863	2 sites Glasgow Zoo -Ellismuir <i>no projects approved or requested</i>	0	0	0	465,280	0	0	465,280	0	0	0	116,320	0	0	116,320	581,600	581,600
		0	0	0	465,280	0	0	465,280	0	0	0	116,320	0	0	116,320	581,600	581,600
Funds available for Ward		7,198	10,077	28,266	751,360	0	6,279	803,180	5,230	4,919	7,772	189,534	0	1,569	209,024	1,012,204	1,012,204
<i>Project Funding Approved or Requested</i>		0	0	800	48,346	0	0	49,146	3,430	2,400	200	12,086	0	0	18,116	67,262	67,262
Remaining Funds for Ward		7,198	10,077	27,466	703,014	0	6,279	754,034	1,800	2,519	7,572	177,448	0	1,569	190,908	944,942	944,942

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 21 - North East

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0847	Westerhouse Rd Auchinlea Road	24,566	12,394	0	0	0	1,866	38,826	6,142	3,099	0	0	0	467	9,708	48,534	48,534
<i>LES01</i>	<i>Auchinlea Park - requested</i>	24,566						24,566	6,142						6,142	30,708	30,708
		0	12,394	0	0	0	1,866	14,260	0	3,099	0	0	0	467	3,566	17,826	17,826
Funds available for Ward		24,566	12,394	0	0	0	1,866	38,826	6,142	3,099	0	0	0	467	9,708	48,534	48,534
<i>Project Funding Approved or Requested</i>		24,566	0	0	0	0	0	24,566	6,142	0	0	0	0	0	6,142	30,708	30,708
Remaining Funds for Ward		0	12,394	0	0	0	1,866	14,260	0	3,099	0	0	0	467	3,566	17,826	17,826

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: **23 - Partick East/Kelvindale**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0453A	10 Lowther Terrace	15,360	10,752	3,072	7,680		1,536	38,400	3,840	2,688	768	1,920	0	384	9,600	48,000	48,000
<i>LES01</i>	<i>Botanic Gardens - requested</i>		10,752					10,752		2,688					2,688	13,440	13,440
<i>LES02</i>	<i>Glasgow Botanic Gardens - requested</i>	15,360						15,360	3,840						3,840	19,200	19,200
		0	0	3,072	7,680		1,536	12,288	0	0	768	1,920	0	384	3,072	15,360	15,360
0771	66 Victoria Crescent Road	15,360	10,752	3,072	7,680	0	1,536	38,400	3,840	2,688	768	1,920	0	384	9,600	48,000	48,000
<i>GLF01</i>	<i>Knightswood - approved</i>				7,680			7,680				1,920			1,920	9,600	9,600
<i>LES01</i>	<i>Glasgow Botanic Gardens - requested</i>	15,360						15,360	3,840						3,840	19,200	19,200
		0	10,752	3,072	0	0	1,536	15,360	0	2,688	768	0	0	384	3,840	19,200	19,200
0803	42 Chancellor Street	6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284
	<i>no projects approved or requested</i>																
		6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284
0840	183 Dorchester Avenue	0	0	13,696	34,240	0	6,848	54,784	0	0	3,424	8,560	0	1,712	13,696	68,480	68,480
<i>LES01</i>	<i>Glasgow Club Drumoyne/Park Villa - requested</i>				32,505			32,505				8,560			8,560	41,065	41,065
		0	0	13,696	1,735	0	6,848	22,279	0	0	3,424	0	0	1,712	5,136	27,415	27,415
Funds available for Ward		37,578	37,715	19,840	49,600	0	11,078	155,811	9,395	9,429	4,960	12,400	0	2,769	38,953	194,764	194,764
<i>Project Funding Approved or Requested</i>		30,720	10,752	0	40,185	0	0	81,657	7,680	2,688	0	10,480	0	0	20,848	102,505	102,505
Remaining Funds for Ward		6,858	26,963	19,840	9,415	0	11,078	74,154	1,715	6,741	4,960	1,920	0	2,769	18,105	92,259	92,259

ENV2 Monitoring of Funds - Projects Approved or Requested

Ward: 23 - Partick East/Kelvindale

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance	<i>Required</i> Balance	<i>Required</i> Balance
Total Funds available to NRS for Glasgow :-		573,743	970,474	583,322	3,430,227	395,200	282,237	6,235,203	146,855	238,918	146,722	870,947	98,800	70,765	1,573,007	7,808,210	7,719,100
<i>Project Funding Approved or Requested</i>		237,096	268,240	85,132	968,912	222,000	46,664	1,828,044	62,704	63,248	21,282	246,472	55,500	11,667	460,873	2,288,917	2,288,917
Balance of Funds available for Glasgow :-		336,647	702,234	498,190	2,461,315	173,200	235,573	4,407,159	84,151	175,670	125,440	624,475	43,300	59,098	1,112,134	5,519,293	5,430,183