

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 01:Linn

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
0530A	Old Castle Road	13,353	18,694				1,335	33,382	3,338	4,674	0	0	0	334	8,346	41,728	41,728
	<i>LES01 Kings Park Play Area - requested</i>		18,694					18,694		4,674					4,674	23,368	23,368
	<i>LES02 Amenity space on the White Cart Walkway - approved</i>	13,353						13,353	3,338						3,338	16,691	16,691
		0	0				1,335	1,335	0	0	0	0	334	334		1,669	1,669
0674	100 Croftfoot Road	14,992	5,170	0	0	0	703	20,865	3,748	1,292	0	0	0	175	5,215	26,080	26,080
	<i>no projects approved or requested</i>																
		14,992	5,170	0	0	0	703	20,865	3,748	1,292	0	0	0	175	5,215	26,080	26,080
0764	Formerly Simshill Primary	0	0	0	51,349	0	4,411	55,760	0	0	0	12,837	0	1,103	13,940	69,700	69,700
	<i>no projects approved or requested</i>																
		0	0	0	51,349	0	4,411	55,760	0	0	0	12,837	0	1,103	13,940	69,700	69,700
0787	North of Holmbyre Terrace	8,672	3,420	0	0	0	426	12,518	2,168	855	0	0	0	107	3,130	15,648	15,648
	<i>no projects approved or requested</i>																
		8,672	3,420	0	0	0	426	12,518	2,168	855	0	0	0	107	3,130	15,648	15,648
0822	Glenacre Drive Arnprior Street	21,490	7,492	0	0	0	1,009	29,991	5,372	1,873	0	0	0	254	7,499	37,490	37,490
	<i>no projects approved or requested</i>																
		21,490	7,492	0	0	0	1,009	29,991	5,372	1,873	0	0	0	254	7,499	37,490	37,490
<b>Funds available for Ward</b>		58,507	34,776	0	51,349	0	7,884	152,516	14,626	8,694	0	12,837	0	1,973	38,130	190,646	190,646
	<i>Project Funding Approved or Requested</i>	13,353	18,694	0	0	0	0	32,047	3,338	4,674	0	0	0	0	8,012	40,059	40,059
	<b>Remaining Funds for Ward</b>	45,154	16,082	0	51,349	0	7,884	120,469	11,288	4,020	0	12,837	0	1,973	30,118	150,587	150,587

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 02:Newlands/Auldburn

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required Balance</i>
0215	Adjacent to 45 Haggis Road <i>LES01 Pollok Country Park - approved</i>		44,980					44,980		11,246	0	11,245			22,491	67,471	67,471
			15,000					15,000		3,000					3,000	18,000	18,000
			29,980					29,980		8,246	0	11,245			19,491	49,471	49,471
0447	19 Attow Road <i>GLF01 Queens Park - approved</i> <i>GLF02 Queens Park - approved</i>	3,200	2,240	659	1,581			7,680	800	560	165	395	0		1,920	9,600	9,600
					1,581			1,581				395			395	1,976	1,976
				659				659			165				165	824	824
		3,200	2,240	0	0			5,440	800	560	0	0	0		1,360	6,800	6,800
0623	29 Capelrig Street <i>LES01 Mansewood, New Victoria Garden and Oatlands Allots - approved</i>	18,008	2,424	0	0	0	1,022	21,454	4,502	606	0	0	0	256	5,364	26,818	26,818
							1,022	1,022						256	256	1,278	1,278
		18,008	2,424	0	0	0	0	20,432	4,502	606	0	0	0	0	5,108	25,540	25,540
0713	2131 Pollokshaws Road <i>no projects approved or requested</i>	8,346	11,684	0	0	0	834	20,864	2,086	2,921	0	0	0	209	5,216	26,080	26,080
		8,346	11,684	0	0	0	834	20,864	2,086	2,921	0	0	0	209	5,216	26,080	26,080
0761	55 Muirsketh Rd <i>no projects approved or requested</i>	14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
		14,004	4,650	0	0	0	646	19,300	3,501	1,162	0	0	0	161	4,824	24,124	24,124
0776	Cowglen Boydstone Rd <i>no projects approved or requested</i>	0	0	0	478,498	0	0	478,498	0	0	0	119,624	0	0	119,624	598,122	299,061
		0	0	0	478,498	0	0	478,498	0	0	0	119,624	0	0	119,624	598,122	299,061

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward :** 02:Newlands/Auldburn

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0801	Opposite 202 Shawbridge Street <i>no projects approved or requested</i>	0	2,197	0	0	0	0	2,197	0	549	0	0	0	0	549	2,746	2,746
		0	2,197	0	0	0	0	2,197	0	549	0	0	0	0	549	2,746	2,746
0837	15 Ashtree Road <i>no projects approved or requested</i>	1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
		1,278	7,010	0	0	0	501	8,789	319	1,753	0	0	0	125	2,197	10,986	10,986
<b>Funds available for Ward</b>		44,836	75,185	659	480,079	0	3,003	603,762	11,208	18,797	165	131,264	0	751	162,185	765,947	466,886
<i>Project Funding Approved or Requested</i>		0	15,000	659	1,581	0	1,022	18,262	0	3,000	165	395	0	256	3,816	22,078	22,078
<b>Remaining Funds for Ward</b>		44,836	60,185	0	478,498	0	1,981	585,500	11,208	15,797	0	130,869	0	495	158,369	743,869	444,808

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 03:Greater Pollok

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0293	Parkhouse Road (Persimmon)			67,642	162,339					16,910	40,585			57,495	287,476	287,476	
	<i>GLF01 Willowford Road - approved</i>			11,266						2,816				2,816	14,082	14,082	
	<i>GLF02 Cathkin Braes - approved</i>				162,339					40,585				40,585	202,924	202,924	
				56,376	0					14,094	0			14,094	70,470	70,470	
0293A	Wardhill Parkhouse <i>no projects approved or requested</i>			4,667	11,200		0	15,867	0	0	1,167	2,800	0	0	3,967	19,834	19,833
				4,667	11,200		0	15,867	0	0	1,167	2,800	0	0	3,967	19,834	19,833
0605	Muirshiel Crescent (Burnbrae) <i>no projects approved or requested</i>		6,892				1,834	8,726	0	1,723	0	0	0	459	2,182	10,908	10,908
			6,892				1,834	8,726	0	1,723	0	0	0	459	2,182	10,908	10,908
0607	Kilmuir Crescent	23,917	13,307			0	1,374	38,598	5,979	3,327	0	0	0	344	9,650	48,248	48,248
	<i>LES01 King George V Field Carnwadric - requested</i>	15,917						15,917	3,979						3,979	19,896	19,896
	<i>LES02 King George V Field Carnwadric - requested</i>		13,307					13,307		3,327					3,327	16,634	16,634
		8,000	0			0	1,374	9,374	2,000	0	0	0	0	344	2,344	11,718	11,718
0614	Willowford Road			16,400	39,360		3,280	59,040	0	0	4,100	9,840	0	820	14,760	73,800	73,800
	<i>GLF01 Cathkin Braes - approved</i>				39,360			39,360				9,840			9,840	49,200	49,200
	<i>GLF02 Cathkin Braes - approved</i>			16,400				16,400		4,100					4,100	20,500	20,500
				0	0		3,280	3,280	0	0	0	0	0	820	820	4,100	4,100
0618A	Darnley Mains	0	0	0	370,880	0	30,906	401,786	0	0	0	92,720	0	7,727	100,447	502,233	331,472
	<i>GLF01 Toryglen Football Centre - requested</i>				40,000			40,000				10,000			10,000	50,000	50,000
	<i>GLF02 Cathkin Braes - approved</i>				70,000			70,000				17,500			17,500	87,500	87,500
		0	0	0	260,880	0	30,906	291,786	0	0	0	65,220	0	7,727	72,947	364,733	193,972

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**Ward : 03:Greater Pollok**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0633	Crookston Farm	0	0	134,697	371,937	0	32,392	<b>539,026</b>	0	0	33,690	92,984	0	8,099	<b>134,773</b>	673,799	<b>673,799</b>
<i>GLF01</i>	<i>Toryglen Football Centre - requested</i>				<i>40,000</i>			<i>40,000</i>				<i>10,000</i>			<i>10,000</i>	<i>50,000</i>	<i>50,000</i>
<i>GLF02</i>	<i>Cathkin Braes - approved</i>				<i>79,281</i>			<i>79,281</i>				<i>19,820</i>			<i>19,820</i>	<i>99,101</i>	<i>99,101</i>
<i>LES01</i>	<i>Oatlands, New Victoria Garden and Mansewood Allots - approved</i>						<i>32,392</i>	<i>32,392</i>						<i>8,099</i>	<i>8,099</i>	<i>40,491</i>	<i>40,491</i>
		0	0	134,697	252,656	0	0	<b>387,353</b>	0	0	33,690	63,164	0	0	<b>96,854</b>	484,207	<b>484,207</b>
0633A	Former Miller Site Crookston Rd (Leverdale) <i>no projects approved or requested</i>	0	0	4,533	10,880	0	907	<b>16,320</b>	0	0	1,133	2,720	0	227	<b>4,080</b>	20,400	<b>20,400</b>
		0	0	4,533	10,880	0	907	<b>16,320</b>	0	0	1,133	2,720	0	227	<b>4,080</b>	20,400	<b>20,400</b>
0711	Kyleakin Road <i>no projects approved or requested</i>	5,019	0	0	0	0	989	<b>6,008</b>	1,255	0	0	0	0	247	<b>1,502</b>	7,510	<b>7,510</b>
		5,019	0	0	0	0	989	<b>6,008</b>	1,255	0	0	0	0	247	<b>1,502</b>	7,510	<b>7,510</b>
0723	Willowford Rd <i>no projects approved or requested</i>	0	0	5,733	13,760		1,147	<b>20,640</b>	0	0	1,433	3,440	0	287	<b>5,160</b>	25,800	<b>25,800</b>
		0	0	5,733	13,760		1,147	<b>20,640</b>	0	0	1,433	3,440	0	287	<b>5,160</b>	25,800	<b>25,800</b>
0729	Kyleakin Rd <i>no projects approved or requested</i>	5,019					989	<b>6,008</b>	1,255	0	0	0	0	247	<b>1,502</b>	7,510	<b>7,510</b>
		5,019					989	<b>6,008</b>	1,255	0	0	0	0	247	<b>1,502</b>	7,510	<b>7,510</b>
0773	Glenlora Drive Househillwood Rd <i>no projects approved or requested</i>	0	3,975	0	0	0	6,268	<b>10,243</b>	0	996	0	0	0	1,565	<b>2,561</b>	12,804	<b>6,225</b>
		0	3,975	0	0	0	6,268	<b>10,243</b>	0	996	0	0	0	1,565	<b>2,561</b>	12,804	<b>6,225</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward :** 03:Greater Pollok

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0777	75 Househillwood Crescent <i>no projects approved or requested</i>	17,208	5,978	0	0	0	807	<b>23,993</b>	4,302	1,494	0	0	0	203	<b>5,999</b>	29,992	<b>29,992</b>
		17,208	5,978	0	0	0	807	<b>23,993</b>	4,302	1,494	0	0	0	203	<b>5,999</b>	29,992	<b>29,992</b>
0806	75 Househillwood Crescent <i>no projects approved or requested</i>	17,209	5,978	0	0	0	807	<b>23,994</b>	4,302	1,494	0	0	0	202	<b>5,998</b>	29,992	<b>29,992</b>
		17,209	5,978	0	0	0	807	<b>23,994</b>	4,302	1,494	0	0	0	202	<b>5,998</b>	29,992	<b>29,992</b>
<b>Funds available for Ward</b>		68,372	36,130	233,672	980,356	0	81,700	<b>1,400,230</b>	17,093	9,034	58,433	245,089	0	20,427	<b>350,076</b>	1,750,306	<b>1,572,965</b>
<i>Project Funding Approved or Requested</i>		15,917	13,307	27,666	430,980	0	32,392	<b>520,262</b>	3,979	3,327	6,916	107,745	0	8,099	<b>130,066</b>	650,328	<b>650,328</b>
<b>Remaining Funds for Ward</b>		52,455	22,823	206,006	549,376	0	49,308	<b>879,968</b>	13,114	5,707	51,517	137,344	0	12,328	<b>220,010</b>	1,099,978	<b>922,637</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 04:Craigton**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0576	Rear of 196 Berryknowes Road	0	0	8,697	21,003		2,137	<b>31,837</b>	0	0	2,174	5,251	0	534	<b>7,959</b>	39,796	<b>39,796</b>
	<i>GLF01 Moss Heights play area - approved</i>			8,697				8,697			2,174				2,174	10,871	10,871
	<i>GLF02 Cathkin Braes - approved</i>				21,003			21,003				5,251			5,251	26,254	26,254
		0	0	0	0		2,137	<b>2,137</b>	0	0	0	0	0	534	<b>534</b>	2,671	<b>2,671</b>
0576A	Rear of 196 Berryknowes Road			7,600	18,240		1,520	<b>27,360</b>	0	0	1,900	4,560	0	380	<b>6,840</b>	34,200	<b>34,200</b>
	<i>GLF01 Moss Heights play area - approved</i>			7,600				7,600			1,900				1,900	9,500	9,500
	<i>GLF02 Knightswood - approved</i>				18,240			18,240				4,560			4,560	22,800	22,800
				0	0		1,520	<b>1,520</b>	0	0	0	0	0	380	<b>380</b>	1,900	<b>1,900</b>
0683	586 Mossspark Boulevard	7,511	10,515	0	0	0	751	<b>18,777</b>	1,878	2,629	0	0	0	188	<b>4,695</b>	23,472	<b>23,472</b>
	<i>LES01 Moss Heights amenity space - approved</i>	7,511						7,511	1,878						1,878	9,389	9,389
	<i>LES02 Moss Heights play space - approved</i>		10,515					10,515		2,629					2,629	13,144	13,144
		0	0	0	0	0	751	<b>751</b>	0	0	0	0	0	188	<b>188</b>	939	<b>939</b>
0751	74 Berryknowes Rd	6,400	4,480	1,280	3,200	0	640	<b>16,000</b>	1,600	1,120	320	800	0	160	<b>4,000</b>	20,000	<b>20,000</b>
	<i>no projects approved or requested</i>																
		6,400	4,480	1,280	3,200	0	640	<b>16,000</b>	1,600	1,120	320	800	0	160	<b>4,000</b>	20,000	<b>20,000</b>
0808	Tarfside Oval	14,088	6,913	0	0	0	870	<b>21,871</b>	3,522	1,728	0	0	0	217	<b>5,467</b>	27,338	<b>27,338</b>
	<i>no projects approved or requested</i>																
		14,088	6,913	0	0	0	870	<b>21,871</b>	3,522	1,728	0	0	0	217	<b>5,467</b>	27,338	<b>27,338</b>
0858	80 Meiklerig Crescent	25,935	8,846	0	0	0	1,209	<b>35,990</b>	6,483	2,211	0	0	0	302	<b>8,996</b>	44,986	<b>44,986</b>
	<i>no projects approved or requested</i>																
		25,935	8,846	0	0	0	1,209	<b>35,990</b>	6,483	2,211	0	0	0	302	<b>8,996</b>	44,986	<b>44,986</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 04:Craigton**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
<b>Funds available for Ward</b>		53,934	30,754	17,577	42,443	0	7,127	<b>151,835</b>	13,483	7,688	4,394	10,611	0	1,781	<b>37,957</b>	189,792	<b>189,792</b>
<i>Project Funding Approved or Requested</i>		<i>7,511</i>	<i>10,515</i>	<i>16,297</i>	<i>39,243</i>	<i>0</i>	<i>0</i>	<i>73,566</i>	<i>1,878</i>	<i>2,629</i>	<i>4,074</i>	<i>9,811</i>	<i>0</i>	<i>0</i>	<i>18,392</i>	<i>91,958</i>	<i>91,958</i>
<b>Remaining Funds for Ward</b>		46,423	20,239	1,280	3,200	0	7,127	<b>78,269</b>	11,605	5,059	320	800	0	1,781	<b>19,565</b>	97,834	<b>97,834</b>



**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 05:Govan**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0374	Portman Street / Paisley Road West <i>GLF01 Knightswood - approved</i>	0	5,786	2,025	3,761			11,572	0	1,448	506	940	0		2,894	14,466	14,466
					3,761			3,761				940			940	4,701	4,701
		0	5,786	2,025	0			7,811	0	1,448	506	0	0		1,954	9,765	9,765
0702	Holmfauld Rd <i>no projects approved or requested</i>	0	3,147	0	0	0	1,138	4,285	0	787	0	0	0	284	1,071	5,356	5,356
		0	3,147	0	0	0	1,138	4,285	0	787	0	0	0	284	1,071	5,356	5,356
0728	Brand St Clutha St <i>no projects approved or requested</i>	20,961	16,066				1,821	38,848	5,240	4,017	0	0	0	455	9,712	48,560	48,560
		20,961	16,066				1,821	38,848	5,240	4,017	0	0	0	455	9,712	48,560	48,560
0824	18-34 Admiral Street <i>no projects approved or requested</i>	3,860	9,055	0	0	0	646	13,561	965	2,264	0	0	0	162	3,391	16,952	16,952
		3,860	9,055	0	0	0	646	13,561	965	2,264	0	0	0	162	3,391	16,952	16,952
0854	Ibroxholm Oval/ Whitefield Road <i>no projects approved or requested</i>	0	0	0	0	0	1,147	1,147	0	0	0	0	0	287	287	1,434	1,434
		0	0	0	0	0	1,147	1,147	0	0	0	0	0	287	287	1,434	1,434
0859	Paisley Road West - Skene Rd <i>no projects approved or requested</i>	24,671	34,602	0	0	0	2,327	61,600	6,168	8,650	0	0	0	582	15,400	77,000	77,000
		24,671	34,602	0	0	0	2,327	61,600	6,168	8,650	0	0	0	582	15,400	77,000	77,000

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward :** 05:Govan

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance	<i>Required</i> Balance	<i>Required</i> Balance
<b>Funds available for Ward</b>		49,492	68,656	2,025	3,761	0	7,079	<b>131,013</b>	12,373	17,166	506	940	0	1,770	<b>32,755</b>	163,768	<b>163,768</b>
<i>Project Funding Approved or Requested</i>		0	0	0	3,761	0	0	3,761	0	0	0	940	0	0	940	4,701	4,701
<b>Remaining Funds for Ward</b>		49,492	68,656	2,025	0	0	7,079	<b>127,252</b>	12,373	17,166	506	0	0	1,770	<b>31,815</b>	159,067	<b>159,067</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward :** 06:Pollokshields

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0718	1381-1389 Pollokshaws Road <i>no projects approved or requested</i>	0	5,376	1,536	3,840	0	768	11,520	0	1,344	384	960	0	192	2,880	14,400	14,400
		0	5,376	1,536	3,840	0	768	11,520	0	1,344	384	960	0	192	2,880	14,400	14,400
0760	St Andrews Drive <i>no projects approved or requested</i>	0	0	0	0	0	1,158	1,158	0	0	0	0	0	289	289	1,447	1,447
		0	0	0	0	0	1,158	1,158	0	0	0	0	0	289	289	1,447	1,447
0812	Opposite 129 Maxwell Road <i>no projects approved or requested</i>	14,314	7,894	0	0	0	4,284	26,492	3,579	1,974	0	0	0	1,072	6,625	33,117	22,472
		14,314	7,894	0	0	0	4,284	26,492	3,579	1,974	0	0	0	1,072	6,625	33,117	22,472
<b>Funds available for Ward</b>		14,314	13,270	1,536	3,840	0	6,210	39,170	3,579	3,318	384	960	0	1,553	9,794	48,964	38,319
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		14,314	13,270	1,536	3,840	0	6,210	39,170	3,579	3,318	384	960	0	1,553	9,794	48,964	38,319

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 07:Langside**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0048A	Holmbank Avenue	3,088	13,582	0	0		970	<b>17,640</b>	773	3,396	0	0	0	243	4,412	22,052	<b>22,052</b>
<i>LES01</i>	<i>Balvicar Street - approved</i>		13,582					13,582		3,396					3,396	16,978	16,978
<i>LES02</i>	<i>Queens Park - approved</i>	3,088						3,088	773						773	3,861	3,861
		0	0	0	0		970	<b>970</b>	0	0	0	0	0	243	<b>243</b>	1,213	<b>1,213</b>
0516	402 (384-386) Tantallon Road <i>no projects approved or requested</i>	0	8,960	2,560	6,400	0		<b>17,920</b>	0	2,240	640	1,600	0		<b>4,480</b>	22,400	<b>22,400</b>
		0	8,960	2,560	6,400	0		<b>17,920</b>	0	2,240	640	1,600	0		<b>4,480</b>	22,400	<b>22,400</b>
0644	Toryglen Crossbank Drive	0	1,939	0	0	0	2,031	<b>3,970</b>	0	485	0	0	0	508	<b>993</b>	4,963	<b>4,963</b>
<i>LES01</i>	<i>Mansewood, New Victoria Garden and Oatlands Allots - approved</i>						2,031	2,031						508	508	2,539	2,539
		0	1,939	0	0	0	0	<b>1,939</b>	0	485	0	0	0	0	<b>485</b>	2,424	<b>2,424</b>
0670	27 Mansionhouse Road	0	8,928	1,728	4,320		864	<b>15,840</b>	0	2,232	432	1,080	0	216	<b>3,960</b>	19,800	<b>8,640</b>
<i>GLF01</i>	<i>Cathkin Braes - approved</i>				4,320			4,320				1,080			1,080	5,400	5,400
<i>GLF02</i>	<i>Cathkin Braes - approved</i>			1,728				1,728			432				432	2,160	2,160
		0	8,928	0	0		864	<b>9,792</b>	0	2,232	0	0	0	216	<b>2,448</b>	12,240	<b>1,080</b>
0689	Holmlea Rd <i>no projects approved or requested</i>	3,338	4,674				334	<b>8,346</b>	835	1,168	0	0	0	83	<b>2,086</b>	10,432	<b>10,432</b>
		3,338	4,674				334	<b>8,346</b>	835	1,168	0	0	0	83	<b>2,086</b>	10,432	<b>10,432</b>
0691	Lochleven Rd	10,880	7,616	2,176	5,440	0	1,088	<b>27,200</b>	2,720	1,904	544	1,360	0	272	<b>6,800</b>	34,000	<b>34,000</b>
<i>GLF01</i>	<i>Cathkin Braes - approved</i>				5,440			5,440				1,360			1,360	6,800	6,800
<i>GLF02</i>	<i>Cathkin Braes - approved</i>			2,176				2,176			544				544	2,720	2,720
<i>LES01</i>	<i>Langside Library - requested</i>	10,880						10,880	2,720						2,720	13,600	13,600
		0	7,616	0	0	0	1,088	<b>8,704</b>	0	1,904	0	0	0	272	<b>2,176</b>	10,880	<b>10,880</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 07:Langside

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0721	112 Carmunnock Road <i>GLF01 Queens Park Pavillion - approved</i>	16,640	11,648	3,328	8,320		1,664	<b>41,600</b>	4,160	2,912	832	2,080	0	416	<b>10,400</b>	52,000	<b>52,000</b>
					<i>8,320</i>			<i>8,320</i>				<i>2,080</i>			<i>2,080</i>	<i>10,400</i>	<i>10,400</i>
		16,640	11,648	3,328	0		1,664	<b>33,280</b>	4,160	2,912	832	0	0	416	<b>8,320</b>	41,600	<b>41,600</b>
0741	Prospecthill Square <i>no projects approved or requested</i>	23,984	25,116	14,315	34,598	0	3,588	<b>101,601</b>	5,996	6,279	3,578	8,649	0	897	<b>25,399</b>	127,000	<b>127,000</b>
		23,984	25,116	14,315	34,598	0	3,588	<b>101,601</b>	5,996	6,279	3,578	8,649	0	897	<b>25,399</b>	127,000	<b>127,000</b>
0783	21 Mansionhouse Rd <i>no projects approved or requested</i>	46,144	47,472	13,568	33,920	0	6,784	<b>147,888</b>	11,524	11,856	3,376	8,480	0	1,696	<b>36,932</b>	184,820	<b>92,410</b>
		46,144	47,472	13,568	33,920	0	6,784	<b>147,888</b>	11,524	11,856	3,376	8,480	0	1,696	<b>36,932</b>	184,820	<b>92,410</b>
0855	Prospecthill Square Circus <i>no projects approved or requested</i>	4,300	0	17,600	42,240	0	3,520	<b>67,660</b>	1,075	0	4,400	10,560	0	880	<b>16,915</b>	84,575	<b>84,575</b>
		4,300	0	17,600	42,240	0	3,520	<b>67,660</b>	1,075	0	4,400	10,560	0	880	<b>16,915</b>	84,575	<b>84,575</b>
<b>Funds available for Ward</b>		108,374	129,935	55,275	135,238	0	20,843	<b>449,665</b>	27,083	32,472	13,802	33,809	0	5,211	<b>112,377</b>	562,042	<b>458,472</b>
	<i>Project Funding Approved or Requested</i>	<i>13,968</i>	<i>13,582</i>	<i>3,904</i>	<i>18,080</i>	<i>0</i>	<i>2,031</i>	<i>51,565</i>	<i>3,493</i>	<i>3,396</i>	<i>976</i>	<i>4,520</i>	<i>0</i>	<i>508</i>	<i>12,893</i>	<i>64,458</i>	<i>64,458</i>
	<b>Remaining Funds for Ward</b>	94,406	116,353	51,371	117,158	0	18,812	<b>398,100</b>	23,590	29,076	12,826	29,289	0	4,703	<b>99,484</b>	497,584	<b>394,014</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 08:Southside Central**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0738	Crown St Phase 4 <i>no projects approved or requested</i>	0	6,134	0	0	0	438	6,572	0	1,534	0	0	0	110	1,644	8,216	8,216
		0	6,134	0	0	0	438	6,572	0	1,534	0	0	0	110	1,644	8,216	8,216
0774	201 Victoria Road <i>no projects approved or requested</i>	12,262	12,811	0	0	0	1,007	26,080	3,066	3,202	0	0	0	252	6,520	32,600	32,600
		12,262	12,811	0	0	0	1,007	26,080	3,066	3,202	0	0	0	252	6,520	32,600	32,600
0816	Eglinton Street (Laurieston Phase 2) <i>no projects approved or requested</i>	0	0	43,755	97,391	0	0	141,146	0	0	10,938	24,348	0	0	35,286	176,432	176,432
		0	0	43,755	97,391	0	0	141,146	0	0	10,938	24,348	0	0	35,286	176,432	176,432
<b>Funds available for Ward</b>		12,262	18,945	43,755	97,391	0	1,445	173,798	3,066	4,736	10,938	24,348	0	362	43,450	217,248	217,248
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		12,262	18,945	43,755	97,391	0	1,445	173,798	3,066	4,736	10,938	24,348	0	362	43,450	217,248	217,248

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 09:Calton

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0214	Belvidere Hospital (1432 London Road)		5,974	105,579	253,389			364,942		1,493	19,052	63,347			83,892	448,834	448,834
	<i>GLF01 Helenslea Hall games court - approved</i>			19,969				19,969			4,992				4,992	24,961	24,961
	<i>GLF02 Bridgeton Community Learning Campus, Dale Street - approved</i>			29,368				29,368			0				0	29,368	29,368
	<i>GLF03 Bannerman High School - approved</i>				253,389			253,389				63,347			63,347	316,736	316,736
	<i>GLF04 MacBeth Street - approved</i>			22,000				22,000			5,500				5,500	27,500	27,500
	<i>GLF05 Tollcross Park - requested</i>			11,414				11,414			2,853				2,853	14,267	14,267
	<i>LES01 Tollcross Park - requested</i>		5,974					5,974		1,493					1,493	7,467	7,467
			0	22,828	0			22,828		0	5,707	0			5,707	28,535	28,535
0338	Springfield Road / Janefield Street			40,300	96,718			137,018			10,075	24,180			34,255	171,273	171,273
	<i>GLF01 Glasgow Green Football Centre - approved</i>				81,082			81,082				20,271			20,271	101,353	101,353
	<i>GLF02 Bannerman High School - approved</i>				15,636			15,636				3,909			3,909	19,545	19,545
				40,300	0			40,300			10,075	0			10,075	50,375	50,375
0484	Tobago Street / London Road <i>no projects approved or requested</i>	0	2,982	0	0	0		2,982	0	746	0	0	0		746	3,728	3,728
		0	2,982	0	0	0		2,982	0	746	0	0	0		746	3,728	3,728
0620	Dunn Street	4,590	6,426				459	11,475	1,148	1,607	0	0	0	114	2,869	14,344	14,344
	<i>LES01 Budhill and Springboig Allotments - approved</i>						459	459						114	114	573	573
		4,590	6,426				0	11,016	1,148	1,607	0	0	0	0	2,755	13,771	13,771
0631	Canmore Street /Cuthelton Street <i>no projects approved or requested</i>	0	7,594				0	7,594	0	1,899	0	0	0	0	1,899	9,493	9,493
		0	7,594				0	7,594	0	1,899	0	0	0	0	1,899	9,493	9,493

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 09:Calton**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required Balance</i>
0703	Ogilvie Place Canmore St <i>LES01 Budhill and Springboig Allotments - approved</i>	8,450	11,830	0	0	0	845	21,125	2,113	2,957	0	0	0	211	5,281	26,406	26,406
							845	845						211	211	1,056	1,056
		8,450	11,830	0	0	0	0	20,280	2,113	2,957	0	0	0	0	5,070	25,350	25,350
0732	Yate St Stamford St <i>LES01 Budhill and Springboig Allotments - approved</i>	2,295	3,213				230	5,738	574	803	0	0	0	57	1,434	7,172	7,172
							230	230						57	57	287	287
		2,295	3,213				0	5,508	574	803	0	0	0	0	1,377	6,885	6,885
0755	830-840 Springfield Rd <i>no projects approved or requested</i>	6,676	9,347	0	0	0	668	16,691	1,669	2,337	0	0	0	167	4,173	20,864	20,864
		6,676	9,347	0	0	0	668	16,691	1,669	2,337	0	0	0	167	4,173	20,864	20,864
0756	Helenvale Street <i>no projects approved or requested</i>	0	0	0	71,281	0	0	71,281	0	0	0	17,820	0	0	17,820	89,101	89,101
		0	0	0	71,281	0	0	71,281	0	0	0	17,820	0	0	17,820	89,101	89,101
0804	Franklin St Rumford St <i>no projects approved or requested</i>	0	0	0	0	0	748	748	0	0	0	0	0	187	187	935	935
		0	0	0	0	0	748	748	0	0	0	0	0	187	187	935	935
0825	139 Crail Street <i>no projects approved or requested</i>	18,640	12,023	0	0	0	1,154	31,817	4,660	3,006	0	0	0	289	7,955	39,772	39,772
		18,640	12,023	0	0	0	1,154	31,817	4,660	3,006	0	0	0	289	7,955	39,772	39,772



**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 09:Calton**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0831	Slatefield St Whitevale St <i>no projects approved or requested</i>	0	22,350	0	0	0	0	22,350	0	5,588	0	0	0	0	5,588	27,938	27,938
		0	22,350	0	0	0	0	22,350	0	5,588	0	0	0	0	5,588	27,938	27,938
0845	26-32 Orr Street 31 Olympia Street <i>no projects approved or requested</i>	12,518	17,526	0	0	0	1,252	31,296	3,130	4,381	0	0	0	313	7,824	39,120	39,120
		12,518	17,526	0	0	0	1,252	31,296	3,130	4,381	0	0	0	313	7,824	39,120	39,120
0853	142 Bell Street <i>no projects approved or requested</i>	0	9,639	0	0	0	689	10,328	0	2,410	0	0	0	172	2,582	12,910	12,910
		0	9,639	0	0	0	689	10,328	0	2,410	0	0	0	172	2,582	12,910	12,910
<b>Funds available for Ward</b>		53,169	108,904	145,879	421,388	0	6,045	735,385	13,294	27,227	29,127	105,347	0	1,510	176,505	911,890	911,890
<i>Project Funding Approved or Requested</i>		0	5,974	82,751	350,107	0	1,534	440,366	0	1,493	13,345	87,527	0	382	102,747	543,113	543,113
<b>Remaining Funds for Ward</b>		53,169	102,930	63,128	71,281	0	4,511	295,019	13,294	25,734	15,782	17,820	0	1,128	73,758	368,777	368,777

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
0135A	33 Minerva Street	0	17,189	4,949	12,328	0	2,431	<b>36,897</b>	0	4,297	1,237	3,082	0	607	<b>9,223</b>	46,120	<b>46,120</b>
<i>GLF01</i>	<i>Knightswood - approved</i>				12,328			12,328				3,082			3,082	15,410	15,410
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						2,431	2,431						607	607	3,038	3,038
<i>LES02</i>	<i>Houldsworth Play Area - requested</i>		8,595					8,595		2,148					2,148	10,743	10,743
		0	8,594	4,949	0	0	0	<b>13,543</b>	0	2,149	1,237	0	0	0	<b>3,386</b>	16,929	<b>16,929</b>
0442A	Argyle Street (Anderston Regeneration)	17,943	25,120				1,794	<b>44,857</b>	4,486	6,280	0	0	0	449	<b>11,215</b>	56,072	<b>56,072</b>
<i>LES01</i>	<i>Kelvingrove Park - approved</i>	17,943						17,943	4,486						4,486	22,429	22,429
<i>LES02</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,794	1,794						449	449	2,243	2,243
		0	25,120				0	<b>25,120</b>	0	6,280	0	0	0	0	<b>6,280</b>	31,400	<b>31,400</b>
0442B	Argyle Street (Anderston Regeneration) <i>no projects approved or requested</i>	13,353	35,490				0	<b>48,843</b>	3,338	8,872	0	0	0		<b>12,210</b>	61,053	<b>61,053</b>
		13,353	35,490				0	<b>48,843</b>	3,338	8,872	0	0	0		<b>12,210</b>	61,053	<b>61,053</b>
0550	716 Argyle Street	26,581	24,848				2,034	<b>53,463</b>	6,645	6,212	0	0	0	510	<b>13,367</b>	66,830	<b>66,830</b>
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						2,034	2,034						510	510	2,544	2,544
<i>LES02</i>	<i>Houldsworth Park - requested</i>	4,000						4,000	1,000						1,000	5,000	5,000
<i>LES03</i>	<i>Houldsworth Park - requested</i>		24,848					24,848		6,212					6,212	31,060	31,060
		22,581	0				0	<b>22,581</b>	5,645	0	0	0	0	0	<b>5,645</b>	28,226	<b>28,226</b>
0561	Lynedoch Street	9,920	6,944	1,984	4,960	0	992	<b>24,800</b>	2,480	1,736	496	1,240	0	248	<b>6,200</b>	31,000	<b>31,000</b>
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						768	768						192	192	960	960
		9,920	6,944	1,984	4,960	0	224	<b>24,032</b>	2,480	1,736	496	1,240	0	56	<b>6,008</b>	30,040	<b>30,040</b>
0578	Duke Street High Street	417	13,357				960	<b>14,734</b>	104	3,339	0	0	0	330	<b>3,773</b>	18,507	<b>18,507</b>
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						960	960						330	330	1,290	1,290
		417	13,357				0	<b>13,774</b>	104	3,339	0	0	0	0	<b>3,443</b>	17,217	<b>17,217</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 10:Anderston/City

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0594	Old Dumbarton Road/Kelvin Garage) <i>no projects approved or requested</i>	22,800	0	0	0	0	0	22,800	5,700	0	0	0	0	0	5,700	28,500	28,500
		22,800	0	0	0	0	0	22,800	5,700	0	0	0	0	0	5,700	28,500	28,500
0612	Queen Street Ingram Street <i>no projects approved or requested</i>	0	0	0	0	309,409	0	309,409	0	0	0	0	77,353	0	77,353	386,762	386,762
		0	0	0	0	309,409	0	309,409	0	0	0	0	77,353	0	77,353	386,762	386,762
0621	150 Hill Street <i>no projects approved or requested</i>	0	0	1,536	3,840		768	6,144	0	0	384	960	0	192	1,536	7,680	7,680
		0	0	1,536	3,840		768	6,144	0	0	384	960	0	192	1,536	7,680	7,680
0622	150 Hill Street <i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>	0	0	1,792	4,480	0	896	7,168	0	0	448	1,120	0	224	1,792	8,960	8,960
		0	0	1,792	4,480	0	0	6,272	0	0	448	1,120	0	0	1,568	7,840	7,840
0647	Scottish Power 6 India Street <i>no projects approved or requested</i>	0	0	0	0	55,307	0	55,307	0	0	0	0	13,827	0	13,827	69,134	69,134
		0	0	0	0	55,307	0	55,307	0	0	0	0	13,827	0	13,827	69,134	69,134
0666	52 -62 Renfield Street <i>no projects approved or requested</i>					247,909	0	247,909	0	0	0	0	61,977	0	61,977	309,886	309,886
						247,909	0	247,909	0	0	0	0	61,977	0	61,977	309,886	309,886

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 10:Anderston/City**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0750	York St James Watt St <i>no projects approved or requested</i>	9,600	6,720	1,920	4,800	242,400	960	<b>266,400</b>	2,400	1,680	480	1,200	60,600	240	<b>66,600</b>	333,000	<b>111,000</b>
		9,600	6,720	1,920	4,800	242,400	960	<b>266,400</b>	2,400	1,680	480	1,200	60,600	240	<b>66,600</b>	333,000	<b>111,000</b>
0752	Turnbull Building 151 - George St <i>no projects approved or requested</i>	10,320	0	0	0	0	0	<b>10,320</b>	2,580	0	0	0	0	0	<b>2,580</b>	12,900	<b>12,900</b>
		10,320	0	0	0	0	0	<b>10,320</b>	2,580	0	0	0	0	0	<b>2,580</b>	12,900	<b>12,900</b>
0769	St Vincent St Elliot St <i>no projects approved or requested</i>	0	7,693	0	0	0	0	<b>7,693</b>	0	1,923	0	0	0	0	<b>1,923</b>	9,616	<b>9,616</b>
		0	7,693	0	0	0	0	<b>7,693</b>	0	1,923	0	0	0	0	<b>1,923</b>	9,616	<b>9,616</b>
0789	69 Minerva Street <i>no projects approved or requested</i>	0	6,048	1,728	4,320	0	864	<b>12,960</b>	0	1,512	432	1,080	0	216	<b>3,240</b>	16,200	<b>16,200</b>
		0	6,048	1,728	4,320	0	864	<b>12,960</b>	0	1,512	432	1,080	0	216	<b>3,240</b>	16,200	<b>16,200</b>
0796	Park Circus Lane <i>no projects approved or requested</i>	0	53,312	15,232	38,080	0	7,616	<b>114,240</b>	0	13,328	3,808	9,520	0	1,904	<b>28,560</b>	142,800	<b>50,000</b>
		0	53,312	15,232	38,080	0	7,616	<b>114,240</b>	0	13,328	3,808	9,520	0	1,904	<b>28,560</b>	142,800	<b>50,000</b>
0818	177 Bothwell Street <i>no projects approved or requested</i>	0	0	0	0	268,661	0	<b>268,661</b>	0	0	0	0	67,165	0	<b>67,165</b>	335,826	<b>335,826</b>
		0	0	0	0	268,661	0	<b>268,661</b>	0	0	0	0	67,165	0	<b>67,165</b>	335,826	<b>335,826</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward :** 10:Anderston/City

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due	Total Received
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required</i> Balance	<i>Required</i> Balance
<b>Funds available for Ward</b>		110,934	196,721	29,141	72,808	1,123,686	19,315	<b>1,552,605</b>	27,733	49,179	7,285	18,202	280,922	4,920	<b>388,241</b>	1,940,846	<b>1,626,046</b>
<i>Project Funding Approved or Requested</i>		<i>21,943</i>	<i>33,443</i>	<i>0</i>	<i>12,328</i>	<i>0</i>	<i>8,883</i>	<i>76,597</i>	<i>5,486</i>	<i>8,360</i>	<i>0</i>	<i>3,082</i>	<i>0</i>	<i>2,312</i>	<i>19,240</i>	<i>95,837</i>	<i>95,837</i>
<b>Remaining Funds for Ward</b>		88,991	163,278	29,141	60,480	1,123,686	10,432	<b>1,476,008</b>	22,247	40,819	7,285	15,120	280,922	2,608	<b>369,001</b>	1,845,009	<b>1,530,209</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 11:Hillhead

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due	Total Received		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>	<i>Required Balance</i>	<i>Required Balance</i>
0213A	88 Highburgh Road		8,512	2,432	6,080		1,216	<b>18,240</b>	0	2,128	608	1,520	0	304	<b>4,560</b>	22,800	<b>22,800</b>
<i>GLF01</i>	<i>Knightswood - approved</i>				<i>6,080</i>			<i>6,080</i>				<i>1,520</i>			<i>1,520</i>	<i>7,600</i>	<i>7,600</i>
<i>LES01</i>	<i>Dowanhill Park - approved</i>		<i>8,512</i>					<i>8,512</i>		<i>2,128</i>					<i>2,128</i>	<i>10,640</i>	<i>10,640</i>
<i>LES02</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						<i>1,216</i>	<i>1,216</i>						<i>304</i>	<i>304</i>	<i>1,520</i>	<i>1,520</i>
			0	2,432	0		0	<b>2,432</b>	0	0	608	0	0	0	<b>608</b>	3,040	<b>3,040</b>
0345	30 Queen Margaret Drive (BBC site)		72,497	21,322	51,174			<b>144,993</b>		18,124	5,331	12,793			<b>36,248</b>	181,241	<b>181,241</b>
<i>GLF01</i>	<i>Knightswood - approved</i>				<i>51,174</i>			<i>51,174</i>				<i>12,793</i>			<i>12,793</i>	<i>63,967</i>	<i>63,967</i>
<i>LES01</i>	<i>Cranworth Lane - approved</i>		<i>7,500</i>					<i>7,500</i>		<i>1,500</i>					<i>1,500</i>	<i>9,000</i>	<i>9,000</i>
<i>LES03</i>	<i>Hotspur Street - requested</i>		<i>25,536</i>					<i>25,536</i>		<i>6,483</i>					<i>6,483</i>	<i>32,019</i>	<i>32,019</i>
			39,461	21,322	0			<b>60,783</b>		10,141	5,331	0			<b>15,472</b>	76,255	<b>76,255</b>
0590	388 North Woodside Road	19,200	0	0	0	0	0	<b>19,200</b>	4,800	0	0	0	0	0	<b>4,800</b>	24,000	<b>24,000</b>
	<i>no projects approved or requested</i>																
		19,200	0	0	0	0	0	<b>19,200</b>	4,800	0	0	0	0	0	<b>4,800</b>	24,000	<b>24,000</b>
0632	15 Cecil Street		16,128	4,608	11,520		2,304	<b>34,560</b>	0	4,032	1,152	2,880	0	576	<b>8,640</b>	43,200	<b>43,200</b>
<i>GLF01</i>	<i>Knightswood - approved</i>				<i>11,520</i>			<i>11,520</i>				<i>2,880</i>			<i>2,880</i>	<i>14,400</i>	<i>14,400</i>
<i>GLF02</i>	<i>Knightswood - approved</i>			<i>4,608</i>				<i>4,608</i>			<i>1,152</i>				<i>1,152</i>	<i>5,760</i>	<i>5,760</i>
			16,128	0	0		2,304	<b>18,432</b>	0	4,032	0	0	0	576	<b>4,608</b>	23,040	<b>23,040</b>
0771	66 Victoria Crescent Road	15,360	10,752	3,072	7,680	0	1,536	<b>38,400</b>	3,840	2,688	768	1,920	0	384	<b>9,600</b>	48,000	<b>48,000</b>
<i>GLF01</i>	<i>Knightswood - approved</i>				<i>7,680</i>			<i>7,680</i>				<i>1,920</i>			<i>1,920</i>	<i>9,600</i>	<i>9,600</i>
		15,360	10,752	3,072	0	0	1,536	<b>30,720</b>	3,840	2,688	768	0	0	384	<b>7,680</b>	38,400	<b>38,400</b>
0785	Belmont Church Great George Street	9,645	7,689	3,001	7,367	0	1,099	<b>28,801</b>	2,411	1,922	750	1,841	0	275	<b>7,199</b>	36,000	<b>36,000</b>
	<i>no projects approved or requested</i>																
		9,645	7,689	3,001	7,367	0	1,099	<b>28,801</b>	2,411	1,922	750	1,841	0	275	<b>7,199</b>	36,000	<b>36,000</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 11:Hillhead**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		44,205	115,578	34,435	83,821	0	6,155	<b>284,194</b>	11,051	28,894	8,609	20,954	0	1,539	<b>71,047</b>	355,241	<b>355,241</b>
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>41,548</i>	<i>4,608</i>	<i>76,454</i>	<i>0</i>	<i>1,216</i>	<i>123,826</i>	<i>0</i>	<i>10,111</i>	<i>1,152</i>	<i>19,113</i>	<i>0</i>	<i>304</i>	<i>30,680</i>	<i>154,506</i>	<i>154,506</i>
<b>Remaining Funds for Ward</b>		44,205	74,030	29,827	7,367	0	4,939	<b>160,368</b>	11,051	18,783	7,457	1,841	0	1,235	<b>40,367</b>	200,735	<b>200,735</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 12:Partick West

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0161	Curle Street / Northinch Street		49,467	14,549	34,918			98,934		6,167	3,637	8,729			18,533	117,467	117,467
	<i>GLF01 Scotstoun Leisure Centre - approved</i>				34,918			34,918				8,729			8,729	43,647	43,647
	<i>LES01 Victoria Park - approved</i>		24,734					24,734		0					0	24,734	24,734
	<i>LES02 Jordan Street park - approved</i>		24,733					24,733		6,167					6,167	30,900	30,900
			0	14,549	0			14,549		0	3,637	0			3,637	18,186	18,186
0415A	168 Broomhill Drive	13,134	4,860	0	0	0	714	18,708	3,283	1,215	0	0	0	179	4,677	23,385	23,385
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						714	714						179	179	893	893
		13,134	4,860	0	0	0	0	17,994	3,283	1,215	0	0	0	0	4,498	22,492	22,492
0606	241 Dumbarton Road	21,680					0	21,680	5,420	0	0	0	0	0	5,420	27,100	27,100
	<i>no projects approved or requested</i>																
		21,680					0	21,680	5,420	0	0	0	0	0	5,420	27,100	27,100
0673	26 Whittenghame Dr	14,720	10,304	2,944	7,360		1,472	36,800	3,680	2,576	736	1,840	0	368	9,200	46,000	46,000
	<i>GLF01 Knightswood - approved</i>				7,360			7,360				1,840			1,840	9,200	9,200
	<i>GLF02 Knightswood - approved</i>			2,944				2,944			736				736	3,680	3,680
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,472	1,472						368	368	1,840	1,840
		14,720	10,304	0	0		0	25,024	3,680	2,576	0	0	0	0	6,256	31,280	31,280
0795	27 Broomhill Avenue	7,440	31,808	9,088	22,720	0	4,544	75,600	1,860	7,952	2,272	5,680	0	1,136	18,900	94,500	94,500
	<i>GLF01 Knightswood - approved</i>				22,720			22,720				5,680			5,680	28,400	28,400
	<i>GLF02 Knightswood - approved</i>			9,088				9,088			2,272				2,272	11,360	11,360
		7,440	31,808	0	0	0	4,544	43,792	1,860	7,952	0	0	0	1,136	10,948	54,740	54,740
0803	42 Chancellor Street	6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284
	<i>no projects approved or requested</i>																
		6,858	16,211	0	0	0	1,158	24,227	1,715	4,053	0	0	0	289	6,057	30,284	30,284



**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 12:Partick West**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		63,832	112,650	26,581	64,998	0	7,888	<b>275,949</b>	15,958	21,963	6,645	16,249	0	1,972	<b>62,787</b>	338,736	<b>338,736</b>
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>49,467</i>	<i>12,032</i>	<i>64,998</i>	<i>0</i>	<i>2,186</i>	<i>128,683</i>	<i>0</i>	<i>6,167</i>	<i>3,008</i>	<i>16,249</i>	<i>0</i>	<i>547</i>	<i>25,971</i>	<i>154,654</i>	<i>154,654</i>
<b>Remaining Funds for Ward</b>		63,832	63,183	14,549	0	0	5,702	<b>147,266</b>	15,958	15,796	3,637	0	0	1,425	<b>36,816</b>	184,082	<b>184,082</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 13:Garscadden/Scotstounhill**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0645	Kingsway <i>no projects approved or requested</i>						2,232	2,232	0	0	0	0	0	558	558	2,790	2,790
							2,232	2,232	0	0	0	0	0	558	558	2,790	2,790
0797	East of Ellerslie Road <i>no projects approved or requested</i>	0	0	0	15,904	0	0	15,904	0	0	0	3,976	0	0	3,976	19,880	19,880
		0	0	0	15,904	0	0	15,904	0	0	0	3,976	0	0	3,976	19,880	19,880
<b>Funds available for Ward</b>		0	0	0	15,904	0	2,232	18,136	0	0	0	3,976	0	558	4,534	22,670	22,670
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Remaining Funds for Ward</b>		0	0	0	15,904	0	2,232	18,136	0	0	0	3,976	0	558	4,534	22,670	22,670

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 14:Drumchapel/Anniesland**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0028	1875 Great Western Road	45,457		30,410	72,986			<b>148,853</b>	64		7,603	18,246			<b>25,913</b>	174,766	<b>174,766</b>
<i>GLF01</i>	<i>Scotstoun Leisure Centre - approved</i>				72,986			72,986				18,246			18,246	91,232	91,232
<i>GLF02</i>	<i>Drumchapel and Knightswood Parks - approved</i>			30,410				30,410			7,603				7,603	38,013	38,013
<i>LES01</i>	<i>Temple walkway - approved</i>	45,457						45,457	0						0	45,457	45,457
		0		0	0			<b>0</b>	64		0	0			<b>64</b>	64	<b>64</b>
0366	2331 Great Western Road	11,744	8,208	2,414	5,794			<b>28,160</b>	2,936	2,052	604	1,448			<b>7,040</b>	35,200	<b>35,200</b>
<i>GLF01</i>	<i>Knightswood - approved</i>				5,794			5,794				1,448			1,448	7,242	7,242
<i>GLF02</i>	<i>Knightswood - approved</i>			2,414				2,414			604				604	3,018	3,018
		11,744	8,208	0	0			<b>19,952</b>	2,936	2,052	0	0			<b>4,988</b>	24,940	<b>24,940</b>
0546A	Tambowie Street	19,037	9,399	0	0	0	1,034	<b>29,470</b>	4,759	2,350	0	0	0	259	<b>7,368</b>	36,838	<b>36,838</b>
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,034	1,034						259	259	1,293	1,293
<i>LES02</i>	<i>- requested</i>															0	0
		19,037	9,399	0	0	0	0	<b>28,436</b>	4,759	2,350	0	0	0	0	<b>7,109</b>	35,545	<b>35,545</b>
0665	213 Bearsden Road	3,416	6,718	0	0	0	480	<b>10,614</b>	854	1,680	0	0	0	120	<b>2,654</b>	13,268	<b>13,268</b>
<i>LES01</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						480	480						120	120	600	600
		3,416	6,718	0	0	0	0	<b>10,134</b>	854	1,680	0	0	0	0	<b>2,534</b>	12,668	<b>12,668</b>
0775	41-49 Spencer Street	15,866	9,760	0	0	0	1,162	<b>26,788</b>	3,967	2,440	0	0	0	305	<b>6,712</b>	33,500	<b>33,500</b>
	<i>no projects approved or requested</i>																
		15,866	9,760	0	0	0	1,162	<b>26,788</b>	3,967	2,440	0	0	0	305	<b>6,712</b>	33,500	<b>33,500</b>
0830	Linkwood Dr / Airgold Dr	61,281	23,367	0	0	0	2,981	<b>87,629</b>	15,320	5,842	0	0	0	695	<b>21,857</b>	109,486	<b>109,486</b>
	<i>no projects approved or requested</i>																
		61,281	23,367	0	0	0	2,981	<b>87,629</b>	15,320	5,842	0	0	0	695	<b>21,857</b>	109,486	<b>109,486</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 14:Drumchapel/Anniesland**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		156,801	57,452	32,824	78,780	0	5,657	<b>331,514</b>	27,900	14,364	8,207	19,694	0	1,379	<b>71,544</b>	403,058	<b>403,058</b>
<i>Project Funding Approved or Requested</i>		<i>45,457</i>	<i>0</i>	<i>32,824</i>	<i>78,780</i>	<i>0</i>	<i>1,514</i>	<i>158,575</i>	<i>0</i>	<i>0</i>	<i>8,207</i>	<i>19,694</i>	<i>0</i>	<i>379</i>	<i>28,280</i>	<i>186,855</i>	<i>186,855</i>
<b>Remaining Funds for Ward</b>		111,344	57,452	0	0	0	4,143	<b>172,939</b>	27,900	14,364	0	0	0	1,000	<b>43,264</b>	216,203	<b>216,203</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 15:Maryhill/Kelvin**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0033A	Land adj. to Blackhill Rd, Summerston	7,826	5,478	1,565	3,913		783	<b>19,565</b>	1,956	1,370	391	978	0	196	<b>4,891</b>	24,456	<b>24,456</b>
<i>LES01</i>	<i>Dawsholm Park - approved</i>						<i>783</i>	<i>783</i>						<i>196</i>	<i>196</i>	<i>979</i>	<i>979</i>
<i>LES02</i>	<i>Maryhill Park - approved</i>	<i>7,826</i>						<i>7,826</i>	<i>1,956</i>						<i>1,956</i>	<i>9,782</i>	<i>9,782</i>
<i>LES03</i>	<i>Maryhill Park - approved</i>		<i>5,478</i>					<i>5,478</i>		<i>1,370</i>					<i>1,370</i>	<i>6,848</i>	<i>6,848</i>
		0	0	1,565	3,913		0	<b>5,478</b>	0	0	391	978	0	0	<b>1,369</b>	6,847	<b>6,847</b>
0543	Maryhill Locks			4,429	10,750		3,986	<b>19,165</b>	0	0	1,107	2,688	0	607	<b>4,402</b>	23,567	<b>23,567</b>
<i>GLF01</i>	<i>Kelvin Walkway - approved</i>			<i>4,429</i>				<i>4,429</i>			<i>1,107</i>				<i>1,107</i>	<i>5,536</i>	<i>5,536</i>
<i>LES02</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						<i>3,986</i>	<i>3,986</i>						<i>607</i>	<i>607</i>	<i>4,593</i>	<i>4,593</i>
				0	10,750		0	<b>10,750</b>	0	0	0	2,688	0	0	<b>2,688</b>	13,438	<b>13,438</b>
0692	Whitelaw Street Glencloy St	0	7,230	13,734	32,960	0	2,746	<b>56,670</b>	0	1,808	3,433	8,240	0	687	<b>14,168</b>	70,838	<b>70,838</b>
<i>LES01</i>	<i>Botany area Maryhill - approved</i>						<i>1,373</i>	<i>1,373</i>						<i>344</i>	<i>344</i>	<i>1,717</i>	<i>1,717</i>
<i>LES02</i>	<i>Kelvin Walkway - approved</i>			<i>13,734</i>				<i>13,734</i>			<i>3,433</i>				<i>3,433</i>	<i>17,167</i>	<i>17,167</i>
<i>LES03</i>	<i>Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						<i>1,373</i>	<i>1,373</i>						<i>343</i>	<i>343</i>	<i>1,716</i>	<i>1,716</i>
		0	7,230	0	32,960	0	0	<b>40,190</b>	0	1,808	0	8,240	0	1	<b>10,049</b>	50,239	<b>50,239</b>
0700	2-38 Kelvindale Place	0	11,554	0	0	0	0	<b>11,554</b>	0	2,888	0	0	0	0	<b>2,888</b>	14,442	<b>14,442</b>
	<i>no projects approved or requested</i>																
		0	11,554	0	0	0	0	<b>11,554</b>	0	2,888	0	0	0	0	<b>2,888</b>	14,442	<b>14,442</b>
0734	2-38 Kelvindale Place	0	11,538				0	<b>11,538</b>	0	2,884	0	0	0	0	<b>2,884</b>	14,422	<b>14,422</b>
	<i>no projects approved or requested</i>																
		0	11,538				0	<b>11,538</b>	0	2,884	0	0	0	0	<b>2,884</b>	14,422	<b>14,422</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 15:Maryhill/Kelvin**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		7,826	35,800	19,728	47,623	0	7,515	<b>118,492</b>	1,956	8,950	4,931	11,906	0	1,490	<b>29,233</b>	147,725	<b>147,725</b>
<i>Project Funding Approved or Requested</i>		7,826	5,478	18,163	0	0	7,515	38,982	1,956	1,370	4,540	0	0	1,490	9,356	48,338	48,338
<b>Remaining Funds for Ward</b>		0	30,322	1,565	47,623	0	0	<b>79,510</b>	0	7,580	391	11,906	0	1	<b>19,878</b>	99,388	<b>99,388</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 16:Canal**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0236	Panmure Street / Leny Street		24,266	7,138	17,130			48,534				4,282			4,282	52,816	52,816
	<i>GLF01 Ruchill Park - approved</i>			7,138				7,138			0			0		7,138	7,138
	<i>GLF02 Springburn Park - approved</i>				17,130			17,130			0			0		17,130	17,130
	<i>LES01 Ruchill Park - approved</i>		24,266					24,266		0				0		24,266	24,266
			0	0	0			0			4,282			4,282		4,282	4,282
0294A	626-630 Keppochhill Road <i>no projects approved or requested</i>	4,694	6,572				469	11,735	1,174	1,644	0	0	0	117	2,935	14,670	14,670
		4,694	6,572				469	11,735	1,174	1,644	0	0	0	117	2,935	14,670	14,670
0524A	Hugo St / Ruchill St	10,893	10,606	0	0	0	1,779	23,278	2,723	2,652	0	0	0	445	5,820	29,098	29,098
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,779	1,779						445	445	2,224	2,224
		10,893	10,606	0	0	0	0	21,499	2,723	2,652	0	0	0	0	5,375	26,874	26,874
0579	642-690 Balmore	3,495	4,997	0	0	0	376	8,868	874	1,248	0	0	0	94	2,216	11,084	11,084
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						376	376						94	94	470	470
		3,495	4,997	0	0	0	0	8,492	874	1,248	0	0	0	0	2,122	10,614	10,614
0679	Panmure Street	0	24,151				1,939	26,090	0	6,038	0	0	0	485	6,523	32,613	32,613
	<i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>						1,939	1,939						485	485	2,424	2,424
		0	24,151				0	24,151	0	6,038	0	0	0	0	6,038	30,189	30,189
0695	Eriboll Street <i>no projects approved or requested</i>	0	0	0	0	0	845	845	0	0	0	0	0	211	211	1,056	1,056
		0	0	0	0	0	845	845	0	0	0	0	0	211	211	1,056	1,056

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 16:Canal**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0699	Hugo Street <i>no projects approved or requested</i>	10,893	10,606	0	0	0	1,779	<b>23,278</b>	2,723	2,652	0	0	0	445	<b>5,820</b>	29,098	<b>29,098</b>
		10,893	10,606	0	0	0	1,779	<b>23,278</b>	2,723	2,652	0	0	0	445	<b>5,820</b>	29,098	<b>29,098</b>
0737	Baltimore Rd Bilsland Dr <i>LES01 Victoria Park, Kirklee and Julian Avenue Allotment - approved</i>	11,910	5,211					<b>17,734</b>	2,978	1,303	0	0	0	153	<b>4,434</b>	22,168	<b>22,168</b>
							613	<b>613</b>						153	<b>153</b>	766	<b>766</b>
		11,910	5,211				0	<b>17,121</b>	2,978	1,303	0	0	0	<b>4,281</b>	21,402	<b>21,402</b>	
0746	East and West Liddesdale Rd <i>no projects approved or requested</i>	9,706	4,160	0	0	0	1,149	<b>15,015</b>	2,427	1,040	0	0	0	287	<b>3,754</b>	18,769	<b>18,769</b>
		9,706	4,160	0	0	0	1,149	<b>15,015</b>	2,427	1,040	0	0	0	287	<b>3,754</b>	18,769	<b>18,769</b>
0807	Rassay Street Scaraway Street <i>no projects approved or requested</i>	11,202	6,974	0	0	0	967	<b>19,143</b>	2,801	1,743	0	0	0	242	<b>4,786</b>	23,929	<b>23,929</b>
		11,202	6,974	0	0	0	967	<b>19,143</b>	2,801	1,743	0	0	0	242	<b>4,786</b>	23,929	<b>23,929</b>
0820	174 Panmure Street <i>no projects approved or requested</i>	30,000	16,000	30,000	72,000	0	6,000	<b>154,000</b>	7,500	4,000	7,500	18,000	0	1,500	<b>38,500</b>	192,500	<b>192,500</b>
		30,000	16,000	30,000	72,000	0	6,000	<b>154,000</b>	7,500	4,000	7,500	18,000	0	1,500	<b>38,500</b>	192,500	<b>192,500</b>
0823	Adjacent to 33-39 Ashfield St <i>no projects approved or requested</i>	17,826	8,104	0	0	0	933	<b>26,863</b>	4,456	2,026	0	0	0	233	<b>6,715</b>	33,578	<b>33,578</b>
		17,826	8,104	0	0	0	933	<b>26,863</b>	4,456	2,026	0	0	0	233	<b>6,715</b>	33,578	<b>33,578</b>



**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 16:Canal**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		110,619	121,647	37,138	89,130	0	16,849	<b>375,383</b>	27,656	24,346	7,500	22,282	0	4,212	<b>85,996</b>	461,379	<b>461,379</b>
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>24,266</i>	<i>7,138</i>	<i>17,130</i>	<i>0</i>	<i>4,707</i>	<i>53,241</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,177</i>	<i>1,177</i>	<i>54,418</i>	<i>54,418</i>
<b>Remaining Funds for Ward</b>		110,619	97,381	30,000	72,000	0	12,142	<b>322,142</b>	27,656	24,346	7,500	22,282	0	3,035	<b>84,819</b>	406,961	<b>406,961</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 17:Springburn**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0646	Fountainwell Rd YOG <i>no projects approved or requested</i>	19,486	17,280	0	0	0	0	36,766	4,871	4,320	0	0	0	0	9,191	45,957	45,957
		19,486	17,280	0	0	0	0	36,766	4,871	4,320	0	0	0	0	9,191	45,957	45,957
0663	Belmont Road Balgrayhill <i>LES01 Budhill and Springboig Allotments - approved</i>	0	12,560				897	13,457	0	3,140	0	0	0	224	3,364	16,821	16,821
							897	897						224	224	1,121	1,121
		0	12,560				0	12,560	0	3,140	0	0	0	0	3,140	15,700	15,700
0735	Barclay St <i>no projects approved or requested</i>	0	0	0	0	0	803	803	0	0	0	0	0	201	201	1,004	1,004
		0	0	0	0	0	803	803	0	0	0	0	0	201	201	1,004	1,004
<b>Funds available for Ward</b>		19,486	29,840	0	0	0	1,700	51,026	4,871	7,460	0	0	0	425	12,756	63,782	63,782
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	897	897	0	0	0	0	0	224	224	1,121	1,121
<b>Remaining Funds for Ward</b>		19,486	29,840	0	0	0	803	50,129	4,871	7,460	0	0	0	201	12,532	62,661	62,661

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 18:East Centre**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0617B	Marfield Street	28,315	11,480				1,410	<b>41,205</b>	7,079	2,870	0	0	0	353	<b>10,302</b>	51,507	<b>51,507</b>
	<i>LES01 Budhill and Springboig Allotments - approved</i>						1,410	1,410						353	353	1,763	1,763
		28,315	11,480				0	<b>39,795</b>	7,079	2,870	0	0	0	0	<b>9,949</b>	49,744	<b>49,744</b>
0763	Rigby Street	0	718	0	0	0	974	<b>1,692</b>	0	179	0	0	0	244	<b>423</b>	2,115	<b>2,115</b>
	<i>no projects approved or requested</i>																
		0	718	0	0	0	974	<b>1,692</b>	0	179	0	0	0	244	<b>423</b>	2,115	<b>2,115</b>
0765	Myreside St Banknock St	18,800	26,320	18,800	45,120	0	3,760	<b>112,800</b>	4,700	6,580	4,700	11,280	0	940	<b>28,200</b>	141,000	<b>141,000</b>
	<i>GLF01 Cranhill Park - approved</i>			18,800				18,800			4,700				4,700	23,500	23,500
		18,800	26,320	0	45,120	0	3,760	<b>94,000</b>	4,700	6,580	0	11,280	0	940	<b>23,500</b>	117,500	<b>117,500</b>
0794	309-315 Warriston Street	0	7,670	0	0	0	634	<b>8,304</b>	0	1,917	0	0	0	158	<b>2,075</b>	10,379	<b>10,379</b>
	<i>no projects approved or requested</i>																
		0	7,670	0	0	0	634	<b>8,304</b>	0	1,917	0	0	0	158	<b>2,075</b>	10,379	<b>10,379</b>
0802	Myreside Street Banknock St Rigby St	0	8,829	21,772	89,864	0	7,191	<b>127,656</b>	0	2,207	5,481	22,366	0	1,798	<b>31,852</b>	159,508	<b>159,508</b>
	<i>no projects approved or requested</i>																
		0	8,829	21,772	89,864	0	7,191	<b>127,656</b>	0	2,207	5,481	22,366	0	1,798	<b>31,852</b>	159,508	<b>159,508</b>
0815	Crowhill Road Hallhill Road	0	35,060	38,534	92,480	0	7,706	<b>173,780</b>	0	8,765	9,633	23,120	0	1,927	<b>43,445</b>	217,225	<b>217,225</b>
	<i>no projects approved or requested</i>																
		0	35,060	38,534	92,480	0	7,706	<b>173,780</b>	0	8,765	9,633	23,120	0	1,927	<b>43,445</b>	217,225	<b>217,225</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 18:East Centre**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot- ments	Rev Total <i>Rev Fund Required</i> Balance
<b>Funds available for Ward</b>		47,115	90,077	79,106	227,464	0	21,675	<b>465,437</b>	11,779	22,518	19,814	56,766	0	5,420	<b>116,297</b>	581,734	<b>581,734</b>
<i>Project Funding Approved or Requested</i>		<i>0</i>	<i>0</i>	<i>18,800</i>	<i>0</i>	<i>0</i>	<i>1,410</i>	<i>20,210</i>	<i>0</i>	<i>0</i>	<i>4,700</i>	<i>0</i>	<i>0</i>	<i>353</i>	<i>5,053</i>	<i>25,263</i>	<i>25,263</i>
<b>Remaining Funds for Ward</b>		47,115	90,077	60,306	227,464	0	20,265	<b>445,227</b>	11,779	22,518	15,114	56,766	0	5,067	<b>111,244</b>	556,471	<b>556,471</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 19:Shettleston**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i>	Total Received <i>Required</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allotments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allotments	Rev Total <i>Rev Fund Required</i> Balance
0150	Ardfern Street						0	2,400	1,680	494	1,186				5,760	5,760	5,760
	<i>LES01 Tollcross Park - approved</i>	0					0	2,400							2,400	2,400	2,400
	<i>LES02 Tollcross Park - approved</i>		0				0		1,680						1,680	1,680	1,680
							0	0	0	494	1,186				1,680	1,680	1,680
0193	1097 Tollcross Road						0	1,600	1,120	330	790				3,840	3,840	3,840
	<i>LES01 Tollcross Park - approved</i>	0					0	1,600							1,600	1,600	1,600
	<i>LES02 Tollcross Park - approved</i>		0				0		1,120						1,120	1,120	1,120
							0	0	0	330	790				1,120	1,120	1,120
0609	Pettigrew Street / South Chester Street <i>no projects approved or requested</i>	11,938	5,680				0	2,985	1,420	0	0	0	0	0	4,405	22,023	22,023
		11,938	5,680				0	2,985	1,420	0	0	0	0	0	4,405	22,023	22,023
0627	Pettigrew Street South Chester St	4,694	6,572				469	1,174	1,643	0	0	0	118	2,935	14,670	14,670	
	<i>LES01 - approved</i>						469					118	118	587	587	587	
		4,694	6,572				0	1,174	1,643	0	0	0	0	2,817	14,083	14,083	
0690	30 Fernan Street	0	7,887				563	0	1,971	0	0	0	141	2,112	10,562	10,562	
	<i>LES01 Budhill and Springboig Allotments - approved</i>						563					141	141	704	704	704	
		0	7,887				0	0	1,971	0	0	0	0	1,971	9,858	9,858	
0705	862 Shettleston Rd <i>no projects approved or requested</i>	5,529	7,741	0	0	0	553	1,382	1,935	0	0	0	138	3,455	17,278	17,278	
		5,529	7,741	0	0	0	553	1,382	1,935	0	0	0	138	3,455	17,278	17,278	

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 19:Shettleston**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total  <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total  <i>Rev Fund Required Balance</i>		
0754	24 Fenella Street <i>no projects approved or requested</i>	6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
		6,051	8,471	0	0	0	605	15,127	1,513	2,118	0	0	0	150	3,781	18,908	18,908
0782	75-106 Dunira Street <i>no projects approved or requested</i>	9,760	8,808	0	0	0	731	19,299	2,440	2,202	0	0	0	183	4,825	24,124	24,124
		9,760	8,808	0	0	0	731	19,299	2,440	2,202	0	0	0	183	4,825	24,124	24,124
<b>Funds available for Ward</b>		37,972	45,159	0	0	0	2,921	86,052	13,494	14,089	824	1,976	0	730	31,113	117,165	117,165
<i>Project Funding Approved or Requested</i>		0	0	0	0	0	1,032	1,032	4,000	2,800	0	0	0	259	7,059	8,091	8,091
<b>Remaining Funds for Ward</b>		37,972	45,159	0	0	0	1,889	85,020	9,494	11,289	824	1,976	0	471	24,054	109,074	109,074

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)					Revenue Due (£)					Total Funds Due <i>Required</i>	Total Received <i>Required</i>				
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total	Amenity G'space	Children Play	Informal Sport			Formal Sport	Public Realm	Allot-ments	Rev Total
							<i>Cap Fund Required</i>						<i>Rev Fund Required</i>	<i>Balance</i>	<i>Balance</i>	<i>Balance</i>	<i>Balance</i>
0146	Baillieston Road (Broomhouse West)			85,628	205,506		291,134			21,407	51,376		72,783	363,917	363,917		
	<i>GLF01 Bannerman High School - approved</i>				204,977		204,977				51,244		51,244	256,221	256,221		
	<i>GLF02 Whitehill Swimming Pool - approved</i>				529		529				132		132	661	661		
	<i>GLF03 Broomhouse Park - approved</i>			31,076			31,076			7,769			7,769	38,845	38,845		
	<i>GLF04 Garrowhill Park, Baillieston - requested</i>			20,171			20,171			5,043			5,043	25,214	25,214		
				34,381	0		34,381			8,595	0		8,595	42,976	42,976		
0554	Glasgow Zoo,Calderpark. Glasgow			33,734	80,722	6,024	120,480		0	0	8,434	20,180	0	1,506	30,120	150,600	150,600
	<i>LES01 - approved</i>					6,024	6,024						1,506	1,506	7,530	7,530	
				33,734	80,722	0	114,456		0	0	8,434	20,180	0	0	28,614	143,070	143,070
0681	North of Broomhouse Crescent				57,920	0	57,920		0	0	0	14,480	0	0	14,480	72,400	72,400
	<i>no projects approved or requested</i>				57,920	0	57,920		0	0	0	14,480	0	0	14,480	72,400	72,400
0682	Bredisholm Rd sites North and South	0	0	0	334,720	0	0	334,720	0	0	0	83,680	0	0	83,680	418,400	418,400
	<i>no projects approved or requested</i>	0	0	0	334,720	0	0	334,720	0	0	0	83,680	0	0	83,680	418,400	418,400
0715	Ellismuir Farm Glasgow Zoo	0	0	0	32,000	0	0	32,000	0	0	0	8,000	0	0	8,000	40,000	40,000
	<i>no projects approved or requested</i>	0	0	0	32,000	0	0	32,000	0	0	0	8,000	0	0	8,000	40,000	40,000
0716	Ellismuir Farm Glasgow Zoo	0	0	0	80,960	0	0	80,960	0	0	0	20,240	0	0	20,240	101,200	101,200
	<i>no projects approved or requested</i>	0	0	0	80,960	0	0	80,960	0	0	0	20,240	0	0	20,240	101,200	101,200

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required</i> Balance		
0744	Former Glasgow Zoo Ellismuir Farm Rd <i>no projects approved or requested</i>	0	0	0	80,000	0	0	80,000	0	0	0	20,000	0	0	20,000	100,000	100,000
		0	0	0	80,000	0	0	80,000	0	0	0	20,000	0	0	20,000	100,000	100,000
0753	Formerly Glasgow Zoo - 1 Calderpark <i>no projects approved or requested</i>	0	0	800	59,200	0	0	60,000	0	0	200	14,800	0	0	15,000	75,000	75,000
		0	0	800	59,200	0	0	60,000	0	0	200	14,800	0	0	15,000	75,000	75,000
0798	Broomhouse - Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000
		0	0	0	97,600	0	0	97,600	0	0	0	24,400	0	0	24,400	122,000	122,000
0809	South Bredisholm <i>no projects approved or requested</i>	0	0	0	5,120	0	0	5,120	0	0	0	1,280	0	0	1,280	6,400	6,400
		0	0	0	5,120	0	0	5,120	0	0	0	1,280	0	0	1,280	6,400	6,400
0842	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
		0	0	0	43,840	0	0	43,840	0	0	0	10,960	0	0	10,960	54,800	54,800
0843	Ellismuir Farm <i>no projects approved or requested</i>	0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400
		0	0	0	19,520	0	0	19,520	0	0	0	4,880	0	0	4,880	24,400	24,400



## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 20:Baillieston

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required</i> Balance
0857	Boghall Rd Daldowie Road <i>no projects approved or requested</i>	0	0	27,466	65,920		5,559	<b>98,945</b>	0	0	6,866	16,480	0	1,389	<b>24,735</b>	123,680	<b>123,680</b>
		0	0	27,466	65,920		5,559	<b>98,945</b>	0	0	6,866	16,480	0	1,389	<b>24,735</b>	123,680	<b>123,680</b>
<b>Funds available for Ward</b>		0	0	147,628	1,163,028	0	11,583	<b>1,322,239</b>	0	0	36,907	290,756	0	2,895	<b>330,558</b>	1,652,797	<b>1,652,797</b>
<i>Project Funding Approved or Requested</i>		0	0	51,247	205,506	0	6,024	<i>262,777</i>	0	0	12,812	51,376	0	1,506	<i>65,694</i>	328,471	<i>328,471</i>
<b>Remaining Funds for Ward</b>		0	0	96,381	957,522	0	5,559	<b>1,059,462</b>	0	0	24,095	239,380	0	1,389	<b>264,864</b>	1,324,326	<b>1,324,326</b>

## ENV2 Monitoring of Funds - Projects Approved or Requested

Ward : 21:North East

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)						Revenue Due (£)						Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>		
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm			Allot-ments	Rev Total <i>Rev Fund Required Balance</i>
0051	Hogganfield Street / Craigendmuir Street			70,510	169,225			239,735			17,628	42,306			59,934	299,669	299,669
<i>GLF01</i>	<i>Molendinar - Craighead Avenue - approved</i>			70,510				70,510			17,628				17,628	88,138	88,138
				0	169,225			169,225			0	42,306			42,306	211,531	211,531
0419	East of Broomfield Road		18,883	31,471	75,531			125,885		4,834	8,056	19,334			32,224	158,109	158,109
<i>GLF01</i>	<i>Springburn Park - approved</i>				75,531			75,531				19,334			19,334	94,865	94,865
			18,883	31,471	0			50,354		4,834	8,056	0			12,890	63,244	63,244
0428	Tillycairn Road (Garthamlock NN)	0	0	0	333,435	0	0	333,435	0	0	0	83,359	0	0	83,359	416,794	416,794
	<i>no projects approved or requested</i>																
		0	0	0	333,435	0	0	333,435	0	0	0	83,359	0	0	83,359	416,794	416,794
0462A	Rigby Street Myreside St	0	0	0	119,040	0	0	119,040	0	0	0	29,760	0	0	29,760	148,800	148,800
	<i>no projects approved or requested</i>																
		0	0	0	119,040	0	0	119,040	0	0	0	29,760	0	0	29,760	148,800	148,800
0517A	Milncroft Road	13,673	4,974				653	19,300	3,418	1,243	0	0	0	163	4,824	24,124	24,124
<i>LES01</i>	<i>Budhill and Springboig Allotments - approved</i>						653	653						163	163	816	816
		13,673	4,974				0	18,647	3,418	1,243	0	0	0	0	4,661	23,308	23,308
0593B	Site A Robroyston Rd Railway Line Robroyston Dr.	0		0	153,088	0	13,312	166,400	0	0	0	38,272	0	3,328	41,600	208,000	138,666
	<i>no projects approved or requested</i>																
		0		0	153,088	0	13,312	166,400	0	0	0	38,272	0	3,328	41,600	208,000	138,666

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 21:North East**

Env2 Ref	Env2 Site Location <i>Proj Ref Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required Balance</i>	Total Received <i>Required Balance</i>
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Cap Total <i>Cap Fund Required Balance</i>	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot-ments	Rev Total <i>Rev Fund Required Balance</i>		
0593C	Robroyston Rd Robroyston Railway Robroyston Dr <i>no projects approved or requested</i>	0	0	0	130,272	0	11,328	<b>141,600</b>	0	0	0	32,568	0	2,832	<b>35,400</b>	177,000	<b>176,800</b>
		0	0	0	130,272	0	11,328	<b>141,600</b>	0	0	0	32,568	0	2,832	<b>35,400</b>	177,000	<b>176,800</b>
0616	East Balornock Phase 3 - Auldearn Road <i>LES01 Budhill and Springboig Allotments - approved</i>	11,856	2,311				1,059	<b>15,226</b>	2,964	578	0	0	0	265	<b>3,807</b>	19,033	<b>19,033</b>
							<i>1,059</i>	<i>1,059</i>						<i>265</i>	<i>265</i>	<i>1,324</i>	<i>1,324</i>
		11,856	2,311				0	<b>14,167</b>	2,964	578	0	0	0	0	<b>3,542</b>	17,709	<b>17,709</b>
0671	Bucksburn Road Scotsburn Road etc. <i>LES01 Budhill and Springboig Allotments - approved</i>	49,634	29,446				3,110	<b>82,190</b>	12,409	7,361	0	0	0	778	<b>20,548</b>	102,738	<b>102,738</b>
							<i>3,110</i>	<i>3,110</i>						<i>778</i>	<i>778</i>	<i>3,888</i>	<i>3,888</i>
		49,634	29,446				0	<b>79,080</b>	12,409	7,361	0	0	0	0	<b>19,770</b>	98,850	<b>98,850</b>
0693	Milncroft Rd Gartcraig Rd <i>LES01 Budhill and Springboig Allotments - approved</i>	9,627	3,477	0	0	0	458	<b>13,562</b>	2,407	869	0	0	0	115	<b>3,391</b>	16,953	<b>16,953</b>
							<i>458</i>	<i>458</i>						<i>115</i>	<i>115</i>	<i>573</i>	<i>573</i>
		9,627	3,477	0	0	0	0	<b>13,104</b>	2,407	869	0	0	0	0	<b>3,276</b>	16,380	<b>16,380</b>
0727	Broomton Rd - Nairnside Rd <i>no projects approved or requested</i>	17,910	6,531				856	<b>25,297</b>	4,478	1,633	0	0	0	214	<b>6,325</b>	31,622	<b>31,622</b>
		17,910	6,531				856	<b>25,297</b>	4,478	1,633	0	0	0	214	<b>6,325</b>	31,622	<b>31,622</b>
0772	Gartloch Rd / Craiglockhart Street <i>no projects approved or requested</i>	43,940	0	40,548	97,401	0	8,364	<b>190,253</b>	10,985	0	10,137	24,350	0	2,091	<b>47,563</b>	237,816	<b>237,816</b>
		43,940	0	40,548	97,401	0	8,364	<b>190,253</b>	10,985	0	10,137	24,350	0	2,091	<b>47,563</b>	237,816	<b>237,816</b>

**ENV2 Monitoring of Funds - Projects Approved or Requested**

**Ward : 21:North East**

Env2 Ref <i>Proj Ref</i>	Env2 Site Location <i>Proj Location - Status</i>	Capital Due (£)							Revenue Due (£)							Total Funds Due <i>Required</i> Balance	Total Received <i>Required</i> Balance
		Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Cap Total <i>Cap Fund Required</i> Balance	Amenity G'space	Children Play	Informal Sport	Formal Sport	Public Realm	Allot- ments	Rev Total <i>Rev Fund Required</i> Balance		
<b>Funds available for Ward</b>		146,640	65,622	142,529	1,077,992	0	39,140	<b>1,471,923</b>	36,661	16,518	35,821	269,949	0	9,786	<b>368,735</b>	1,840,658	<b>1,771,123</b>
<i>Project Funding Approved or Requested</i>		0	0	70,510	75,531	0	5,280	151,321	0	0	17,628	19,334	0	1,321	38,283	189,604	189,604
<b>Remaining Funds for Ward</b>		146,640	65,622	72,019	1,002,461	0	33,860	<b>1,320,602</b>	36,661	16,518	18,193	250,615	0	8,465	<b>330,452</b>	1,651,054	<b>1,581,519</b>
<b>Total Funds available to DRS for Glasgow :-</b>		1,208,690	1,387,101	1,049,488	5,137,393	1,123,686	283,966	<b>10,190,324</b>	294,864	337,413	254,292	1,297,915	280,922	70,664	<b>2,536,070</b>	12,726,394	<b>11,751,442</b>
<i>Project Funding Approved or Requested</i>		125,975	231,274	346,599	1,374,479	0	77,643	2,155,970	24,130	47,327	77,523	339,786	0	19,117	507,883	2,663,853	2,663,853
<b>Balance of Funds available for Glasgow :-</b>		1,082,715	1,155,827	702,889	3,762,914	1,123,686	206,323	<b>8,034,354</b>	270,734	290,086	176,769	958,129	280,922	51,548	<b>2,028,188</b>	10,062,542	<b>9,087,590</b>